



WEEKLY REPORT TO THE CITY COUNCIL

May 16, 2024

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. Please be advised there will be a **special meeting of the City Council beginning at 9:00 a.m. on Friday, May 17, 2024, at Center for Urban Waters, Commencement Bay Conference Room, located at 326 East “D” Street.** The City Council special meeting agenda is posted at: <https://cityoftacoma.legistar.com/Calendar.aspx>. **For additional information please see the attached notice. Notices are available online at cityoftacoma.org/notices.**
2. **The Community and Economic Development Department will be hosting a workshop on recent updates to the Equity in Contracting (EIC) Program on Monday, May 20, 2024, 9:00 a.m. via zoom: https://zoom.us/webinar/register/WN_gX7UkAnCQC6xLlwuzqwSGA.**
The topics covered in this workshop will include:
 - Background of the City’s EIC Program
 - Review of EIC Program Regulations
 - Project Monitoring and Equity in Contracting Compliance Updates
 - An opportunity to participate in an optional 30-minute Q&A portion with EIC staff

The target audience for this event includes prime and subcontractors interested in contracting with the City of Tacoma. Community based organizations and partners interested in learning about the EIC Program are also invited to attend. We are proud of our contribution to the City’s efforts on anti-racist and inclusionary economic development and appreciate the continued partnership with the Washington State Office of Minority & Women’s Business Enterprises (OMWBE). Together, with support from the City Council, the City is able to act on the opportunity to make continuous and impactful change to ensure equitable access to contracting opportunities with the City of Tacoma.

3. Police Chief Avery Moore provides the attached **Weekly Crime Report**.
4. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
5. Tacoma Public Utilities Senior Policy Analyst Charleen Jacobs provides the attached **May 22, 2024, Public Utility Board Study Session and meeting agendas**.

6. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing. This information can be found at: https://cityoftacoma.org/UserFiles/Servers/Server_6/File/NCS/weeklydataupdate.pdf.
7. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use, and employment services. **For the week of May 6 - 10, 2024, staff visited nineteen locations. This resulted in sixty-four (thirty new, and thirty-four repeat) individuals being contacted and referred to community services. Two individuals accepted shelter.**
8. Veterans Village Stand-down: **Veterans Village (82nd and Pacific Avenue), operated by Forward Operating Base (FOB) Hope, is currently preparing to stand-down the Veterans Village at 8208 Pacific Avenue.** FOB Hope will continue to work with the current residents on their stability and housing plans during this transition. Since opening in May 2022, FOB Hope has served 161 individuals, with 87 of the clients having been connected to permanent housing.

On May 14, 2024, there were 16 residents at the site and all current residents are currently working with case management. Neighborhood and Community Services has begun meeting with FOB Hope weekly to assess operational needs and will continue to support FOB Hope during this transition. **The City is committed to ensuring that every resident has the option to transition to the new location or has an alternative shelter location should they wish by July 31, 2024.**

9. NCS 2025-2026 Competitive Funding Process: **Neighborhood and Community Services (NCS) plans to release an application for 2025-2026 contract funding on June 4, 2024. The application period will close on July 2, 2024.** Funding will come from the following sources: General Fund, Mental Health & Substance Use Disorder (MHSUD) sales tax, and Criminal Justice sales tax. NCS will seek to fund programs that align with [Council priorities](#) and NCS goals. The Human Services Commission will review and rate applications and will make recommendations for how to allocate the available funds.

Due to factors such as ongoing commitments, critical nature of services, and alignment with Council priorities, we will not require currently funded programs in the following areas to compete for 25-26 funding (*currently funded providers not required to compete will be notified soon*):

- City initiatives and inter-local agreements (Crystal Judson Family Justice Center, Health Department, Mental Health Co-Responder, Community Trauma Response Team, Pierce County Juvenile Justice, and Therapeutic Mental Health Court)
- Aging & Disability
- Shelters

NCS and Purchasing staff will host two pre-proposal meetings for interested applicants. Those meetings are currently planned for June 5, 2024, and June 20, 2024. NCS plans to present funding recommendations to Community, Vitality and Safety Committee on September 26, 2024, and all contracts requiring Contracts & Award Board and City Council approval are planned to be presented to Council in November 2024. **Contracts will be executed by January 1, 2025.**

10. **TEMS 4 Transition: Tacoma Emergency Micro-Shelter (TEMS) 4 (69th and Procter), operated by Low Income Housing Institute (LIHI), is currently preparing to transition to Forging Path Community at 3561 Pacific Avenue, operated by Tacoma Rescue Mission (TRM).** LIHI and TRM will continue to work with the current residents on their stability and housing plans during transition and will assist residents to complete the move to Forging Path Community. Once the transition is complete, the City will decommission the site and the Housing Division will issue a "Request for Proposal," for affordable housing on the property. Since opening in December 2021, LIHI has served 222 individuals, with 76 of the clients having been connected to permanent housing.

On May 14, 2024, there were 74 residents at the site and 40 are currently working with case management. Neighborhood and Community Services continues to meet with LIHI and TRM weekly to assess operational needs and will continue to support LIHI during this transition. **The City is committed to ensuring that every resident has the option to transition to the new location or has an alternative shelter location should they wish by June 30, 2024**

STUDY SESSION / WORK SESSION

11. **The Joint City Council / Tacoma Public Utility Board Study Session of Tuesday, May 21, 2024, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma and Facebook.

Discussion items will include: (1) **Tacoma Public Utilities Emerging Issues;** (2) **Charter Review Committee Recommendations Review;** (3) **Other Items of Interest: Council Consideration Request – Multicultural Child and Family Hope Center Funding Agreement Negotiation;** (4) **Agenda Review and City Manager’s Weekly Report.**

On our first agenda item, staff from Tacoma Public Utilities (TPU) will provide a brief **overview of TPU’s emerging issues.**

On our second agenda item, Mayor, Council Members, and the Tacoma Public Utility Board members will review and discuss the **Charter Review Committee’s recommendations** related to Tacoma Public Utilities **which will include Internet as a utility, board membership, shared services and purposes of inquiry.**

During the Charter Review Committee Recommendations discussion, Council Member Bushnell will bring forward the below amendment items:

- **Amendment 1- Tacoma Public Utility Board Qualifications:** Article IV, Section 4.9 – Allows Public Utility Board to hold public office other than Tacoma City Council Positions.
- **Amendment 2 – Tacoma Public Utility Board Member Compensation, Incentives, or Stipends:** Article IV, Section 4.9 – Provides the utility authority to determine volunteer incentives for Public Utility Board members attending board meetings.

Under other items of interest, the following item will be discussed:

- **Council Consideration Request** – Multicultural Child and Family Hope Center Funding Agreement

12. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

13. You are invited to the below events:

- **Community Invited to Join in the Fun With Activities and Events Celebrating 2024 Historic Preservation Month:** Each May, the City of Tacoma celebrates National Historic Preservation Month with a calendar chock full of fun activities and events throughout Tacoma's neighborhoods.

The 2024 Historic Preservation Month brings history alive by going beyond the bricks and mortar of Tacoma's historic places and landmarks. Discovering Tacoma's Stories will shine a light on the people whose memories and stories make up the fabric of Tacoma's rich history and cultural heritage.

The marquee event of the 2024 Historic Preservation Month celebration is the annual Historic Preservation Awards Ceremony on Thursday, May 23, 2024, 6:00 p.m., in Tacoma's historic Blue Mouse Theater (2611 North Proctor Street, Tacoma, WA 98407). The annual awards recognize the critical work of community members who enhance and preserve Tacoma's unique character through outstanding heritage-related efforts. Most events are free and open to the public. Full event details are available at cityoftacoma.org/HPEvents. Additional details about Tacoma's full range of historic preservation programs and projects are available at cityoftacoma.org/HistoricPreservation.

- **Tacoma Pierce Co. CBO Climate Justice Summit Kickoff: Tuesday, May 28, 2024, 4:00 p.m. – 6:30 p.m., Tacoma Community College, 6501 South 19th Street, Tacoma, WA 98466.** This event is intended for community organizers, advocates, non-profit staff and volunteers, community-based-organization staff and volunteers, and small business owners and staff in Tacoma and Pierce County that are curious to see how climate justice might integrate with their organization's work, want to learn about significant new grants and opportunities that could align, and network with other social justice and support orgs. Climate Justice Summit (CJS) Kickoff: [Register Here](#).

CJS highlights the intersections of climate justice with other topics of concern such as racial equity, housing and economic justice, community safety, human rights, and other issues that organizations are working to address. With networking after. This event will lead to a greater Summit and/or series to support organizations in 2024.

Sincerely,
Elizabeth Pauli



City Manager

EAP: ram



Citywide Weekly Briefing for 06 May 2024 to 12 May 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	06-May-2023	06-May-2024	15-Apr-2023	15-Apr-2024	01-Jan-2023	01-Jan-2024			
	12-May-2023	12-May-2024	12-May-2023	12-May-2024	12-May-2023	12-May-2024			
Persons	96	79	378	319	1530	1455	17.7% ▼	15.6% ▼	4.9% ▼
Assault	91	73	345	290	1382	1332	19.8% ▼	15.9% ▼	3.6% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	4	1	14	7	0.0%	75.0% ▼	50.0% ▼
Kidnapping/Abduction	0	2	5	9	29	33	NC	80.0% ▲	13.8% ▲
Sex Offenses, Forcible	5	4	23	19	104	82	20.0% ▼	17.4% ▼	21.2% ▼
Property	526	270	1866	1288	8884	7248	48.7% ▼	31.0% ▼	18.4% ▼
Arson	4	1	11	7	55	36	75.0% ▼	36.4% ▼	34.5% ▼
Burglary/Breaking and Entering	26	16	112	93	565	517	38.5% ▼	17.0% ▼	8.5% ▼
Counterfeiting/Forgery	4	0	8	1	24	28	100.0% ▼	87.5% ▼	16.7% ▲
Destruction/Damage/Vandalism of Property	156	89	524	345	2239	2030	42.9% ▼	34.2% ▼	9.3% ▼
Fraud	7	6	39	29	228	186	14.3% ▼	25.6% ▼	18.4% ▼
Larceny/Theft	174	83	662	488	3087	2826	52.3% ▼	26.3% ▼	8.5% ▼
Motor Vehicle Theft	128	65	433	270	2253	1337	49.2% ▼	37.6% ▼	40.7% ▼
Robbery	11	8	31	37	195	159	27.3% ▼	19.4% ▲	18.5% ▼
Stolen Property	13	2	39	16	205	111	84.6% ▼	59.0% ▼	45.9% ▼
Society	17	10	44	43	149	216	41.2% ▼	2.3% ▼	45.0% ▲
Drug/Narcotic	5	8	13	26	38	125	60.0% ▲	100.0% ▲	228.9% ▲
Pornography/Obscene Material	1	0	1	3	4	7	100.0% ▼	200.0% ▲	75.0% ▲
Prostitution	0	0	0	1	0	1	0.0%	NC	NC
Weapon Law Violations	11	2	30	13	107	83	81.8% ▼	56.7% ▼	22.4% ▼
Citywide Totals	639	359	2288	1650	10563	8919	43.8% ▼	27.9% ▼	15.6% ▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 53.4% (39/73) of the Assaults were coded Simple Assault.
- There were 47 DV-related offenses.
- 83.0% (39/47) of the DV-related offenses were Persons.
- 50.7% (37/73) of the Assaults were DV-related.
- DV-related Offenses: 56 ↘ 47
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 61 ↘ 41

Top 5 Locations - Compared to last year

- 4502 S Steele St: 27 ↘ 10
- 1909 Fawcett Ave: 1 ↗ 5
- 9450 Pacific Ave: 2 ↗ 4
- 2424 S 41st St: 0 ↗ 4
- 8203 S Hosmer St: 0 ↗ 4
- 8810 S Hosmer St: 0 ↗ 4

Top 5 Offense Locations - Compared to last year

- Parking Lot: 153 ↘ 76
- Street/Right Of Way: 118 ↘ 71
- Single Family Residence: 90 ↘ 67
- Apartment: 54 ↘ 20
- Driveway: 11 ↗ 18



Sector 1 Weekly Briefing for 06 May 2024 to 12 May 2024

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	12-May-2023	12-May-2024	12-May-2023	12-May-2024	12-May-2023	12-May-2024			
Persons	20	19	94	76	374	358	5.0% ▼	19.1% ▼	4.3% ▼
Assault	18	17	81	63	335	314	5.6% ▼	22.2% ▼	6.3% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	2	0	3	3	0.0%	100.0% ▼	0.0%
Kidnapping/Abduction	0	0	1	5	6	14	0.0%	400.0% ▲	133.3% ▲
Sex Offenses, Forcible	2	2	10	8	30	27	0.0%	20.0% ▼	10.0% ▼
Property	109	62	424	353	2003	2001	43.1% ▼	16.7% ▼	0.1% ▼
Arson	2	0	4	3	27	18	100.0% ▼	25.0% ▼	33.3% ▼
Burglary/Breaking and Entering	4	2	28	26	150	160	50.0% ▼	7.1% ▼	6.7% ▲
Counterfeiting/Forgery	0	0	0	0	6	1	0.0%	0.0%	83.3% ▼
Destruction/Damage/Vandalism of Property	41	26	132	119	560	685	36.6% ▼	9.8% ▼	22.3% ▲
Fraud	1	1	5	5	43	28	0.0%	0.0%	34.9% ▼
Larceny/Theft	32	19	133	142	647	737	40.6% ▼	6.8% ▲	13.9% ▲
Motor Vehicle Theft	24	12	105	51	474	324	50.0% ▼	51.4% ▼	31.6% ▼
Robbery	2	2	6	6	37	29	0.0%	0.0%	21.6% ▼
Stolen Property	1	0	8	0	50	13	100.0% ▼	100.0% ▼	74.0% ▼
Society	3	2	10	10	33	53	33.3% ▼	0.0%	60.6% ▲
Drug/Narcotic	0	1	3	6	9	33	NC	100.0% ▲	266.7% ▲
Pornography/Obscene Material	1	0	1	2	1	2	100.0% ▼	100.0% ▲	100.0% ▲
Prostitution	0	0	0	1	0	1	0.0%	NC	NC
Weapon Law Violations	2	1	6	1	23	17	50.0% ▼	83.3% ▼	26.1% ▼
Sector Totals	132	83	528	439	2410	2412	37.1% ▼	16.9% ▼	0.1% ▲

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 52.9% (9/17) of the Assaults were coded Simple Assault.
- There were 9 DV-related offenses.
- 100.0% (9/9) of the DV-related offenses were Persons.
- 52.9% (9/17) of the Assaults were DV-related.
- DV-related Offenses: 11 ↘ 9
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 18 ↘ 12

Top 5 Locations - Compared to last year

- 1909 Fawcett Ave: 1 ↗ 5
- 821 Dock St: 0 ↗ 3
- 2136 S Ainsworth Ave: 0 ↗ 2
- There were 8 other locations with 2.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 28 ↘ 23
- Parking Lot: 34 ↘ 16
- Single Family Residence: 8 ↗ 14
- Other Business: 5 ↔ 5
- Driveway: 2 ↗ 4



Sector 2 Weekly Briefing for 06 May 2024 to 12 May 2024

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	12-May-2023	12-May-2024	12-May-2023	12-May-2024	12-May-2023	12-May-2024			
Persons	17	22	86	81	317	360	29.4%▲	5.8%▼	13.6%▲
Assault	16	20	80	73	277	331	25.0%▲	8.8%▼	19.5%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	5	1	0.0%	NC	80.0%▼
Kidnapping/Abduction	0	2	1	2	6	8	NC	100.0%▲	33.3%▲
Sex Offenses, Forcible	1	0	5	5	29	19	100.0%▼	0.0%	34.5%▼
Property	185	73	576	313	2482	1973	60.5%▼	45.7%▼	20.5%▼
Arson	0	1	2	1	8	4	NC	50.0%▼	50.0%▼
Burglary/Breaking and Entering	6	2	30	16	146	115	66.7%▼	46.7%▼	21.2%▼
Counterfeiting/Forgery	1	0	3	0	6	11	100.0%▼	100.0%▼	83.3%▲
Destruction/Damage/Vandalism of Property	56	20	163	80	684	544	64.3%▼	50.9%▼	20.5%▼
Fraud	3	2	16	7	66	65	33.3%▼	56.3%▼	1.5%▼
Larceny/Theft	63	24	221	119	926	830	61.9%▼	46.2%▼	10.4%▼
Motor Vehicle Theft	48	23	126	83	579	355	52.1%▼	34.1%▼	38.7%▼
Robbery	5	1	8	4	39	30	80.0%▼	50.0%▼	23.1%▼
Stolen Property	3	0	7	3	19	16	100.0%▼	57.1%▼	15.8%▼
Society	1	0	1	6	12	28	100.0%▼	500.0%▲	133.3%▲
Drug/Narcotic	0	0	0	3	3	16	0.0%	NC	433.3%▲
Pornography/Obscene Material	0	0	0	0	1	1	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	0	1	3	8	11	100.0%▼	200.0%▲	37.5%▲
Sector Totals	203	95	663	400	2811	2361	53.2%▼	39.7%▼	16.0%▼

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Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 45.0% (9/20) of the Assaults were coded Simple Assault.
- There were 15 DV-related offenses.
- 93.3% (14/15) of the DV-related offenses were Persons.
- 60.0% (12/20) of the Assaults were DV-related.
- DV-related Offenses: 11 ↗ 15
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 24 ↘ 11

Top 5 Locations - Compared to last year

- 1111 S Highland Ave: 0 ↗ 3
- 2112 S Tyler St: 0 ↗ 3
- 1012 N 8th St: 0 ↗ 2
- There were 12 other locations with 2.

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 33 ↘ 23
- Street/Right Of Way: 32 ↘ 21
- Parking Lot: 46 ↘ 14
- Apartment: 14 ↘ 8
- Driveway: 7 ↗ 8



Sector 3 Weekly Briefing for 06 May 2024 to 12 May 2024

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	12-May-2023	12-May-2024	12-May-2023	12-May-2024	12-May-2023	12-May-2024			
Persons	23	19	88	77	364	354	17.4% ▼	12.5% ▼	2.7% ▼
Assault	22	17	80	71	329	332	22.7% ▼	11.3% ▼	0.9% ▲
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	3	1	0.0%	100.0% ▼	66.7% ▼
Kidnapping/Abduction	0	0	3	1	10	6	0.0%	66.7% ▼	40.0% ▼
Sex Offenses, Forcible	1	2	3	5	21	15	100.0% ▲	66.7% ▲	28.6% ▼
Property	120	77	478	352	2360	1776	35.8% ▼	26.4% ▼	24.7% ▼
Arson	2	0	2	2	9	7	100.0% ▼	0.0%	22.2% ▼
Burglary/Breaking and Entering	7	7	28	24	138	122	0.0%	14.3% ▼	11.6% ▼
Counterfeiting/Forgery	2	0	3	1	8	11	100.0% ▼	66.7% ▼	37.5% ▲
Destruction/Damage/Vandalism of Property	30	26	137	94	550	434	13.3% ▼	31.4% ▼	21.1% ▼
Fraud	3	2	12	9	65	51	33.3% ▼	25.0% ▼	21.5% ▼
Larceny/Theft	48	28	177	138	869	725	41.7% ▼	22.0% ▼	16.6% ▼
Motor Vehicle Theft	21	14	101	67	612	344	33.3% ▼	33.7% ▼	43.8% ▼
Robbery	2	0	6	12	45	42	100.0% ▼	100.0% ▲	6.7% ▼
Stolen Property	5	0	9	4	57	35	100.0% ▼	55.6% ▼	38.6% ▼
Society	4	3	16	7	47	56	25.0% ▼	56.3% ▼	19.1% ▲
Drug/Narcotic	2	2	6	4	15	30	0.0%	33.3% ▼	100.0% ▲
Pornography/Obscene Material	0	0	0	0	2	2	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	1	10	3	30	24	50.0% ▼	70.0% ▼	20.0% ▼
Sector Totals	147	99	582	436	2771	2186	32.7% ▼	25.1% ▼	21.1% ▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 64.7% (11/17) of the Assaults were coded Simple Assault.
- There were 14 DV-related offenses.
- 64.3% (9/14) of the DV-related offenses were Persons.
- 52.9% (9/17) of the Assaults were DV-related.
- DV-related Offenses: 10 ↗ 14
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 10 ↗ 14

Top 5 Locations - Compared to last year

- 4502 S Steele St: 27 ↘ 10
- 2424 S 41st St: 0 ↗ 4
- 8203 S Hosmer St: 0 ↗ 4
- 5305 S Orchard St: 0 ↗ 3
- 7050 Tacoma Mall Blvd: 2 ↗ 3
- 4602 Center St: 3 ↔ 3
- 6030 South Tacoma Way: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 37 ↘ 32
- Single Family Residence: 14 ↘ 12
- Street/Right Of Way: 22 ↘ 9
- Other Business: 6 ↗ 8
- Apartment: 15 ↘ 5



Sector 4 Weekly Briefing for 06 May 2024 to 12 May 2024

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	06-May-2023	06-May-2024	15-Apr-2023	15-Apr-2024	01-Jan-2023	01-Jan-2024			
	12-May-2023	12-May-2024	12-May-2023	12-May-2024	12-May-2023	12-May-2024			
Persons	36	19	110	85	475	383	47.2% ▼	22.7% ▼	19.4% ▼
Assault	35	19	104	83	441	355	45.7% ▼	20.2% ▼	19.5% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	3	2	0.0%	100.0% ▼	33.3% ▼
Kidnapping/Abduction	0	0	0	1	7	5	0.0%	NC	28.6% ▼
Sex Offenses, Forcible	1	0	5	1	24	21	100.0% ▼	80.0% ▼	12.5% ▼
Property	112	58	388	270	2039	1498	48.2% ▼	30.4% ▼	26.5% ▼
Arson	0	0	3	1	11	7	0.0%	66.7% ▼	36.4% ▼
Burglary/Breaking and Entering	9	5	26	27	131	120	44.4% ▼	3.8% ▲	8.4% ▼
Counterfeiting/Forgery	1	0	2	0	4	5	100.0% ▼	100.0% ▼	25.0% ▲
Destruction/Damage/Vandalism of Property	29	17	92	52	445	367	41.4% ▼	43.5% ▼	17.5% ▼
Fraud	0	1	6	8	54	42	NC	33.3% ▲	22.2% ▼
Larceny/Theft	31	12	131	89	645	534	61.3% ▼	32.1% ▼	17.2% ▼
Motor Vehicle Theft	35	16	101	69	588	314	54.3% ▼	31.7% ▼	46.6% ▼
Robbery	2	5	11	15	74	58	150.0% ▲	36.4% ▲	21.6% ▼
Stolen Property	4	2	15	9	79	47	50.0% ▼	40.0% ▼	40.5% ▼
Society	9	5	17	20	57	79	44.4% ▼	17.6% ▲	38.6% ▲
Drug/Narcotic	3	5	4	13	11	46	66.7% ▲	225.0% ▲	318.2% ▲
Pornography/Obscene Material	0	0	0	1	0	2	0.0%	NC	NC
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	6	0	13	6	46	31	100.0% ▼	53.8% ▼	32.6% ▼
Sector Totals	157	82	515	375	2571	1960	47.8% ▼	27.2% ▼	23.8% ▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 52.6% (10/19) of the Assaults were coded Simple Assault.
- There were 9 DV-related offenses.
- 77.8% (7/9) of the DV-related offenses were Persons.
- 36.8% (7/19) of the Assaults were DV-related.
- DV-related Offenses: 24 ↘ 9
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 9 ↘ 4

Top 5 Locations - Compared to last year

- 8810 S Hosmer St: 0 ↗ 4
- 9450 Pacific Ave: 2 ↗ 4
- 3720 S Thompson Ave: 1 ↗ 3
- 707 S 56th St: 1 ↗ 3
- 1302 S 38th St: 1 ↗ 3

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 35 ↘ 18
- Street/Right Of Way: 36 ↘ 18
- Parking Lot: 36 ↘ 14
- Grocery Store: 2 ↗ 5
- Apartment: 16 ↘ 5



MEETINGS FOR THE WEEK OF MAY 20, 2024 THROUGH MAY 24, 2024

TIME	MEETING	LOCATION
MONDAY, MAY 20, 2024		
1:00 PM	Commission on Immigrant and Refugee Affairs – SPECIAL MEETING	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at https://zoom.us/j/82775537321 Telephonic: Dial 253-215-8782 Meeting ID: 827 7553 7321 Passcode: 053473
TUESDAY, MAY 21, 2024		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
10:00 AM	Government Performance and Finance Committee – Joint Meeting with the Audit Advisory Board	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at https://zoom.us/j/84416690206 Telephonic: Dial 253-215-8782 Meeting ID: 844 1669 0206 Passcode: 614650
11:15 AM	Bid Opening**	Visit www.tacomapurchasing.org
NOON	Joint City Council and Public Utility Board Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, MAY 22, 2024		
3:00 PM	Public Utility Board Study Session	3628 S. 35th St., Public Utilities Bldg., Auditorium Join Zoom Meeting at: https://zoom.us/j/81336402669 Telephonic: Dial 253-215-8782 Meeting ID: 813 3640 2669
4:30 PM	Infrastructure, Planning, and Sustainability Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/87829056704 Telephonic: Dial 253-215-8782 Meeting ID: 878 2905 6704 Passcode: 614650
5:30 PM	Landmarks Preservation Commission	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/89120046605 Telephonic: Dial 253-215-8782 Meeting ID: 891 2004 6605
6:30 PM	Public Utility Board Meeting	3628 S. 35th St., Public Utilities Bldg., Auditorium Join Zoom Meeting at: https://zoom.us/j/84626080846 Telephonic: Dial 253-215-8782 Meeting ID: 846 2608 0846
THURSDAY, MAY 23, 2024		
7:30 AM	Tacoma Community Redevelopment Authority Board	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/84447211773 Telephonic: Dial 253-215-8782 Meeting ID: 844 4721 1773 Passcode: 970091

7:30 AM	Local Employment and Apprenticeship Program Advisory Committee – SPECIAL MEETING	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/95336196517 Telephonic: Dial 253-215-8782 Meeting ID: 953 3619 6517 Passcode: 072968
9:00 AM	Hearing Examiner’s Hearing *	747 Market St., Municipal Bldg., Second Floor Visit www.cityoftacoma.org/hearingexaminer
1:00 PM	Deferred Compensation Administrative Committee	747 Market St., Municipal Bldg., Conf. Rm. 243 Contact Cindy Farmer at 253-573-2345
4:30 PM	Community Vitality and Safety Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/85961604917 Telephonic: Dial 253-215-8782 Meeting ID: 859 6160 4917 Passcode: 614650
5:00 PM	Land Use Public Meeting ***	747 Market St., Municipal Bldg., Council Chambers Contact Shirley Schultz at Sschultz@cityoftacoma.org

FRIDAY, MAY 24, 2024

NO MEETINGS SCHEDULED



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner’s Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner’s Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.

*** Land Use Public Meetings meet on an as-needed basis. Contact Planning Manager Shirley Shultz at Sschultz@cityoftacoma.org to confirm whether a meeting will be held this week.

Bushnell Amendment 1 – TPU Board Member Qualifications

Charter Review Committee

Amendment Summary

Article IV, Section 4.9

Brief Summary of Amendment

- Allows Public Utility Board Members to hold public office other than Tacoma City Council positions

Amendment:

Section 4.9 – Members of the Board shall be qualified electors and shall be residents of the City for two years immediately preceding the time of appointment and shall not serve on the Tacoma City Council~~shall have the same qualifications as provided in this charter for Council Members~~. Members shall be entitled to reimbursement for expenses incurred in carrying out their official duties, other than those incident to attending board meetings held within the City of Tacoma. (Amendment approved by vote of the people November 4, 2014)

Rationale for amendment:

Currently, the closest equivalent to the Tacoma Public Utilities in terms of services and structure are Public Utility Districts (PUD's). PUDs allow their commissioners to hold additional elected office. Under the current rules, TPU board members cannot hold elected office. The experience and breadth of leadership that TPU Board members can have to represent our community should not be restricted if they so choose to hold office. This proposal still prevents TPU Board members from serving on the Tacoma City Council.

Charter Review Committee

Amendment Summary

Article IV, Section 4.9

Brief Summary of Amendment

- Provides the utility the authority to determine volunteer incentives for public utility board members attending board meetings.

Amendment:

Section 4.9 – Members of the Board shall have the same qualifications as provided in this charter for Council Members. Members shall be entitled to reimbursement for expenses incurred in carrying out their official duties, other than those incident to attending board meetings held within the City of Tacoma, and the utility will be allowed to determine volunteer incentives for attending board meetings.

Rationale for amendment:

In order to make sure we have a diverse and well-rounded representation of the ratepayers of the Tacoma Public Utilities, there should be an opportunity to incentivize participation and honor the time that it takes to volunteer on the utility board. This Charter change would not require incentives. TPU would be able to review and determine what incentives are offered.



**CITY OF TACOMA, WASHINGTON
OFFICE OF THE CITY COUNCIL
COUNCIL CONSIDERATION REQUEST**

TO: Mayor and City Council
FROM: Council Member Kiara Daniels and Policy Analyst Christina Caan
COPIES TO: Elizabeth Pauli, City Manager; Chris Bacha, City Attorney
SUBJECT: **Resolution acknowledging the need for additional early childhood care resources and directing the City Manager to negotiate an agreement for a proposed \$1.5 million loan with the Multicultural Child and Family Hope Center to help develop the Cora Whitley Family Center**
DATE: May 15, 2024

I ask for your support to advance a resolution acknowledging the need for additional early childhood care resources and directing the City Manager to negotiate an agreement for a proposed \$1.5 million loan with the Multicultural Child and Family Hope Center to help develop the Cora Whitley Family Center.

SUMMARY AND PURPOSE

Resolution request: This resolution would authorize the City Manager to negotiate an agreement for a proposed \$1.5 million from the Urban Development Action Grant loan program account (UDAG) with the Multicultural Child and Family Hope Center (MCFHC) to support the capital campaign for the planned development of the new Cora Whitley Family Center. This 32,000 sq. ft. facility will include a 3,700 sq. ft. gym and 19 classrooms for 326 early learners. It will also have 186 employees. This facility would double the current MCFHC capacity and fill 10 percent of the early learning and childcare needs in Tacoma.

- The MCFHC has received private/philanthropic, county, state, and federal funding commitments for the planned Cora Whitley Family Center facility totaling \$14,515,989 and requires additional funding to reach the total project cost of \$20,745,142. City funding would be restricted to use for construction and development costs and the MCFHC would be required to abide by Washington State public works contracting requirements, include payment of prevailing wages. Prior to the disbursement of any City funds evidence of a fully funded project will be required and the City funds will be the last funding into the project.
- The UDAG account (Fund 1195) is comprised of repayments from historic U.S. Department of Housing and Urban Development resources that were granted to the City and lent to the private sector for economic development activities. Previous projects funded through the City's UDAG funds include development of the downtown hotel now the Murano, acquisition and redevelopment of Old City Hall, and construction of a parking facility for the University of Washington—all of which were structured as loans to be repaid to the UDAG account administered by the Community and Economic Development Department (CED).

Background: The MCFHC is a non-profit human services and early learning center that has operated in Tacoma for more than thirty years. The MCFHC's mission is to provide culturally relevant support

services that educate, empower, and uplift Tacoma’s children, youth, and community to increase access to opportunities.

- **Childcare services:** The MCFHC offers a variety of childcare services, such as a before and after school program, support for children in foster care, and free early learning programs. The demand for the MCFHC Early Childhood Education and Assistance Program is robust, with a current two-year waitlist.
- **Parenting services:** The MCFHC provides services to assist parents, including programs designed to develop parenting skills, improve parental self-care to lower the risk of child neglect or abuse, and help fathers navigate the child welfare system. The MCFHC also provides free groceries and diapers to families in need.
- **Housing support services:** The MCFHC works to help prevent homelessness through its homeless prevention project, while also providing transitional housing for families experiencing housing instability and a recovery home that supports sober living for women and children.

Washington ranks as one of the top five most expensive states in the country for daycare, babysitting, and nanny care.¹ In fact, almost 50 percent of parents in Washington have found it difficult or very to find, afford, and keep childcare.² In Tacoma, less than 20 percent of the childcare needs for children ages 0-12 years old are met and only 44 percent of children in Tacoma’s South End are kindergarten ready.^{3,4} While the need for high-quality and affordable childcare services is already high, demand is likely to grow further in the coming years due to the end of American Rescue Plan Funds for childcare programs, which supported about 700 childcare providers in Pierce County.⁵

Early childhood education is vital for children, parents, and our community. Early childhood education helps to spur brain development and improves high school graduation rates, a key goal for youth in Tacoma.^{6,7} In addition, analysis by the President’s Council of Economic Advisors suggests that expanding early learning initiatives provides benefits to society of roughly \$8.60 for every \$1 spent, about half of which comes from increased earnings for children when they grow up.⁸ Access to affordable childcare also enables parents to maintain employment and pursue additional education and training opportunities to increase their earnings and job satisfaction.

- According to a 2019 survey conducted by the Washington State Child Care Collaborative Task Force, almost 30 percent of parents quit their job or left school or training in Washington due to childcare issues, and more than 25 percent shifted from full-time work, school, or training to part-time status.⁹ The same study showed the direct costs of turnover and missed work due to childcare issues in Washington is estimated to be \$2.08 billion.

¹ [How Much Does Child Care Cost? 2024 Cost of Care Survey](#)

² [The Mounting Costs of Childcare September2019.pdf \(svdcdn.com\)](#)

³ Multicultural Child and Family Hope Center, The Cora Whitley Family Center Information Document (hard copy)

⁴ [Child Care and Early Learning Need and Supply Data | WA Department of Children, Youth, and Families](#)

⁵ [Washington ARP Child Care Stabilization Fact Sheet \(hhs.gov\)](#)

⁶ [Impacts of Early Childhood Education on Medium- and Long-Term Educational Outcomes \(sagepub.com\)](#)

⁷ [Graduate Tacoma](#)

⁸ [The Economics of Early Childhood Investments \(archives.gov\)](#)

⁹ [The Mounting Costs of Childcare September2019.pdf \(svdcdn.com\)](#)

DESIRED RESOLUTION DATE: June 4, 2024

COMMUNITY ENGAGEMENT/CUSTOMER RESEARCH

Council Member and Chair of the Economic Development Committee Kiara Daniels, Mayor Victoria Woodards and other City Council Members toured the MCFHC facilities and met with the leaders of the MCFHC to discuss the project. The MCFHC has provided fact sheets and design renderings to CED and engaged with the CED Director.

2025 STRATEGIC PRIORITIES

Equity and Accessibility: The MCFHC is a by-and-for communities of color service provider. About 75 percent of the families the MCFHC serves are Black, Indigenous, and other people of color (BIPOC), making the MCFHC a key partner for advancing equity and access to human services in Tacoma. In addition, lower-income families tend to have a higher cost of living, leading childcare to require a greater portion of the family budget.¹⁰ The free resources the MCFHC provides are vital to meeting the needs of low-income families.¹¹ The MCFHC also uses a trauma informed lens in much of its work, providing a level of care and compassion that helps ensure the accessibility of their programming.

Economy/Workforce: *Equity Index Score:* Moderate Opportunity

Increase the number of diverse livable wage jobs.

Increase the number of Tacoma households that have livable wage jobs within proximity to the city.

Education: *Equity Index Score:* Very High Opportunity

Increase the availability and accessibility of early childhood education programs.

Increase the number of quality out of school time learning opportunities distributed equitably across the city.

Increase school choice options.

All students will graduate from high school and be prepared to enter the workforce or pursue post-secondary education.

Livability: *Equity Index Score:* High Opportunity

Improve access and proximity by residents to diverse income levels and race/ethnicity to community facilities, services, infrastructure, and employment.

Increase positive public perception of safety and overall quality of life.

This funding would help preserve current employment positions, create construction jobs, provide permit and tax revenues, and add a range of new jobs at the Cora Whitley Family Care Center. It would also help parents utilizing childcare services to maintain their employment and increase the prospects for young people to graduate high school and secure jobs in the future. In addition, the Cora Whitley Family Care Center will expand access to early childhood education programs and before and after school activities, especially for BIPOC residents and low-income residents. The Cora Whitley Family Center will also help families with housing stability, food security, and resources for increasing family well-being and parenting skills, thereby expanding the overall quality of life for community members.

¹⁰ [Inflation Inequality: Measurement, Causes, and Policy Implications \(filesusr.com\)](https://filesusr.com)

¹¹ [Early Childhood Program Participation: 2019 \(ed.gov\)](https://ed.gov)

ALTERNATIVES

Alternative	Positive Impacts	Negative Impacts
Do not provide City funding.	This increment of City UDAG funding will be available for other eligible community and economic development projects.	The MCFHC will need to find alternative funders to finalize their capital campaign for the Cora Whitley Family Center and delay the start of construction.
Provide City funding as a grant rather than a loan.	The MCFHC would be able to use alternative funding for programming rather than repayment.	This would either 1.) Permanently decrease the total amount of money available as loans to support community development projects in the Urban Development Action Grant fund, or 2.) Require an alternative funding source to be identified.
Provide greater amount of City funding as loan.	The MCFHC would be able to launch their project with less reliance on and efforts into seeking additional external resources.	This would temporarily decrease the total amount of money available as loans to support community and economic development projects through the Urban Development Action Grant fund by a greater amount.

EVALUATIONS AND FOLLOW UP

If approved, the Economic Development Committee would request the MCFHC provide regular updates on the project.

SPONSOR RECOMMENDATION

Sponsors recommend advancing this resolution.

FISCAL IMPACT

The UDAG fund has a projected unreserved balance of \$5.1M based on current cash and projected expenses for small business loans in 2024. A loan of \$1.5M would bring the remaining funds to \$3.6M. By 2025, the staff projects that the City will receive funding from the sale of land totaling \$1.7M that will supplement the remaining funds. As the loan is negotiated, the term length, repayment options, and interest rates will be determined. In alignment with past practice, staff would also develop a budget proposal for the negotiated agreement to bring forward to the City Council during the budget process. Negotiating the loan agreement and tracking the agreement over time will involve staff time in 2024 and beyond.

If you have a question related to the Council Consideration Request, please contact Christina Caan, Policy Analyst, at (253) 219-0679 or ccaan@cityoftacoma.org.

SUBMITTED FOR COUNCIL CONSIDERATION BY: _____



Council Member Kiara Daniels

SUPPORTING COUNCIL MEMBERS SIGNATURES

1. Sarah Rumbaugh POS# 2

2. Victoria R. Woodards POS# Mayor

3. Jai D POS# 3

Date	Meeting	Subject	Department	Background
May 21, 2024	Joint City Council / TPU Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Tacoma Public Utilities Emerging Trends	Tacoma Public Utilities staff	Staff will provide Mayor and Council with a brief update on Tacoma Public Utilities emerging trends.
		Charter Review Committee Recommendations	Mayor Woodards , TPU Board Members	Mayor Woodards, Council Members and the TPU Board members will discuss the Charter Review Recommendations related to the Tacoma Public Utilities and the Board
	City Council Meeting (hybrid City Council Chambers / dial-in 5:00 PM)	Systems Transformation (Rescheduling for later date)	OEHR - Mariama	
May 28, 2023	Cancelled			
June 4, 2024	Study Session (TBD /dial-in 12:00 pm)	Local Employment and Apprenticeship Training Program Update	CED- Deborah Trevorrow	Staff will provide an update on the Local Employment and Apprenticeship Training Program (LEAP) update and proposed TMC Chapter 1.90 revisions. The Economic Development Committee and the LEAP Advisory Committee have provided input regarding the revisions
		Charter Review Committee Recommendations Review	Mayor Woodards	
	City Council Meeting (hybrid Tacoma Public Utilities Auditorium / dial-in 5:00 PM)			
June 11, 2024	Study Session (TBD /dial-in 12:00 pm)	6-Year Financial Forecast	Office of Management and Budget - Katie Johnston & Finance - Andy Cherullo	As part of the biennial budget development process, OMB will provide a summary of the six-year financial forecast for the City's major funds. The summary will include information on cost drivers, risks, and major considerations for the City's 2025-2026 Budget process
		Charter Review Committee Recommendations Review	Mayor Woodards	
	City Council Meeting (hybrid Tacoma Public Utilities Auditorium / dial-in 5:00 PM)			
June 18, 2024	Study Session (TBD /dial-in 12:00 pm)	*Fire Levy	Tacoma Fire and Office of Management and Budget	
		Alternative Response	TPD, TFD, NCS	Quarterly update on the status of the three Alternative Response projects being led by Fire, Police, and Neighborhood and Community Services: Behavioral Health Response Team, Community Safety Officers, Homelessness Outreach expansion.
		Charter Review Committee Recommendations Review	Mayor Woodards	
	City Council Meeting (hybrid Tacoma Public Utilities Auditorium / dial-in 5:00 PM)			
June 25, 2024	Study Session (TBD /dial-in 12:00 pm)	Citywide Pavement Condition Rating	Public Works	
		Charter Review Committee Recommendations Review	Mayor Woodards	
	City Council Meeting (hybrid Tacoma Public Utilities Auditorium / dial-in 5:00 PM)			
July 2, 2024	Study Session (TBD /dial-in 12:00 pm)	Charter Review Committee Recommendations Review	Mayor Woodards	
	City Council Meeting (hybrid Tacoma Public Utilities Auditorium / dial-in 5:00 PM)			

Community Vitality and Safety

Committee Members: Ushka (Chair), (Vice-Chair), Rumbaugh, Scott, Alternate-Hines		2nd and 4th Thursdays	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
Executive Liaison: Allyson Griffith; Coordinator: D'Angelo Baker		4:30 p.m. Room 248	
	Topic	Presenter	Description
May 23, 2024	Code Compliance Code Review (TMC 8.30)	DeJa Irving, Code Compliance Supervisor, Neighborhood & Community Services	
June 13, 2024	Neighborhood Council Standards, Guidelines, and TMC 1.45 Community Feedback Review	Keegan Buckley, Neighborhood & Community Services	
	Youth and Young Adult Violence Reduction Update	NCS	
	Opioid Settlement Update	Office of Strategy	
June 27, 2024	Rental Housing Code Research Update	Ted Richardson, Strategic Initiatives Coordinator, Office of Strategy	Updates on the research related to RHC implementation.
	Anti-Displacement Strategy Update	Ted Richardson, Strategic Initiatives Coordinator, Office of Strategy	Staff will provide the committee with updates on the ongoing Anti-Displacement Strategy.

Economic Development Committee (EDC)

Committee Members: (Chair) Daniels (Vice-Chair) Diaz, Bushnell, Scott Alternate-Rumbaugh Executive Liaison: Jeff Robinson; Coordinator: Anna Le		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
May 28, 2024	Cancelled	--	--
June 11, 2024	BLOXHUB Update	Debbie Bingham, Program Manager, Community and Economic Development Department	Staff will provide a debrief on the City's initial meetings with BLOXHUB, regarding their work in sustainable urbanization, facilitating connections, knowledge sharing, and business opportunities.
June 25, 2024	Green Economy Update	Pat Beard, Business Development Manager and Paul Bakker, Green Economy Specialist, Community and Economic Development Department	Staff will provide an update on the first year implementation of the Green Economic Development Strategy, adopted by the Council on June 13, 2023
	Q&A with Jeff Robinson	Jeff Robinson, Director, Community and Economic Development Department	The Committee will discuss and reflect on Jeff Robinson's long career of public service at his final committee meeting before retiring.

Government Performance and Finance Committee

Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Daniels Alternate - Walker		1st and 3rd Tuesdays 10 a.m. Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
Executive Liaison: Andy Cherullo; Coordinator: D'Angelo Baker			
	Topic	Presenter	Description
5/21/2024 Audit Advisory Board Meeting	Public Utility Board Interviews	Nicole Emery, City Clerk	The committee will perform interviews of candidates for a position (1 vacancy) on the Tacoma Public Utilities Board (TPU Board).
	State Auditor's Office 2022 Accountability Audit Exit Conference	State Auditor's Office Staff	Staff from the State Auditor's Office will present on the results of the City's 2022 Accountability Audit.
	State Auditor's Office 2023 Financial Audit Entrance Conference	State Auditor's Office Staff	Staff from the State Auditor's Office will hold the City's 2023 Audit Entrance Conference where they describe their audit plan and seek input on areas of focus.
6/4/2024 Audit Advisory Board Meeting	Moss Adams 2023 Audit Exit Conference	Olga Darlington, Moss Adams	Staff from Moss Adams will present the results of the utilities 2023 Audit (Power, Water, Rail, Surface Water, Waste Water, Solid Waste).
	Tacoma Power - Rate Stabilization Fund Reserves & Policy	Michelle Brown, Financial Planning Manager	Review of Tacoma Power's Reserves, planned use of the Rate Stabilization Funds (RSF) and proposed policy changes.
	Public Records Office	James Kauffman, Morgan Medley	Staff from the Public Records Office will provide a briefing on the work that the office does to address public records requests (PDRs) and show data & metrics from the past several years.
June 18, 2024	Monthly Budget Update	Reid Bennion, Lead Management and Budget Analyst, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
	Proposed Revisions to the Municipal Code Related to Claims Settlement	Chris Bacha, City Attorney	Staff will present on proposed revisions for Tacoma Municipal code related to write-offs, claims settlements and other related issues.
	Long Range Financial Plans for Water and Power	Staff from Power and Water	Staff from Power and Water will review process for developing Long Range Financial plans, how critical they are for planning purposes and how they help guide the utilities in decision making.

Infrastructure, Planning and Sustainability Committee (IPS)

Committee Members: Walker (Chair), Diaz (Vice Chair), Hines & Ushka; Alternate-Bushnell Executive Liaison: Mike Slevin; Coordinator: Anna Le			2nd and 4th Wednesdays 4:30pm Hybrid: In-Person & Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description	
May 22, 2024	Planning Commission Interviews	Nicole Emery, City Clerk	The IPS Committee will conduct four interviews to fill three vacancies on the Planning Commission.	
	Deconstruction and Salvage Update	Beth Jarot, Senior Sustainability Analyst Sponsor: CM Walker Contacts: Corey Newton and Geoff	This presentation will outline various options the City could take to increase deconstruction and salvage efforts. It will include info on general steps, estimated timeline, and costs to implement salvage assessments, deconstruction project efforts, training, and options for storage of materials.	
June 12, 2024	Schuster Parkway Update	Basel Kitmitto, Project Manager, Public Works	The selected design consultant (KPG Psomas) assisting the City to design the Schuster Parkway Trail project, proposed a partial scope of work that would use most of the available funding. The presentation looks to present the scope of work that can be accomplished given the funding in hopes of gaining IPS support.	
	EV Charging Stations Sustainability Update	Kristin Lynett, OEPS	Staff will present on the City's electric vehicle (EV) charging station plan and the overall EV strategy as it relates to the Climate Action Plan.	
June 26, 2024	Streets Initiative 2 Timeline and Feedback	Joseph Franco, Special Assistant to the Director, Public Works Department	Public Works staff will provide committee members an updated timeline to the upcoming Streets Initiative 2 ballot measure and receive feedback.	