

WEEKLY REPORT TO THE CITY COUNCIL

March 20, 2014

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

1. This is a reminder that **you are required to submit** to the Public Disclosure Commission, **no later than Tuesday, April 15, 2014, your "Personal Financial Affairs Statement."** In addition, **please provide a copy of your report to the City Clerk's Office for our records.**

TOPICS OF INTEREST

2. The **7th Annual South Sound Sustainability Expo on March 1st was a success this year with 950 attendees and a 46% increase from last year.** The Expo is a public event intended to provide residents and business owners a place to discover services, products, companies and agencies in the region that address sustainability needs in our community. Sustainability Manager Kristi Lynett provides the attached update which is also available on the City's website.
3. The **agenda for the Public Utility Board meeting March 26, 2014,** is attached for your information. Please note item U-10682, adopting specific changes to Tacoma Water's Water Rate and Financial Policy document to facilitate the development of term-limited, market-based wholesale water rates, will be on the Council's April 8th agenda for your consideration.

STUDY SESSION/WORK SESSION

4. The **City Council Study Session** of Tuesday, March 25, 2014, will be held in Room 16 of the Tacoma Municipal Building North, at Noon. Discussion items will be: (1) **Legislative Update;** (2) **Temporary Homeless Camp Permitting Process;** (3) **Other Items of Interest;** (4) **Agenda Review and City Manager's Weekly Report,** and, (5) **Executive Session – Pending Litigation.**

At Tuesday's Study Session, **Government Relations Officer Randy Lewis will provide Council a legislative update.**

In 2010, Washington State law authorized religious organizations to host temporary homeless camps, per RCW 35.21.915, which also allows cities to impose conditions that protect the public health and safety. As a second item at Tuesday's Study Session, Planning and Development Services staff will share an **update on the code development process for temporary homeless camps,** including an overview of the Planning Commission's recommendation and key issues.

5. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

COUNCIL REQUESTS/INQUIRIES

6. Please see the attached memorandum from Public Works Director Kurtis Kingsolver in response to a question raised by Council Member Ibsen after the February 21st Strategic Planning Work Session, related to **potential revenue from a commercial parking tax and the process.**

7. At last Tuesday's Study Session, Deputy Mayor Woodards requested **additional information related to the Community Development Block Grant and the Emergency Shelter Grant funding recommendations**, specifically if the organizations recommended had been funded previously and for what amounts. Because historical funding is not considered during the competitive application process for human services, this information was not provided in the presentation. The concern is that previous allocations may affect the decision-making process when the criteria for competing for funds does not include that consideration. The exception to this for CDBG and ESG funding occurs during the second year of our application cycle when currently funded programs are recommended for a second year, depending on performance and availability of funding. Therefore, the recommendations are going to look different every other year (no funding history provided in application years, but previous allocations shown in off years). Please see the attached information related to previous allocations.

GRANT APPLICATIONS

8. The City applied for the following grants:
 - **Freight Mobility Strategic Investment Board** – Funding for the Port of Tacoma Road Rehabilitation Project, which replaces the existing asphalt pavement with new concrete pavement, constructs sidewalks and curb ramps to provide continuous pedestrian access along the corridor, replaces a temporary street signal with a permanent signal, and provides infrastructure. The City is requesting \$3 million, with a \$500,000 City match required, which is earmarked in the current budget.

 - **Coordinated Prevention Grant Offset Cycle Grants** – funding to assist in: preparing Sustainable Materials Management/Zero Solid Waste Plan; updating the City's construction specifications for greater use of recycled materials; enhancing educational component of the Landfill Tree Nursery; allowing more recycling at the City's transfer station; and, using equipment to expand the Organics to Energy Project. City is requesting \$335,000 with an \$83,750 City match required, which is earmarked in the current budget.

MARK YOUR CALENDARS

9. You have been invited to the following events:

- **Bates Technical College's Advanced Technology Center Groundbreaking Ceremony on Tuesday, March 25th, 1:30 p.m.**, at the Bates Central/Mohler Campus, located at 2320 South 19th Street.
- **Walk Tacoma Kick-off for National Walking Day on Wednesday, April 2nd, Noon to 1:00 p.m.**, at Wright Park (meeting at lion sculptures on Sixth Avenue).
- **Annual Sister City Film Festival February 6th through April 3rd**, at the University of Puget Sound – Tahoma Room, located at the corner of North 13th and Lawrence Streets.
- **Tacoma Public Utilities Cowlitz Project Tour on Friday, April 4th, approximately from 8:15 a.m. to 4:15 p.m.** Tour highlights include the Salmon Hatchery, Mayfield Dam and Fish Facility, Mossyrock Dam and Powerhouse, Cowlitz Falls Dam, and Taidnapam Park.
- **Pierce County Law Enforcement Memorial on Wednesday, May 7th, 6:00 p.m.**, at the McGavick Student & Conference Center at Clover Park Technical College, located at 4500 Steilacoom Blvd. SW, #23, Lakewood.

Sincerely,



T.C. Broadnax
City Manager

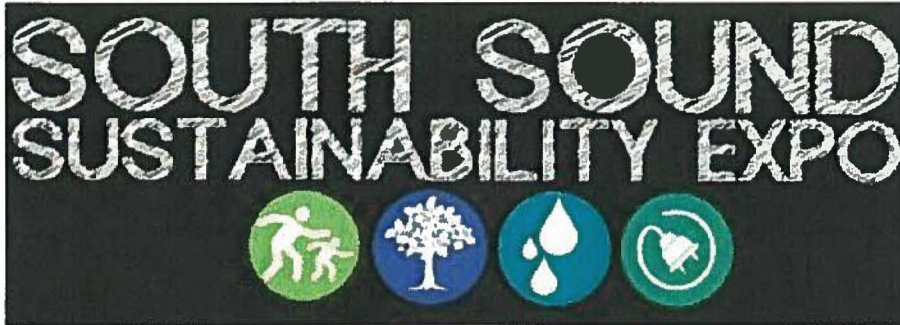
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Attachments



City of Tacoma

W A S H I N G T O N

South Sound Sustainability Expo



South Sound Sustainability Expo

This public event is intended to provide residents and business owners in the greater Tacoma metropolitan area a place to discover services, products, companies, and agencies in our region that address sustainability needs in our community. Expo participants learn about a variety of local goods and services, including: transportation alternatives, green construction, energy conservation, waste minimization and recycling, alternative energy sources, global climate change initiatives, and how to be economically efficient while being sustainable. There is no charge for public attendance.

Highlights from the 2014 Expo

- 950 attendees, up from 650 last year (a 46% increase), with 71% who said that this was their first time at the Expo
- 40% of attendees live within the city limits of Tacoma, 35% are from Pierce County, and the rest are from outside Pierce County
- 60% of attendees said their knowledge or awareness increased from attending the event
- The Expo was featured in news articles from The News Tribune, The Olympian, and Tacoma Weekly. It was also featured on KLAY radio and TV Tacoma
- Family participation was encouraged, with over 200 kids attending to take advantage of the Kid's Corner activities, screen printing tee-shirts, and art projects
- Workshops featured information on backyard chickens, residential solar panels and a sustainable cooking demonstration



What the 2014 Attendees Enjoyed

"I really liked the ideas that were presented of easy things that I could do to help the environment."

"I love that it brings people who may not otherwise be extensively involved in sustainable activities and resources together."

"Wow! There is a huge number of people and community groups who have similar interests to me!"

"Good variety! Family friendly!"

"Nice selection of both vendors and organizations - good for both consumers and networking."

New for the 2014 Expo

- Tinkertopia helped kids create their very own art projects out of reclaimed materials
- Attendees were encouraged to bring their own tee-shirts for screen printing
- Fun and educational "Kids' Corner" activities included the Tacoma Nature Center and Slater Museum of Natural History





Thank You to Our Sponsors



**Environmental Services &
Office of Environmental
Policy and Sustainability**



SustainableWorks
Conserving Energy. Creating Jobs.

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**City of Tacoma
Public Utility Board Meeting
March 26, 2014; 6:30 p.m.
Tacoma Public Utilities Auditorium
(3628 South 35th Street)**

Call to Order

Roll Call

- A. Approve Minutes of Previous Meetings**
- B. Comments by the Public**
- C. Consent Agenda**
- D. Regular Agenda**

Departmental

- D-1 Resolution U-10680 – Award contracts and approve purchases:**
 - 1. Increase contract with Altec Industries, Inc., for the purchase of one Altec TA-50 telescopic articulating aerial device (\$7,399.00, plus applicable sales tax; cumulative total \$201,148, plus applicable sales tax);
 - 2. Award contract to Consolidated Electrical Distributors, Inc., for a switchgear and motor control center for the Cowlitz Salmon Hatchery (\$262,903.31, including sales tax).
- D-2 Motion 14-01 – Pursuant to the City of Tacoma, Public Utility Board, Rules for Order of Business, reschedule the April 9 and April 23, 2014 study session and regular meetings to April 16 and April 30, 2014, respectively.**
- D-3 Resolution U-10681 – Authorize execution of Letters of Agreement between the City of Tacoma and the Teamsters Local Union No. 117, General Unit.**

Tacoma Power

- D-4 Motion 14-02 – Authorize an additional \$25,000 to the law offices of VanNess Feldman for their continued legal services associated with the Cushman Hydroelectric Project.**
- D-5 Motion 14-03 – Authorize an additional \$50,000 to the law offices of Davis Wright Tremaine for their continued legal services associated with the Cushman Hydroelectric Project.**

Tacoma Water

- D-6 Resolution U-10682 – Authorize adoption of specific changes to Tacoma Water's Water Rate and Financial Policy document to facilitate the development of term-limited, market-based wholesale water rates. (To Council: April 8, 2014)**



The City of Tacoma does not discriminate on the basis of disability in any of its programs, activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Director's Office at 253-502-8201. TTY or speech to speech users please dial 711 to connect to Washington Relay services.

**City of Tacoma 2013-2014
City Council Forecast**

Date	Meeting	Subject	Department
2014			
March 25, 2014	Study Session	Legislative Update	GRO
		Temporary Homeless Camp Permitting Process	PDS
	City Council Meeting		
April 1, 2014	Study Session	P3 Partnerships - Public Safety	TPD/TFD
		Executive Session - Potential Litigation	CAO
	Committee of the Whole	CBC Member Recruitment Toolkit	MCO
	City Council Meeting		
April 8, 2014	Study Session	Proposed New Pierce County Campus	Pierce County
	City Council Meeting		
April 15, 2014	Study Session	Charter Review Committee Update (tentative)	
		Hilltop Subarea Plan and EIS	PDS
	Committee of the Whole		
	City Council Meeting		
April 22, 2014	Study Session	Puget Sound Clean Air Agency and Non-Attainment Updates	CM Mello / PSCAA
		Legislative Wrap-up Report	GRO
	City Council Meeting		
April 29, 2014	Study Session	2014 1st Quarter and 2013 Year End Report	Finance (Budget)
		Historic Preservation Prog: Accomplishments & Next Steps	PDS
	City Council Meeting		
May 6, 2014	Study Session	Charter Review Committee Final Report	Charter Review Comm
	Committee of the Whole		
	City Council Meeting		
May 13, 2014	Study Session	2014 Annual Amendment	PDS
	City Council Meeting		
May 20, 2014	Study Session	2015 GMA Update and Annual Amendment (tentative)	PDS
		Subarea Plan & Eis: North Downtown (tentative)	PDS
	Committee of the Whole		
	City Council Meeting	2014 Annual Amendment - 1st Reading	
		Changes to the Harbor Code (tentative)	TFD
May 27, 2014		CANCELLED	
June 3, 2014	Joint Utility Board Study Session	tentative	
	Committee of the Whole	TacomaFIRST 311 Mobile App	CMO/IT
	City Council Meeting		
June 10, 2014	Study Session	CBS Speaker's Bureau	NCS
	City Council Meeting		
June 17, 2014	Study Session	Small Business Enterprise Revisions	CED
	Committee of the Whole		
	City Council Meeting		
June 24, 2014	Study Session	Gun Safety Education Campaign	NCS
		Human Services Strategic Plan Recommendations	NCS
	City Council Meeting		
July 1, 2014	Joint Utility Board Study Session	tentative	
	Committee of the Whole		
	City Council Meeting		
July 8, 2014	Study Session		
	City Council Meeting		
July 15, 2014	Study Session		
	Committee of the Whole		
	City Council Meeting		
July 22, 2014	Study Session		
	City Council Meeting		
July 29, 2014	Study Session	2nd Quarter Report	Finance (Budget)
	City Council Meeting		

Council Committee Report

(Subject to Change)

<i>Economic Development Committee</i>	
Committee Members: Campbell (Chair), Boe, Walker, Mello, Alternate - Thoms Executive Liaison: Nadia Chandler Hardy; Staff Support - Anita Gallagher	2nd, 4th, and 5th Tuesdays 10:00 a.m. Room 248
CBC Assignments:	<ul style="list-style-type: none"> • Tacoma Arts Commission • Greater Tacoma Regional Convention Center Public Facilities District • Foss Waterway Development Authority • City Events and Recognition Committee
March 25, 2014 Economic Development Trends in the Puget Sound Region Tacoma Arts Commission Report	Patrick Pierce, Program Manager, Economic Development/Prosperity Partnership, Puget Sound Regional Council Amy McBride, Arts Administrator, Community and Economic Development; Traci Kelly, Chair, and JD Elquist, Vice Chair, Tacoma Arts Commission
Future:	
April 8, 2014 Foss Waterway Development Authority Report	Su Dowie, Executive Director, Foss Waterway Development Authority; and Gary Pedersen, Board President, Foss Waterway Development Authority
April 22, 2014	

<i>Government Performance and Finance Committee</i>	
Committee Members: Lonergan (Chair), Campbell, Thoms, Strickland, Alternate-Ibsen Executive Liaison: T.C. Broadnax; Staff Support - Reid Bennion	1st, 3rd, and 5th Wednesdays 4:30 p.m. Room 248
CBC Assignments:	<ul style="list-style-type: none"> • Public Utility Board • Board of Ethics • Audit Advisory • Civil Service Board
April 2, 2014 Tacoma 24/7 and Budget Book Performance Measures (Tentative)	Tadd Wille, Budget Officer, Office of Management and Budget
Future:	
April 16, 2014 tw telecom Franchise Agreement (Tentative)	Jeff Lueders, Media and Communications, Franchise Services
April 30, 2014 Cancelled (Tentative)	

<i>Infrastructure, Planning and Sustainability Committee</i>	
Committee Members: Mello (Chair), Boe, Walker, Ibsen, Alternate-Campbell Executive Liaison: Nadia Chandler Hardy; Staff Support - Carmen White	2nd and 4th Wednesdays 4:30 p.m. Room 18
CBC Assignments:	<ul style="list-style-type: none"> • Sustainable Tacoma Commission • Planning Commission • Board of Building Appeals • Transportation Commission
March 26, 2014 Growing Transit Communities Initiative National Pollution Discharge Elimination System Permit	Peter Huffman, Director, Planning and Development Services Mike Slevin, Director, Environmental Services
Future:	
April 9, 2014 Transportation Master Plan Parking System Initiatives	Josh Diekmann, Assistant Division Manager, Public Works Dana Brown, Assistant Division Manager, Public Works
April 23, 2014 Green Resolutions Parking System Initiatives 2014 Annual Amendments	Kristi Lynett, Sustainability Manager, OEPS Dana Brown, Assistant Division Manager, Public Works Peter Huffman, Director, Planning and Development Services

Council Committee Report

(Subject to Change)

Neighborhoods and Housing Committee

Committee Members: Walker (Chair), Boe, Ibsen, Lonergan, Alternate-Woodards	1st and 3rd Mondays 4:30 p.m. Room 248
Executive Liaison: Tansy Hayward; Staff Support - Christina Watts	
CBC Assignments:	<ul style="list-style-type: none"> • Landmarks Preservation Commission • Tacoma Housing Authority • Tacoma Community Redevelopment Authority
April 7, 2014 TCRA Interviews Neighborhood Council Boundary Adjustment Temporary Homeless Camps Permit Process (if needed)	Doris Sorum, City Clerk Carol Wolfe, Program Development Specialist, Community Based John Harrington, Planning and Development Services
Future:	
April 21, 2014 Tentatively Cancelled May 5, 2014 Housing & Foreclosure Trends Panel Discussion	Tentatively Cancelled Carey Jenkins, Housing Division Manager

Public Safety, Human Services, and Education Committee

Committee Members: Woodards (Chair), Campbell, Lonergan, Strickland, Alternate-Mello	2nd and 4th Thursdays 4:30 p.m. Room 248
Executive Liaison: Tansy Hayward; Staff Support - Julie Stoltman	
CBC Assignments:	<ul style="list-style-type: none"> • Citizen Review Panel • Human Services Commission • Human Rights Commission • Commission on Disabilities • Library Board
March 27, 2014 Report from Human Rights Commission Report from Commission on Disabilities Eastside Community Center Feasibility Study	Fred Schuneman, Chair, Human Rights Commission; Marya Gingrey, Human Rights Manager, Neighborhoods & Community Services Gerrit Nyland, Chair, Commission on Disabilities; Gail Himes, ADA Coordinator, Neighborhoods & Community Services Alisa O'Hanlon, Government Relations Coordinator; Shon Silvia, MetroParks Tacoma
Future:	
April 10, 2014 Report from Citizens Review Panel Human Services Commission Interviews April 24, 2014 Report from Seattle City Club re: 2014 Seattle Civic Health Index Tacoma Pierce County Health Department Community Health Assessment Report from Human Services Commission	Keith James, Chair, Citizens Review Panel Doris Sorum, City Clerk Diane Douglas, Seattle City Club Executive Director Dr. Anthony Chen and Karen Meyer, Tacoma Pierce County Health Department Becky Fontaine, Chair, Human Services Commission; Kelly Crouch, Contracts and Program Auditor, Neighborhoods & Community Services



TO: T.C. Broadnax, City Manager
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer /*KDK*
SUBJECT: Commercial Parking Tax
DATE: March 14, 2014

After the Council Strategic Planning Work Session on February 21, 2014, Council Member Ibsen sent me an email asking for more information pertaining to a Commercial Parking Tax. The following information is in response to his request.

Per RCW 82.80.030:

- A Commercial Parking Tax can be implemented by the City Council;
- Is a tax on all persons engaged in the commercial parking business;
- The tax is collected by the parking operator and remitted to the City;
- The tax rate can vary with zoning or location of the facility, the duration of parking, the time of the entry or exit, the type or use of the vehicle, or other reasonable factors;
- The rate of the tax may be based either upon gross proceeds or the number of vehicle stalls available for commercial parking use; and
- The proceeds of the commercial parking tax must be used for transportation purposes in accordance with RCW 82.80.070 or for transportation improvements in accordance with chapter 36.73 RCW (Transportation Benefit Districts).

Washington Cities with a Commercial Parking Tax and their projected revenues:

City	Tax Method	2014 Projected Revenue
Seattle	12.5% of parking rate	\$33,200,000
SeaTac	\$3 for parking over 2hrs, \$.90 under 2hrs.	\$5,375,000
Bainbridge Island	30% of gross proceeds	\$790,000
Tukwila	5% of gross receipts less other taxes	\$151,000
Burien	\$3 per transaction	\$150,000
Mukilteo	25% of gross proceeds	\$51,000

Potential fiscal impact for Tacoma if the City Council implemented a Commercial Parking Tax:

Commercial Parking Tax Rate	Parking Stalls	Parking Stall Average Revenue/Month*	Projected Commercial Parking Tax Revenue**
0%	8,344	\$114	\$0.00
5%	8,344	\$114	\$570,729.60
7.50%	8,344	\$114	\$856,094.40
10%	8,344	\$114	\$1,141,459.20
12.50%	8,344	\$114	\$1,426,824.00
15%	8,344	\$114	\$1,712,188.80
20%	8,344	\$144	\$2,303,220.00

*The City owns approximately 30% of the commercial parking stalls in Tacoma; based on the revenue generated by City-owned commercial parking lots staff estimated that the average commercial parking stall in Tacoma generates \$114 per month.

**Estimates do not account for the actual parking rates charged and do not account for the Tacoma Dome and Cheney Stadium parking lots.

The City of Seattle Municipal Code contains multiple exemptions to the Commercial Parking Tax (see below). For example, reserved parking stalls are exempt because they are considered real property. Taxing these stalls would be considered a form of property tax which is not permitted. Staff at this time was not able to determine what percent of parking stalls are reserved within the City but accounting for these types of stalls would lower the projected tax revenue.

Seattle Municipal Code 5.35.050 - Exemptions

- Parking by a person in a stall reserved exclusively for that person for a period of 30 days or longer.
- Parking of a motor vehicle owned or controlled by a natural person in a stall provided with that person's residence.
- Parking at stadiums and exhibition centers which the City is precluded from taxing pursuant to RCW 36.38.040.
- Parking on City of Seattle streets.
- Parking of vehicles under federal government contracts that are exempt from the retail sales tax.
- Parking charges directly billed to, and paid by, federal, state, or local government.

2014-15 Community Development Block Grant - Public Services (Human Services) Funding Allocations

Agency	Program	2012-13 Allocations	2013-14 Final Allocations**	2014-15 Recommended Funding	Program Description
Camp Fire USA, Orca Council	Teen Outreach Program	\$20,000	\$23,200	\$ -	Connects homeless youth ages 12 to 21 to academic, social, health, and community resources.
Catholic Community Services	Homeless Adult Services	\$68,526	\$79,490	\$ 79,000.00	Comprehensive system of emergency services, including shelter, food and supportive services for homeless individuals.
Catholic Community Services	Phoenix Housing Network	\$29,709	\$35,657	\$ 35,657.00	Emergency, transitional and permanent housing and support services to homeless families.
Exodus Housing	Rapid Re-housing DV			\$ 20,000.00	Housing and supportive services for victims of domestic violence and their families.
Mercy Housing Northwest	Service-Enriched Housing	\$28,800	\$28,800	\$ 28,800.00	Permanent housing and supportive services for low-income individuals and families.
New Phoebe House Association	New Phoebe House Association			\$ 20,000.00	
Salvation Army, Tacoma	Jarview Family Emergency Housing Center			\$ 20,000.00	
Shared Housing Service*	Shared Housing	\$20,000	\$0	\$ -	Matches home providers and home seekers for mutual reduced housing costs and interpersonal support.
South Sound Outreach Services*	Relocation Assistance Program	\$30,000	\$0	\$ -	Provides relocation assistance to households displaced by City code enforcement activities
Tacoma Community House	Adult Literacy and Employment Program	\$20,000	\$23,200	\$ -	Basic education and employment training for adults and youth over 16.
Tacoma Housing Authority	THA Family Self-Sufficiency Program	\$20,000	\$23,200	\$ 33,846.00	Case management for families in public housing to help them move toward self-sufficiency.
The Rescue Mission	Emergency Services	\$75,200	\$87,232	\$ 62,431.00	Emergency shelter, meals and clothing to homeless adult males.
VADIS	FLASH			\$ 20,000.00	
WWEE	REACH PlusÔ	\$22,640	\$26,262	\$ -	Job-readiness and computer skills training to welfare recipients and other low-income parents.
YWCA Pierce County*	DV Shelter	\$20,000	\$0	\$ 20,000.00	Emergency shelter for victims of domestic violence and their children.
YWCA Pierce County	Legal Services	\$20,000	\$23,200		Legal advocacy & representation to victims of domestic violence.

\$374,875 \$350,241 \$ 339,734.00

*These programs were funded in 2012-13 through the CDBG Public Service Stabilization Fund (formerly Council Contingency) for one year only.

**Final allocations reflect a 4.6% total increase in funds from the previous year. The 2012-13 allocation for human services was \$334,875.

**Emergency Solutions Grant Funding
2014-15 Allocations**

	FY11-12 Funding Allocations	FY12-13 Funding Allocations	FY13-14 Funding Allocations*	FY14-15 Funding Recommendations
EMERGENCY SHELTER & STREET OUTREACH				
CCS - Phoenix Housing Network		\$20,000	\$20,000	\$20,000
YWCA - DV Shelter		\$22,274	\$20,000	\$22,183
The Rescue Mission - Emergency Services		\$20,000	\$20,000	\$20,000
CCS - Homeless Adult Services (TAS)		\$20,000	\$20,000	\$20,000
SUB-TOTAL		\$82,274	\$80,000	\$82,183

HOMELESSNESS PREVENTION				
WWEE - Housing Bridges to Self-Sufficiency (HP)		\$41,137	\$20,000	0
SUB-TOTAL		\$41,137	\$20,000	0

RAPID RE-HOUSING				
Exodus Housing - Rapid Re-housing DV	\$20,000	\$20,000	\$20,000	\$ 20,000.00
WWEE - Housing Bridges to Self-Sufficiency (RR)	\$41,503	\$62,274	\$26,580	\$ 20,000.00
Korean Women's Association-We are Family				\$ 20,000.00
SUB-TOTAL	\$61,503	\$82,274	\$46,580	\$ 60,000.00

	FY11-12 Funding Allocations	FY12-13 Funding Allocations	FY13-14 Funding Allocations	FY14-15 Funding Recommendations
Emergency Shelter & Street Outreach	\$0	\$82,274	\$80,000	\$82,183
Homelessness Prevention	\$0	\$41,137	\$20,000	\$0
Rapid Re-Housing	\$61,503	\$82,274	\$46,580	\$60,000
Program Administration	\$10,806	\$17,140	\$12,215	\$11,849
HMIS		\$5,714	\$4,072	\$3,949
TOTAL GRANT FUNDS	\$72,309	\$228,539	\$162,867	\$157,981

*Allocations for 2013-14 reflect a 29% reduction in total funds available