



WEEKLY REPORT TO THE CITY COUNCIL

July 9, 2015

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. Community and Economic Development Director Ricardo Noguera provides the attached memorandum regarding the **2015 official population estimate for the City of Tacoma**. The **202,300** figure represents an increase of 3,903 persons, or a 2% increase, from the 2010 Federal Census count. Further information is available at the following link: <http://www.ofm.wa.gov/pop/april1/default.asp>.
2. Attached for your information is a list of **important themes** that staff **identified while attending recent Neighborhood Council meetings**. This list does not include all issues addressed by Neighborhood Councils, nor is it a list of priority issues as selected by the Neighborhood Councils. The issues identified were selected by staff as themes that should be brought to the attention of the City Manager and City staff.

STUDY SESSION/WORK SESSION

3. The **City Council Study Session** of Tuesday, July 14, 2015, will be held in Room 16 of the Tacoma Municipal Building North, at Noon. Discussion items will be: (1) **Draft Transportation Master Plan**; (2) **Tacoma Link Expansion Environmental Review and Comments**; (3) **Other Items of Interest**; (4) **Committee Reports**; and (5) **Agenda Review and City Manager's Weekly Report**.

At Tuesday's Study Session, Public Works staff will present the Transportation Commission approved Draft Transportation Master Plan. The presentation will include an **overview of the development of the Draft Transportation Master Plan, public outreach and summary of comments, highlights of the Draft Transportation Master Plan, and an outline of the Commission's work plan to further develop the Plan**. The *Draft Final Transportation Master Plan* approved by the Transportation Commission in June, is available for review at www.cityoftacoma.org/tmp. Public Works Director Kurtis Kingsolver provides the attached memorandum with additional background information.

As a second item on Tuesday's Study Session, Sue Comis, Sound Transit Project Manager for **the Tacoma Link Expansion Project**, will present the **findings of the environmental review phase of the project**. She will also outline the process and events for public comment on the project in light of the findings and next steps for advancing the project.

4. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

GRANT APPLICATIONS

5. The City has applied for the following grants:
 - **COPS Community Policing Development (Micro Grant)** – Funding to offer educational workshops with consistent monthly check-in meetings for youth and parallel parent/guardian workshops related to individual choices and consequences. The goal is to support positive change in the youth's current path and connect them with identified community resources and a mentor to guide/support them as needed as they make the positive choices and changes necessary to separate themselves from the pathway into the juvenile justice system. Tacoma Police Department Juvenile Detectives will take on the role of a mentor by making referrals to services, follow-up meetings, phone calls, and providing additional events to keep the juveniles engaged in the program. The City is requesting \$70,000 with no match required.
 - **COPS Community Policing Development (Emerging Issues Forums)** – Funding to partner with the Government for Racial Equity and Center for Social Inclusion. Tacoma Police will work to host and participate in national conversations about race and community trust. The culmination will be training curriculum to be used nationally. The City is requesting \$500,000 with no City match required.
 - **COPS Community Policing Development (21st Century Policing)** – Tacoma Police is applying for funding to start convening a series of "Community Room Conversations" between law enforcement and the community. The goal of these dialogues is to: 1) understand historical impacts and structural inequalities; 2) acknowledge past and present injustices; 3) promote racial reconciliation and community healing across all demographics; 4) collect qualitative data; and, 5) make policies available for public review, comment and development.

MARK YOUR CALENDARS

6. You have been invited to the following events:
- **Tacoma-Pierce County Chamber Luncheon featuring the New Tacoma Awards on Friday, July 10th, 11:30 a.m. – 1:00 p.m.**, at the Pacific Grill Events Center, located at 1530 Pacific Avenue.
 - **Tacoma Maritime Fest, Saturday, July 18th, 10:00 a.m. to 6:00 p.m., and Sunday, July 19th, 10:00 a.m. to 5:00 p.m.**, at the Foss Waterway Seaport, located at 705 Dock Street.
 - **Educational Opportunity Gap Oversight and Accountability Committee Community Forum on Tuesday, July 21st, 3:00 to 5:00 p.m.**, at Highline College - Mt. Constance/Mt. Olympus Room, located at 2400 South 240th Street, Des Moines.
 - **Ethnic Fest to Celebrate Culture & Community on Saturday, July 25th and Sunday, July 26th, Noon – 7:00 p.m.**, at Wright Park, located at 501 South I Street.
 - **Reception to celebrate the 2015 National Conference of State Legislatures in Seattle on Wednesday, August 5th, 4:30-6:30 p.m.**, at the Washington Athletic Club – Johnson Lobby Lounge, located at 1325 6th Avenue, Seattle.
 - **Lincoln Neighborhood Revitalization Project Community Kick-off Open House on Thursday, August 20th, 6:30 - 8:30 p.m.**, at Lincoln High School Cafeteria, located at 701 South 37th Street.
 - **Celebrating the life of late Washington State University President Elson S. Floyd on Wednesday, August 26th, 3:00 p.m.**, in the Beasley Coliseum on the Washington State University Pullman Campus.


Sincerely,



T.C. Broadnax
City Manager



TO: TC Broadnax, City Manager

FROM: Ricardo Noguera, Director 
Tacoma Community & Economic Development Department

SUBJECT: 2015 Official Population Estimate for the City of Tacoma

DATE: July 2, 2015

The Washington State Office of Financial Management (OFM) has released the April 1, 2015 population estimates for cities, towns and counties in Washington State. The official 2015 population estimate for the City of Tacoma is 202,300. This figure represents an increase of 3,903 persons or ~2.0% increase from the 2010 Federal Census count. Further information is available at <http://www.ofm.wa.gov/pop/april1/default.asp>

Listed below are population trends for Tacoma and other jurisdictions in Washington State.

Place	2010 Population Census	2014 Population Estimate	2015 Population Estimate	Growth 2010-2015	Growth % 2010-2015
City of Tacoma	198,397	200,900	202,300	3,903	2.0%
City of Lakewood	58,163	58,360	58,400	237	0.4%
City of University Place	31,144	31,420	31,720	576	1.8%
Pierce County	795,225	821,300	830,120	34,895	4.4%
City of Federal Way	89,306	90,150	90,760	1,454	1.6%
City of Seattle	608,660	640,500	662,400	53,740	8.8%
King County	1,931,249	2,017,250	2,052,800	121,551	6.3%
City of Bremerton	37,729	38,180	39,410	1,681	4.5%
Kitsap County	251,133	255,900	258,200	7,067	2.8%
City of Olympia	46,478	49,670	51,020	4,542	9.8%
Thurston County	252,264	264,000	267,410	15,146	6.0%
City of Spokane	208,916	212,300	213,100	4,184	2.0%
Spokane County	471,221	484,500	488,310	17,089	3.6%
Washington State	6,724,540	6,968,170	7,061,410	336,870	5.0%

Should you have questions, please contact Nancy Grabinski-Young at 591-5394.

Neighborhood Council Districts

June 1, 2015 – June 26, 2015

Neighborhood Council Districts in the City of Tacoma are assigned a liaison from the City Manager's Office. Monica Ghosh, Brad Forbes, Christina Watts, Genesis Gavino, Shari Hart, and Carol Wolfe serve as the staff liaisons to the Councils. City Manager's Office Liaisons report on important issues to the Neighborhood Councils, facilitate communication between Neighborhood Councils and other City staff, and keep the City Manager informed of issues that are important to the Neighborhood Councils.

Listed below are important themes that were identified while attending recent Neighborhood Council meetings. This list does not include all issues addressed by Neighborhood Councils nor is it a list of priority issues as selected by the Neighborhood Councils. The issues identified below were selected as themes that should be brought to the attention of the City Manager and City staff.

Neighborhood Specific Themes

Community Council

- Economic Development Presentation
- Candidates Forum
- Emergency Plan Study

Cross District Association (CDA)

- No June Meeting

Central

- Public Works – Street Operations
- Advance Stream
- Slavic Church on S 17th

Eastside

- Eastside Farmers Market
- Middle School Remodel

New Tacoma

- Homelessness Forum Planning

North End

- Accessory Dwelling Units
- Click! Panel
- Letter Re: Design Commission

Northeast Tacoma

- June 24 and 26 candidate forum
- 2015 Goals Review

South Tacoma

- SS 911 Update – CM Lonergan
- Click!'s Future

South End

- Council Member Campbell City Update
- WSDOT I-5 updates
- Pierce Transit updates on Pac Ave bridge, ADA updates, and potential addition of stops

West End

- Pierce County Auditor



TO: T.C. Broadnax, City Manager
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer
Joshua Diekmann, Assistant Division Manager, Public Works
COPY: City Council
SUBJECT: Transportation Master Plan Study Session
DATE: July 8, 2015

JKK

SUMMARY:

Public Works staff will present the Transportation Commission approved Draft Transportation Master Plan at the July 14, 2015, City Council Study Session meeting. The presentation will include an overview of the development of the Draft Transportation Master Plan, public outreach and summary of comments, highlights of the Draft Transportation Master Plan, and an outline of the Commission's work plan to further develop the Draft Transportation Master Plan. The *Draft Final Transportation Master Plan* approved by the Transportation Commission June 2015, is available for review at www.cityoftacoma.org/tmp. The presentation is for informational purposes and no City Council action is being requested at this time.

BACKGROUND:

The Transportation Commission began this effort in fall 2013. The Draft Transportation Master Plan provides a long-term vision for transportation infrastructure in the City of Tacoma. It is a primary tool for forecasting transportation demand and identifying services and improvements needed to achieve those goals and accommodate future demands.

The information developed in this document will also be used to update the Transportation Element of the Comprehensive Plan. The document represents a significant update to previous Transportation Elements, and builds on the advances of the Mobility Master Plan. The new document focuses on an integrated multimodal approach to transportation. Principal routes are identified for each mode, including transit and streetcar priority corridors. The Draft Transportation Master Plan also prescribes performance measures for tracking the implementation of the vision in the TMP.

ISSUE:

The City is required to update the Comprehensive Plan periodically in accordance with RCW 36.70A.130. Significant updates are proposed to the Transportation Element of the Comprehensive Plan; this work was conducted as part of the Transportation Master Plan development. The City's Transportation Commission has approved a version of this document, which the Infrastructure, Planning, and Sustainability Committee has forwarded to the Planning Commission for consideration as part of the Comprehensive Plan update process.

ALTERNATIVES:

This is an information only presentation.

FISCAL IMPACT:

This is an information only presentation.

RECOMMENDATION:

This is an information only presentation.

**City of Tacoma 2015-2016
City Council Forecast**

Date	Meeting	Subject	Department
July 14, 2015	Study Session	Draft Transportation Master Plan	PW
	City Council Meeting	Tacoma Link Expansion Environmental Review and Comments	Sound Transit/GRO
July 21, 2015	Joint Utility Board Study Session		
	City Council Study Session	Online Crime Reporting System	IT/Police
July 28, 2015	City Council Meeting		
	Study Session	2015 Comperhensive Plan Update	PDS
	City Council Meeting	Mixed Use Center Review -Summary of Recommendations	PDS
August 4, 2015	Study Session	Root Causes of Health in Tacoma and Pierce County	TPCHD (CM Woodards)
		Dometop Healthy Homes Healthy Neighborhoods Project	ESD-OEPS
		Legislative Update	GRO
		Marijuana Regulations	CAO/PDS
	City Council Meeting		
August 11, 2015	Study Session	Billboard Regulations	PDS
	City Council Meeting		
August 18, 2015	Joint Park Commissioners/Council	Development Regulation Agreement Point Defiance Park	Metro Parks/PDS
	City Council Meeting		
August 25, 2015	Study Session	Innovative Grants Program	CED
	City Council Meeting		
September 1, 2015	Study Session		
	City Council Meeting		
September 8, 2015	CANCELLED		
September 15, 2015	Study Session	Tacoma-Pierce County Solid Waste Plan Update	ESD-SWM
	City Council Meeting	Live-Work & Work-Live Regulations	PDS
September 22, 2015	Study Session		
	City Council Meeting		
September 29, 2015	Study Session		
	City Council Meeting		
October 6, 2015	Joint Utility Board Study Session		
	City Council Meeting		
October 13, 2015	Study Session		
	City Council Meeting		
October 20, 2015	Study Session		
	City Council Meeting		
October 27, 2015	Study Session	2015 Comprehensive Plan Update	PDS
	City Council Meeting		
November 3, 2015	Study Session		
	City Council Meeting		
November 10, 2015	Study Session		
	City Council Meeting		
November 17, 2015	Study Session	Billboard Regulations	PDS
	City Council Meeting		
November 24, 2015	Study Session		
	City Council Meeting		
December 1, 2015	Study Session		
	City Council Meeting		
December 8, 2015	Study Session		
	City Council Meeting		
December 15, 2015	Study Session		
	City Council Meeting		
December 22, 2015	CANCELLED		
December 29, 2015	CANCELLED		

Council Committee Report

(Subject to Change)

<i>Economic Development Committee</i>	
Committee Members: Campbell (Chair), Boe, Walker, Mello, Alternate -Thoms Executive Liaison: Andy Cherullo; Staff Support - Brad Forbes	2nd, 4th, and 5th Tuesdays 10:00 a.m. Room 248
CBC Assignments:	<ul style="list-style-type: none"> • Tacoma Arts Commission • Greater Tacoma Regional Convention Center Public Facilities District • Foss Waterway Development Authority • City Events and Recognition Committee
July 14, 2015 Informational Update on Special Events Program	<i>Kala Dralle, Economic Development Specialist, Community and Economic Development Department; Phedra Redifer, Supervisor - Point Defiance Visitors Center/Rentals and Permits, Department of Parks and Natural Resources, Metro Parks Tacoma</i>
Future: July 28, 2015 Small business loan portfolio presentation Multifamily Property Tax Exemption Program Summary and Data Review	<i>Carey Jenkins, Housing Division Manager, Community and Economic Development; Jacinda Howard, Contract & Program Auditor, Community and Economic Development; Walter Acuna, Craft3 Loan Specialist</i> <i>Debbie Bingham, Program Development Specialist, Community and Economic Development</i>

<i>Government Performance and Finance Committee</i>	
Committee Members: Lonergan (Chair), Campbell, Thoms, Strickland, Alternate-Ibsen Executive Liaison: Andy Cherullo; Staff Support - India Adams	1st, 3rd, and 5th Wednesdays 4:30 p.m. Room 248
CBC Assignments:	<ul style="list-style-type: none"> • Public Utility Board • Board of Ethics • Audit Advisory • Civil Service Board
July 15, 2015 May Monthly Financial Report Public Utility Board Interviews Paid Sick Leave Update For and Against Committees - 15 NOW	<i>Susan Ramirez, Assistant Finance Director & Controller & Ebony Doris Sorum, City Clerk</i> <i>Andy Cherullo, Finance Director</i> <i>Doris Sorum, City Clerk</i>
Future: July 24, 2015 Special Meeting For and Against Committees - Tentative 9:00 a.m. July 29, 2015 Cancelled	<i>Doris Sorum, City Clerk</i> Cancelled

<i>Infrastructure, Planning and Sustainability Committee</i>	
Committee Members: Mello (Chair), Boe, Walker, Ibsen, Alternate-Campbell Executive Liaison: Mark Lauzier; Staff Support - Anita Gallagher	2nd and 4th Wednesdays 4:30 p.m. Room 16
CBC Assignments:	<ul style="list-style-type: none"> • Sustainable Tacoma Commission • Planning Commission • Board of Building Appeals • Transportation Commission
July 22, 2015 Environmental Action Plan	<i>Jim Parvey, Manager, and Kristi Lynett, Sustainability Officer, Office of Environmental Policy and Sustainability</i>
Future: August 12, 2015 Live/Work Regulations Board of Building Appeals Interviews (2 vacancies) August 26, 2015 Point Defiance Update License Plate Recognition System	<i>Brian Boudet, Division Manager, and Sue Coffman, Building Official, Planning and Development Services</i> <i>Doris Sorum, City Clerk</i> <i>Ian Munce, Special Assistant to the Director, Planning and Development Services</i> <i>Dana Brown, Division Manager, and Eric Huseby, Parking Services Manager, Public Works</i>

Council Committee Report

(Subject to Change)

Neighborhoods and Housing Committee

Committee Members: Walker (Chair), Boe, Ibsen, Lonergan, Alternate-Woodards	1st and 3rd Mondays
Executive Liaison: Mark Lauzier; Staff Support - Monica Ghosh	4:30 p.m. Room 248
CBC Assignments:	• Tacoma Community Redevelopment Authority
July 20, 2015	
Future:	
August 3, 2015 Affordable Housing Work Program Phase III: Infill Housing Community Based Services Update	Planning and Development Services Allyson Griffith, Neighborhood and Community Services
August 17, 2015 I-705 Homeless Encampments Residential Permit Parking Plan Comp Plan Housing Element	Colin De Forrest, Neighborhood and Community Services Public Works Planning and Development Services

Public Safety, Human Services, and Education Committee

Committee Members: Woodards (Chair), Campbell, Lonergan, Strickland, Alternate-Mello	2nd and 4th Thursdays
Executive Liaison: Nadia Chandler-Hardy; Staff Support - Genesis Gavino	4:30 p.m. Room 248
CBC Assignments:	• Citizen Review Panel • Commission on Disabilities
	• Human Services Commission • Library Board
	• Human Rights Commission
July 23, 2015 Youth Crisis Center Shelter Commission on Disabilities Report Washington State Patrol	Nadia Chandler Hardy, Neighborhood and Community Services Gerritt Nyland, Commission on Disabilities Captain Brogan, Washington State Patrol
Future:	
August 13, 2015 Commission on Disabilities Interview Youth Crisis Center Shelter	Doris Sorum, City Clerk's Office Nadia Chandler Hardy, Neighborhood and Community Services