



TO: Board of Contracts and Awards

FROM: Kurtis D. Kingsolver, P.E., Director/City Engineer, Public Works
 Michael P. Slevin III, P.E., Director, Environmental Services
 Justin E. Davis, Facilities Management Division Manager, Public Works
 Paul Hanna, Fleet Services Manager, Public Works

COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and Jessica Tonka, Finance/Purchasing

SUBJECT: Purchase Two Combination Jet/Vacuum Sewer Cleaner (Vactor) Trucks, Interlocal Purchasing Agreement, Sourcewell Contract No. 122017-FSC – March 26, 2019

DATE: February 19, 2019

Handwritten signatures and initials: KDK, MPS, JED, PH, and a large blue checkmark.

RECOMMENDATION SUMMARY:

The Public Works Department, on behalf of the Environmental Services Department, recommends a contract be awarded to Ben-Ko Matic, dba Owen Equipment Co, Kent, WA, for the purchase of two combination jet/vacuum sewer cleaner (Vactor) trucks, in the amount of \$1,100,000, plus applicable taxes, for a contract term of three years, to clean collection system structures, storm and sewer mains.

STRATEGIC POLICY PRIORITY:

- Foster neighborhood, community, and economic development vitality and sustainability.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

These Vactor trucks will replace Vactor trucks that are past their replacement cycles. The new trucks are more fuel efficient, producing fewer emissions, while delivering the required level of service and meeting the goal of the City’s Climate Action Plan to reduce greenhouse gas emissions. This contract allows for one truck purchase this biennium and plans for a second truck to be purchased in 2021.

BACKGROUND:

ISSUE: The vehicles will be used to clean collection system structures, storm and sewer mains, and respond to customer requests, system failures, and other maintenance tasks that require use of high pressure water and vacuum. The first vehicle will replace W6754, a 2007 International Vactor that is no longer cost effective to maintain and keep in service. W6754 will be sold as surplus. The second Vactor replacement vehicle will be determined in 2021 based on age and operational condition. The contract allows for the purchase of one vehicle budgeted this biennium as well as a second vehicle anticipated for purchase in the next biennium. Establishing a contract into the next biennium allows us to get current contract discounts from the Sourcewell Contract No. 122017-FSC for the second vehicle.

ALTERNATIVES: If this purchase is not approved, existing equipment will be subject to higher usage, which will result in increased overall operating, maintenance, and repair costs as well as higher air emissions when operating than the proposed newer vehicles. This could also affect service levels, water quality, and City and neighborhood aesthetics.



COMPETITIVE SOLICITATION:

Sourcewell, formerly National Joint Powers Alliance (NJPA), Contract No. 122017-FSC is a competitively solicited contract valid through February 20, 2022. NJPA conducted a Request for Proposals, RFP #122017, and 30 submittals were received on December 21, 2017. A contract was awarded to Federal Signal Corp. and Ben-Ko Matic, which is the local dealer. This contract meets Tacoma’s competitive solicitation requirements by means of an interlocal cooperative purchasing agreement. Purchasing through this cooperative contract provides the City increased savings by pooling resources to leverage the market through volume discounts.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: This purchase will replace two vehicles that have exceeded their replacement cycle with vehicles that have higher fuel efficiency and generate fewer emissions.

SBE/LEAP COMPLIANCE: Not applicable.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Surface Water Fund 4301	ENV-00100-01-01	5641500	\$1,100,000
TOTAL			\$1,100,000

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Surface Water Fund 4301	521900	Rate Revenues	\$1,100,000
TOTAL			\$1,100,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$500,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

**FINANCE PURCHASING
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