### WEEKLY REPORT TO THE CITY COUNCIL

May 1, 2014

Members of the City Council City of Tacoma, Washington

#### **Dear Mayor and Council Members:**

#### **TOPICS OF INTEREST**

- 1. Attached for your information is a list of **themes** that staff **identified while attending recent Neighborhood Council meetings**. This list does not include all issues addressed by Neighborhood Councils, nor is it a list of priority issues as selected by the Neighborhood Councils. The issues identified were selected by staff as themes that should be brought to the attention of the City Manager and City staff.
- 2. Bike Month starts today and the 6<sup>th</sup> Annual Bike Swap will take place on Saturday, May 3<sup>rd</sup> from 10:00 a.m. to 2:00 p.m., at the University of Puget Sound Memorial Fieldhouse. Below are some of the highlights of this year's event:
  - Free Bike Corral for anyone with just one or two bikes to sell—with a section just for kids' bikes, scoots, and trailers!
  - Low-cost adult and children's helmets and free helmet fittings with Downtown on the Go!
  - Bike experts to offer advice and do minor bike repairs at the Repair Fair.
  - Find a route with the Map Master.
  - Kids Bike Safety Rodeo.
  - Learn how to put your bike on the bus.

#### STUDY SESSION/WORK SESSION

 The City Council Study Session of Tuesday, May 6, 2014, will be held in Room 16 of the Tacoma Municipal Building North, at Noon. Discussion items will be: (1) Charter Review Committee Final Report; (2) Other Items of Interest; (3) Agenda Review and City Manager's Weekly Report; and, (4) Closed Session – Labor Negotiations.

At Tuesday's Study Session, the **Charter Review Committee will present their final report to Council on their recommended Charter Amendments**. On Tuesday's Council agenda, there will be a resolution for your consideration, Resolution No. 38900, to accept the 2014 Charter Review Committee's final report. If needed, additional time has been set aside on the May 20<sup>th</sup> and June 3<sup>rd</sup> Committee of the Whole agendas for Council to discuss the proposed amendments. Weekly Report May 1, 2014 Page Two

4. The updated **Tentative City Council Forecast** and **Consolidated Standing Committee Calendars** are attached for your information.

#### **GRANT APPLICATIONS**

- 5. The City applied for the following grants:
  - **FD CARES Chronic Illness Education Materials for Chronic Disease Management and Education** – Funding for Fire Department staff to work with students from the University of Washington-Tacoma's Social Work Program to acquire, create and distribute educational materials to care givers and seniors to promote prevention of chronic illness and to enhance self-management of chronic disease. The City is <u>requesting \$5,000, with</u> <u>no City match required</u>.
  - 2014 Tacoma Transportation Improvement Grants The Public Works Department has applied for several grants for transportation improvement projects. Please see the attached list for additional details on the project descriptions, funding requested (including matches required) and the funding agency.
  - Edward Byrne Memorial JAG Program 2014 Local Solicitation Funding to be used for Special Emphasis Team Missions for identified priorities of the Tacoma Police Department, as well as the salary of a contract and program auditor who specializes in crime prevention, domestic violence and youth intervention contracts and initiatives. The City is requesting \$289,802 with no match required.
  - Bryne Criminal Justice Innovation Program Funding to survey the community area for current conditions and priorities around public safety, cleanliness, blighted property conditions, sense of cultural barriers, and experiences with Tacoma Police; reaching out to South End Neighborhood Council; targeted outreach to identified ethnic and cultural groups; analysis of criminal statistics between neighborhoods; and, prioritization of the Lincoln Steering Committee Action Plan and feasibility study of their identified projects. The City is requesting \$1 million with a City match of staffing resources to be determined.

#### MARK YOUR CALENDARS

- 6. You have been invited to the following events:
  - "Building Awareness for Children's Mental Health" 3<sup>rd</sup> Annual 5K Walk-Run to Reclaim Family Resiliency on Saturday, May 3<sup>rd</sup>, 10:00 a.m. to 2:00 p.m., at Fort Steilacoom Park - 8714 87<sup>th</sup> Avenue SW, Lakewood.

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- Walk Tacoma Architecture Walk with Council Member David Boe on Wednesday, May 7<sup>th</sup>, Noon, starting at Wells Fargo Plaza on Pacific Avenue and 12<sup>th</sup> Street. The 1.5 mile walk will highlight some of Tacoma's historical buildings and landmarks. No pre-register for the event is required.
- Pierce County Law Enforcement Memorial on Wednesday, May 7<sup>th</sup>, 6:00 p.m., at the McGavick Student & Conference Center at Clover Park Technical College, located at 4500 Steilacoom Blvd. SW, #23, Lakewood.
- American Red Cross Celebration of the long-term relationship with JBLM at the Second Annual Sip and Sign event on Wednesday, May 21<sup>st</sup>, 6:00 p.m., at the Tacoma Country & Golf Club located at 13204 Country Club Drive SW, Lakewood.

Sincerely T.C. Broadnax City Manager

TCB:crh Attachments

## Neighborhood Council Districts April 1, 2014 – April 30, 2014

Neighborhood Council Districts in the City of Tacoma are assigned a liaison from the City Manager's Office. Anita Gallagher, Carmen White, Julie Stoltman, Christina Watts, Genesis Gavino, Shari Hart, and Carol Wolfe serve as the staff liaisons to the Councils. City Manager's Office Liaisons report on important issues to the Neighborhood Councils, facilitate communication between Neighborhood Councils and other City staff, and keep the City Manager informed of issues that are important to the Neighborhood Councils.

Listed below are important themes that were identified while attending recent Neighborhood Council meetings. This list does not include all issues addressed by Neighborhood Councils nor is it a list of priority issues as selected by the Neighborhood Councils. The issues identified below were selected as themes that should be brought to the attention of the City Manager and City staff.

#### Neighborhood Specific Themes

#### **Community Council**

- Puyallup Watershed Equity
- govME Training
- Strategic Visioning Process
- **Cross District Association (CDA)** 
  - Executive Board Meeting

#### Central

- Billboard Litigation with Clear Channel
- Sidewalk at 19<sup>th</sup> S Allen Moore
- 6<sup>th</sup> Avenue Shooting
- TPD report on increased evening property crime

#### Eastside

- Mary Lyon Elementary School
   program
- I-502 interim regulations update

#### New Tacoma

- City sidewalk and pedestrian improvements meeting
- Potential Graffiti Forum in June
- Letter to TNT regarding ad bags

## North End

- Planning Retreat
- Tent Cities
- Communications Contract

#### **Northeast Tacoma**

- NW Innovation Works proposed project at Tideflats
- New grocery store open in Browns Point

#### South Tacoma

• NCS presentation by ACM Tansy Hayward

#### South End

- Post-legislative session update from Rep. Jinkins
- Letter regarding TNT plastic bags
- Donation to Pacific Avenue Business District Street Fair
- West End
  - Moratorium on West Slope re: short platting
  - Presentation from Stan Flemming

#### City of Tacoma 2013-2014 City Council Forecast

Date	Meeting	Subject	Department
May 6,32014	Study Session	Charter Review Committee Final Report	Charter Review Comr
		Closed Session - Labor Negotiations	HR
	Committee of the Whole	Rapid Removal Graffiti Pilot	NCS
		Tacoma Dome Gun Show Post Event Summary	PAF
		CCR-City Facilities-Firearm Sales and Background Checks	Mayor
	City Council Meeting	centerty racinties rirearn sales and background checks	IVIDYOI
May 13, 2014	Study Session	Strategic Plan & Visioning Process	BDS/CMO
Way 13, 2014	City Council Meeting	Strategic Harris Visioning (100233	003/0110
May 20 2014			
May 20, 2014	Study Session		
	Committee of the Whole	Charter Revew Proposed Amendments Discussion	Council Members
		Council Consideration Request - Shared Work Program	Council Mbr Ibsen
	City Council Meeting	2014 Annual Amendment - 1st Reading	
May 27, 2014		CANCELLED	
June 3, 2014	Joint Utility Board Study Session		
Julie 3, 2014	Study Session	2014 Annual Amendment	PDS
A CARLER AND A CARLER AND A	Committee of the Whole	Charter Review Proposed Amendments Discussion	Council Members
	City Council Meeting	Changes to the Harbor Code (tentative)	TFD
June 10, 2014	Study Session	CBS Speaker's Bureau	NCS
June 10, 2014	Study Session	6-Year Budget Forecast	Finance (Budget)
		Subarea Plan & Eis: North Downtown (tentative)	
	City Council Meeting	Subarea Plan & Els: North Downtown (tentative)	PDS
June 17, 2014	Study Session	Small Business Enterprise Revisions	CED
June 1/, 2014	Study Session		AL 295 19922
	Committee of the Whole	2015/2016 Budget Development Work Session	Finance (Budget)
	Committee of the Whole City Council Meeting	Special Event Program Improvements Update	CED
June 24, 2014	Study Session	Gun Safety Education Campaign	NCS
June 24, 2014	Study Session		NCS
		Human Services Strategic Plan Recommendations	INCS
	City Council Meeting		11 11 11 11 11
			MCO/IT
July 1, 2014	Study Session	PASS Update	
July 1, 2014	Study Session	PASS Update TacomaFIRST 311 Mobile App	
July 1, 2014		PASS Update TacomaFIRST 311 Mobile App	CMO/IT
July 1, 2014	Committee of the Whole		
	Committee of the Whole City Council Meeting	TacomaFIRST 311 Mobile App	CMO/IT
July 1, 2014 July 8, 2014	Committee of the Whole City Council Meeting Study Session		
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## Council Committee Report (Subject to Change)

Economic Developm	nent Committee			
Committee Members: Campbell (Chair), Boe, Walker, Mello, Alternate -Thoms Executive Liaison: Nadia Chandler Hardy; Staff Support - Anita Gallagher		2nd, 4th, and 5th Tuesdays 10:00 a.m. Room 248		
CBC Assignments:	Tacoma Arts Commission     Greater Tacoma Regional Convention Center     Public Facilities District	Foss Waterway Development Authority     Oity Events and Recognition Committee		
May 13, 20	014 Goodwill Industries Job Training Programs	Richard Corak, Director of Workforce Development, Goodwill Industries		
	SBE TMC/Ordinance Revisions	Charles Wilson, SBE Coordinator, Community and Economic Development		
Future: May 27, 20	014 Neighborhood Business Districts Status Update	Shari Hart, Economic Development Specialist, Community and Economic Development		
June 10, 20	014 Applicant Interviews for the Tacoma Arts Commission	Doris Sorum, City Clerk		

Government Perform	ance and Finance Committee	
lbsen	: Lonergan (Chair), Campbell, Thoms, Strickland, Alternate- C. Broadnax; Staff Support - Christina Watts	1st, 3rd, and 5th Wednesdays 4:30 p.m. Room 248
CBC Assignments:	Public Utility Board     Board of Ethics	Audit Advisory     Civil Service Board
May 7, 20	14 Audit Advisory Board Meeting	
	Audit Entrance Conference	Joe Simmons, State Auditor's Office
	TPU Exit Conference	TPU
	Taxi and Rideshare Update	Danielle Larson, Tax and License Manager
Future:		
May 21, 20	14 Fleet Lease Options Analysis	Fred Chun, Fleet Manager
(c)	General Government Fee Schedule	Doris Sorum, City Clerk
June 4, 20	14 Cancelled	Cancelled

Infrastructure, Planni	ing and Sustainability Committee	AND THE PARTY OF T			
Committee Members: Mello (Chair), Boe, Walker, Ibsen, Alternate-Campbell Executive Lisison: Nadia Chandler Hardy; Staff Support - Julie Stoltman		2nd and 4th Wednesdays 4:30 p.m. Room 16			
CBC Assignments:	Sustainable Tacoma Commission     Planning Commission	Board of Building Appeals     Transportation Commission			
May 14, 20	14 Sound Transit - Tacoma Link Expansion	Alisa O'Hanlon, Government Relations Coordinator, Government Relations Office			
	Parking System Initiatives	Dana Brown, Assistant Division Manager, Public Works			
Future: May 28, 20	14 Sustainable Tacoma Commission Interviews	Kristi Lynett, Sustainability Manager, OEPS			
June 11, 20	14 Green Infrastructure	Mike Slevin, Director, Environmental Services; Jessica Knickerbocker, Environmental Services			
	2014 Annual Amendments	Brian Boudet, Division Manager, Planning and Development Services			

# Council Committee Report (Subject to Change)

Neighborhoods and i	Housing Committee				
Committee Members: Walker (Chair), Boe, Ibsen, Lonergan, Alternate- Woodards Executive Liaison: Tansy Hayward; Staff Support - Christina Watts		1st and 3rd Mondays 4:30 p.m. Room 248			
CBC Assignments:	Landmarks Preservation Commission     Tacoma Housing Authority	Tacoma Community Redevelopment Authority			
May 5, 20	14 Housing & Foreclosure Trends Panel Discussion	Carey Jenkins, Housing Division Manager			
Future:	1 1 1 1 1 1 1 1 1 1 1 1 1				
May 19, 20	14 CBS Speaker's Bureau	Neighborhood and Community Services			
	Community Clean-ups (tentative)	Allyson Griffith, Program Development Specialist, Community Based			
June 2, 20	14 West Slope Neighborhood Conservation District	Reuben McNight, Historic Preservation Officer			
	Noise Code Update (tentative)	Lisa Wojtanowicz, Division Manager, Neighborhood and Community			

Public Safety,	Human Services, and Education Committee			
Committee Members: Woodards (Chair), Campbell, Lonergan, Strickland, Alternate-Mello Executive Liaison: Tansy Hayward; Staff Support - Genesis Gavino		2nd and 4th Thursdays 4:30 p.m. Room 248		
CBC Assignme	<ul> <li>Ottizen Review Panel</li> <li>Human Services Commission</li> <li>Human Rights Commission</li> </ul>	Commission on Disabilities     Library Board		
Ma	y 8, 2014 2014 - 2018 Tacoma Fire Department Strategic Plan	Joe Meinecke, Tacoma Fire Department		
	Potential changes to the Harbor Code regarding derelict recreational vehicles	Joe Meinecke, Tacoma Fire Department		
Future: Mav	22, 2014 Safe Streets 3 Year Strategic Plan	Priscilla Lisch, Executive Director, Safe Streets		
	Report from Seattle City Club re: 2014 Seattle Civic Health Index	Diane Douglas, Seattle City Club Executive Director		
	Human Rights Commission Recommended Changes	TBD COM COMPANY COMPANY COMPANY		
June	12, 2014 State Legislative Impacts to Public Safety, Human Services and Education	Randy Lewis, Government Relations Officer		
	Domestic Violence Initiative Child Care Aware Updates	Pamela Duncan, NCS Contract Services Manager Christine Bloomquist, Child Care Aware Director		

## **ZU14 TACOIVIA GRANT FUNDING REQUEST**

	Project	Description	Grant Request	Local Match	Match Source	Requesting Department	Funding Agency
1	Puyallup Ave. Corridor Study	Conduct planning study for improvements to Puyallup Ave. from Portland Ave. to Pacific Ave	\$692,000	\$108,000	Gas Tax	PW	PSRC Regional
2	Historic Water Ditch Trail III	Construct a shared use path on South Tacoma Way from M Street to C Street	\$1,900,300	\$297,000	Gas Tax	PW	PSRC Countywide
3	Foss Waterway Site 10	Replacement of deteriorated esplanade	\$1,800,000	\$334,225 \$125,000	Others & Gas Tax	PW	PSRC Countywide
4	Pedestrian Improvement in Centers	Construct crosswalks and ADA ramps a intersections	\$961,111	\$150,000	From \$2.5M Pedestrian Improvement Project funds	PW	PSRC Countywide
	Tacoma Mall BLVD/ S 48th ST	Asphalt overlay of intersection	\$750,000	\$117,000	Gas Tax	PW	PSRC Countywide
4	South Orchard from S. 19th Street to 6th Avenue	Reconstruct Orchard Street to provide curb & gutters and sidewalks	\$5,440,850	\$849,150	Gas Tax	PW	PSRC Countywide
 e	Modeling/Integration	Update the city's traffic model & Pavement Management System	\$420,000	\$90,000	Gas Tax	PW	PSRC Countywide
	South 56th St from Adams St to Orchard St	Roadway improvement. This project will be submitted by the city of University Place with Tacoma as a funding partner		\$357,210	Gas Tax	PW	PSRC Countywide
	East 34th Street Bridge Deck	Replace the bridge deck	\$1,285,000	\$25,000	Gas Tax	PW	BRAC
8	East 34th Street Bridge Seismic	Install seismic upgrades	\$2,680,000	\$50,000	Gas Tax	PW	BRAC
10	Puyallup River Bridge F16D	Replace one of the 6 segments of the Bridge	\$8,656,000	\$2,164,000	Gas Tax	PW	BRAC
	ΤΟΤΛΙ S		\$26 874 051	\$4 207 360			

TOTALS

\$26,874,051 \$4,207,360

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