



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDK*
Mark D'Andrea, P.E., Principal Engineer, Public Works Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, and
Doreen Klaaskate, Finance/Purchasing
SUBJECT: Capital Sidewalk Program, Package 1
Request for Bids Specification No. PW18-0018F – April 24, 2018
DATE: April 5, 2018

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Asphalt Patch Systems, Inc., Puyallup, WA, in the amount of \$212,258.00, sales tax not applicable, budgeted from the Transportation Capital Fund 1060-SDWLK, for the reconstruction of sidewalks.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.

This project will result in the reconstruction of approximately 63 unfit or unsafe sidewalk locations north of Center Street. Safe sidewalks encourage walking which enhances the health of Tacoma's residents.

BACKGROUND:

Sidewalks are an important part of our transportation system and an essential component of public infrastructure. Sidewalks should be safe and provide comfortable access throughout the City to support a more walkable community. Poor quality walking surfaces are one of the physical barriers to walking. In response to citizen reports, the Public Works Sidewalk Maintenance Program has been notified of over 1,000 unfit or unsafe sidewalk locations across the City. The purpose of the Sidewalk Maintenance Program is to replace unfit or unsafe sidewalks. The Sidewalk Program has been popular and successful with Tacoma citizens.

ISSUE: This project is estimated to reconstruct sidewalk for approximately 63 property owners. Locations having known unfit or unsafe sidewalk north of Center Street were notified of the proposed Sidewalk Maintenance Program project. Participants in the program contribute approximately 40 percent of the construction cost. Property owners wishing to participate in the program turned in a response card. Locations were selected on a first come, first serve basis. This is the first of two sidewalk packages that will advertise this year. The second package will address unfit or unsafe sidewalk south of Center Street.

ALTERNATIVES: The alternative to this project is to recommend property owners hire a licensed and bonded contractor to meet their sidewalk maintenance responsibilities. The property owner would pay the full cost for the sidewalk reconstruction or be subject to the City's Sidewalk Abatement Program process.



COMPETITIVE SOLICITATION

Request for Bids Specification No. PW18-0018F was opened March 13, 2018. Nine companies were invited to bid in addition to normal advertising of the project. One submittal was received.

In the Requests for Bids table, the Small Business Enterprise (SBE) participation level proposed by bidder(s) are reflected as a credit (maximum applies) against the submitted base bid to arrive at an “evaluated bid” for ranking purposes.

Asphalt Patch Systems, Inc. submitted a bid that resulted in the lowest evaluated submittal after consideration of SBE participation goals. The table below reflects the amount of the base award.

<u>Respondent</u>	<u>Location</u>	<u>Submittal Amount</u>	<u>Evaluated Submittal</u>
Asphalt Patch Systems, Inc.	Puyallup, WA	\$212,258.00	\$201,645.10

Pre-bid Estimate: \$201,775.00

The recommended award is 5.2 percent above the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: This project will improve the City’s sidewalk infrastructure and enhance pedestrian safety.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the SBE regulation requirements per memorandum dated March 22, 2018. The SBE goal for this project is 10 percent. The SBE participation level of the recommended contractor is 10.27 percent. Asphalt Patch Systems, Inc. submitted the lowest evaluated bid per the SBE Regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is not applicable because the contract is under \$250,000.00.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Transportation Capital Fund 1060-SDWLK	PWK-00714	5330100	\$212,258.00
TOTAL			\$212,258.00

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Fund 3211 – Real Estate Excise Tax (REET)	PWK-00714	6311102	\$139,158.00
Property Owner Assessments	PWK-00714	4341100	\$73,100.00
TOTAL			\$212,258.00

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$212,258.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

Expenses are budgeted and covered.