

Government Performance and Finance Committee

Committee Members: Hines (Chair), Walker (Vice Chair), Rumbaugh, and Bushnell Alternate - Daniels Executive Liaison: Andy Cherullo; Coordinator - Claire Goodwin		1st and 3rd Tuesdays 10am Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
	Topic	Presenter	Description
July 19, 2022	Monthly Budget Update	Hayley Falk, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
	TPU Utility Burden/Customer Assistance	Francine Artis, Customer Solutions	A discussion of how Tacoma Public Utilities approaches issues related to customer's ability to pay.
	Redistricting	Rosa McLeod, Government Relations Analyst, CMO	A review of the status of the redistricting process.
August 2, 2022	Monthly Budget Update	Hayley Falk, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
	Annual Business License Fees	Danielle Larson, Tax & License Division Manager; Andy Cherullo, Finance Director	A discussion of the current annual business license fees and potential options for updating.
	TPU Outreach Efforts and Plans	Dr. John Gaines, Community Relations, TPU	An informational briefing on Tacoma Public Utilities' outreach efforts related to rate increases.
August 16, 2022	Environmental Services Preliminary Budget and Overall Revenue Increase	Mike Slevin, Director, Environmental Services	An informational briefing on Environmental Services preliminary budget and rate setting process.
	Council Rules	City Clerk and City Attorney	Review of the City Council Rules of Procedure.
	Accessory Dwelling Units (ADUs)	Stephen Antupit, Senior Planner, PDS	An introduction to Accessory Dwelling Units and an exploration of policy ideas to expand their prevalence.