

Government Performance and Finance Committee			
Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Walker Alternate - Daniels Executive Liaison: Andy Cherullo; Coordinator - D'Angelo Baker		1st and 3rd Tuesdays 10am Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
	Topic	Presenter	Description
June 20, 2023	Pole Attachments and 5G Build Out Overview	TPU & Public Works	Tacoma Power and Public Works will provide a high-level overview of current pole attachment regulations, procedures and challenges; and give an update on the status of 5G (wireless) infrastructure in Tacoma.
	Fiscal Sustainability Overview	Kathryn Johnston, Budget Officer, OMB; Andy Cherullo, Director, Finance	Staff will review factors that impact the City's long term fiscal sustainability and provide short and long run actions to become more fiscally sustainable, meaning that the City is able to provide essential services and meet the long term needs of community members.
	Overview of Tacoma Water 2023 Refunding Bonds	Jodi Collins, Assistant Water Division Manager; Lyna Vo, Senior Utilities Economist	Tacoma Water will provide an overview of the utility's proposed financing plans.
	Monthly Budget Update	Reid Bennion, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
July 4, 2023	Cancelled - Independence Day		
July 18, 2023	Monthly Budget Update	Reid Bennion, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
	Class and Compensation Overview and Update	Shelby Fritz, Director, Human Resources	