

### WEEKLY REPORT TO THE CITY COUNCIL

June 12, 2025

Members of the City Council City of Tacoma, Washington

## **Dear Mayor and Council Members:**

## **ITEMS OF INTEREST**

- 1. City Manager's Office Constituent Relations Analyst Karyssa Mathison provides the attached **Constituent Intake Report**.
- 2. Neighborhood and Community Services Interim Director Katie Johnston provides the attached **Quarterly Homelessness Strategy Update and TMC 8.19 Implementation memorandum**.
- 3. <u>City-funded Temporary and Emergency Shelter Performance</u>: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing. This information can be found at: <a href="https://cms.tacoma.gov/ncs/weeklydataupdate.pdf">https://cms.tacoma.gov/ncs/weeklydataupdate.pdf</a> and is updated weekly.
- 4. <u>Encampment Outreach:</u> For the week of June 2 6, 2025, the HEAL team visited 14 locations. This resulted in 29 (13 new, and 16 repeat) individuals contacted and referred to community services; 9 individuals were placed in shelter. This information can be found at: <u>HEAL Team Engagement Dashboard | Tacoma Open Data</u>
- 5. Interim Tacoma Police Chief Patti Jackson provides the attached Weekly Crime Report.
- 6. Please see the attached City of Tacoma Weekly Meeting Schedule.
- 7. Tacoma Rescue Mission, Forging Path Community, Shelter Standdown: The two phased micro shelter and mitigation site (3561 S Pacific Ave), operated by Tacoma Rescue Mission, is currently preparing to standdown. Tacoma Rescue Mission staff will continue to work with the current individuals on their stability and housing plans during this transition and into permanent housing or other temporary solutions by June 30, 2025. Phase 1 of the site started operating in November 2022, and has served 215 individuals, with 48 of the clients have confirmed being connected to permanent housing. Phase 2 of the site started operating in June 2024, and has served 80 individuals, with 28 of the clients have confirmed being connected to permanent housing.

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On June 9, 2025, there were no residents on the mitigation site with all residents being connected to housing or other shelter options, and 29 residents on the micro-shelter site and every person is currently working with case management. Neighborhood and Community Services has begun meeting with Tacoma Rescue Mission weekly to assess operational needs and will continue to support the shelter during this transition. **The City is committed to ensuring that every resident has the option to transition to the new location or has an alternative shelter location should they wish by or before June 30, 2025.** 

8. Brotherhood RISE, Freedom Project, Shelter Standdown: The micro shelter site (23rd and MLK Jr Way), operated by Brotherhood RISE, is currently preparing to standdown. Brotherhood RISE staff will continue to work with the current individuals on their stability and housing plans during this transition and into permanent housing or other temporary solutions by July 31, 2025. Since opening in June 2023, the shelter has served 50 individuals, with 28 of the clients have confirmed being connected to permanent housing.

On June 9, 2025, there were 10 residents at the site and every person is currently working with case management. Neighborhood and Community Services has begun meeting with Brotherhood RISE weekly to assess operational needs and will continue to support the shelter during this transition. The City is committed to ensuring that every resident has the option to transition to the new location or has an alternative shelter location should they wish by or before July 31, 2025.

9. Altheimer Memorial Church, Give Me A Chance, Shelter Standdown: The family shelter (1121 South Altheimer Street), operated by Altheimer Memorial Church (Altheimer), is currently preparing to standdown. Altheimer staff will continue to work with the current families on their stability and housing plans during this transition and into permanent housing or other temporary solutions by June 30, 2025. Since opening in February 2020, the shelter has served 244 individuals, with 177 of the clients have confirmed being connected to permanent housing.

On June 9, 2025, there were 9 residents at the site and every household is currently working with case management. Neighborhood and Community Services has begun meeting with Altheimer weekly to assess operational needs and will continue to support the shelter during this transition. The City is committed to ensuring that every resident has the option to transition to the new location or has an alternative shelter location should they wish by or before June 30, 2025.

- 10. Amy Clancy, Director of the Media and Communications Department shares some **good news** below:
  - Congratulations to Tacoma Police Officers Correia and Celis for receiving the Medal of Valor on June 5, 2025, for heroically saving a man from a burning vehicle.

- Happy Pride Month, Tacoma! While many communities celebrate Pride in June, here in Tacoma, we celebrate in July. We'll share details on local Pride celebrations soon, including this year's Pride Festival which returns to Wright Park on July 12, 2025!
- Tacoma Fire Department Firefighter Jose Aguilar received the Chief's Award for Excellence for responding to a fire emergency while off-duty. Firefighter Aguilar was with his family but ran down the street and pounded on doors and windows to alert residents that their house was on fire, enabling them to escape through a window.
- Congratulations to the Class of 2025! Graduation season is here! Between June 1 -20, 2025, the <u>Tacoma Dome</u> will host 23 high school and college graduation ceremonies.
- Community member Sirat sent the Tacoma Police Department Chief Jackson a rainbow unicorn invitation to her 6<sup>th</sup> birthday party so the Chief and members of the Tacoma Police Department were honored to accept and attended the celebration Saturday, June 7<sup>th</sup>.
- Allyson Griffith has been formally appointed Deputy City Manager. Allyson's
  exceptional leadership during the past six months has been invaluable, and her
  dedication, experience, and vision will continue to be a tremendous asset to our City.

## STUDY SESSION / WORK SESSION

11. The City Council Study Session of Tuesday, June 17, 2025, will be conducted as a hybrid meeting. This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers, located at 747 Market Street on the 1<sup>st</sup> floor or be heard by dialing (253) 215 – 8782 or through Zoom at: <a href="www.zoom.us/j/89496171192">www.zoom.us/j/89496171192</a> and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma.

The City Council discussion items will include: (1) **Regional Fire Authority Information Briefing**; (2) **Other Items Interest**; (3) **Committee Reports**; (4) **Agenda Review and City Manager's Weekly Report**; (5) **Executive Session – Evaluate the Qualifications of an Applicant for Public Employment & Closed Session – Labor Strategy.** 

On our first agenda item, staff from Tacoma Fire will provide an overview of a **Regional Fire Authority (RFA)** and request authorization to begin a feasibility study for RFA development including the City of Tacoma.

12. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

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## MARK YOUR CALENDARS

- 13. You are invited to the below events:
  - <u>Downtown on the Go & Spaceworks Tacoma Art Walk</u>: Wednesday, June 18, 2025, 6:00 p.m. 7:00 p.m., Starting locations: Theater Square Plaza, 917 Broadway.
     Join Downtown On the Go and Spaceworks Tacoma for the next installment of the 2025 Walk Tacoma Series- Public Art Walk. Register here
  - <u>Juneteenth Celebration A Road to Economic Freedom</u>: Thursday, June 19, 2025, 11:00 a.m. 5:00 p.m., Stewart Heights Park, 5715 Reginald Gutierrez In, Tacoma WA, 98404. Join Us on June 19<sup>th</sup> for a day full of great much and food fun celebrating Juneteenth! For more information click link <u>Juneteenth: A Road to Economic Freedom WayOut Kids</u>.
  - 39<sup>th</sup> Annual City of Destiny Awards: June 26, 2025, 5:00 p.m. 7:00 p.m., Tacoma Dome Exhibition Hall, 2727 East D Street. Please join us for the Community Showcase and Reception at 5:00pm, followed by the Awards Ceremony at 7:00 pm. Tacoma City Council and the City's Events and Recognitions Committee will recognize Tacoma's top volunteers and service providers at the annual community event. Please see link, to learn more about the event tacomavenues.org.
  - Youth Violence Prevention Town Hall: Saturday, June 28, 2025, 12:00 p.m. 3:00 p.m., People's Community Center, 1602 Martin Luther King Jr. Way. Join Deputy Mayor Kiara Daniels and Council Member Jamika Scott on for an important conversation about youth violence prevention. The event will feature guest speakers, opportunities to share your input on City actions, and a resource fair with local agencies. All are welcome to attend. No RSVP required.

Sincerely,

Hyun Kim

**Acting City Manager** 



# Tacoma City Council Constituent Intake Website Data Report: June 2025

Total Request Submissions

536

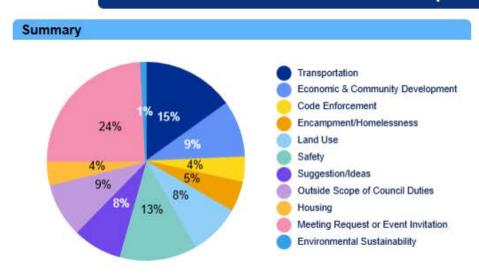
Total Submissions

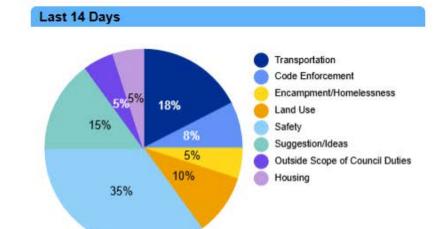
Request Submissions

366

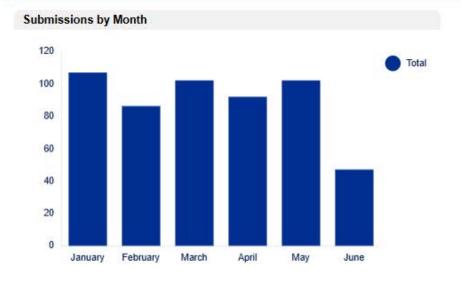
Inquiries that include +1 Council Member

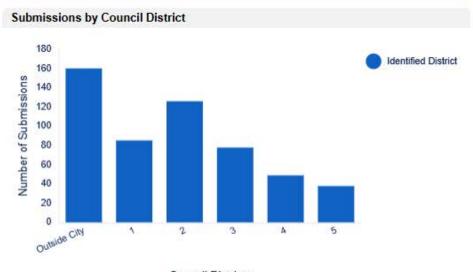
## **Topic Codes**





## **Submission Summary**





Council Districts

**Contact:** Karyssa Mathison, Constituent Relations Analyst kmathison@tacoma.gov



## City of Tacoma

**TO:** Elizabeth Pauli, City Manager

FROM: Katie Johnston, Interim Director, Neighborhood and Community Services (NCS)

Caleb Carbone, NCS Homeless Strategy, Systems and Service Manager Javon Carlisle, NCS Homeless Engagement Alternative Liaisons Manager

**COPY:** City Council and City Clerk

**SUBJECT:** Quarterly TMC 8.19 Implementation Update

**DATE:** June 13<sup>th</sup>, 2025

### **SUMMARY:**

This memo is intended to provide an update on ongoing and upcoming work in the City's efforts to address homelessness. The following provides details on the implementation of <u>TMC 8.19</u> with the required updates in accordance with Ordinance 28831, and progress on the <u>City of Tacoma's 5-Year Homelessness Strategy</u>.

### **BACKGROUND:**

In Fall 2022, Tacoma City Council adopted Second Amended Substitute Ordinance 28831, prohibiting camping and the storage of personal belongings in a 10-block radius around temporary shelters in Tacoma as well as Aspen Court (a city-permitted emergency and transitional housing facility), and all public property within 200 feet of Tacoma's mapped rivers, waterways, creeks, streams, and shorelines. Second Amended Substitute Ordinance 28831 contains the following reporting requirements:

- 1. Number of people offered services when this ordinance is implemented, and of those, the number of people who accepted services, before and after implementation, and delineated between the prohibited camping areas and non-prohibited camping areas.
- 2. Number of temporary shelters or safe parking sites in the city, before and after implementation of this ordinance.
- 3. Number of safety issues received by South Sound 911 in areas prohibiting camping and storage of personal belongings, before and after implementation of this ordinance.
- 4. Number of 311 requests related to homelessness in areas prohibiting camping and storage of personal belongings, before and after implementation of this ordinance.
- 5. Staffing levels of the Homeless Engagement Alternative Liaisons (HEAL) Team, including number of full-time employees (FTEs) on staff, budgeted FTEs, and hours worked, before and after implementation of this ordinance.
- 6. Statistics and data provided by the Tacoma Police Department (TPD) on the enforcement of the ordinance.

### **ISSUE:**

The City established a 10-block buffer around the City's permitted temporary shelters and Aspen Court to provide sufficient space and safety measures to ensure the protection of the community and those staying at these temporary shelters against the adverse impacts of unsanctioned camping. The City also prohibited camping within 200 feet of the Protected Waters including but not limited to the Puyallup River, First Creek, Roosevelt Ditch, T Street Gulch, Clear Creek, Swan Creek, Squally Creek, the Thea Foss Waterway, the Middle Waterway, the St. Paul Waterway, the Blair Waterway, Wapato Creek, the Hylebos Waterway, Hylebos Creek, and the shorelines of Commencement Bay.

**Implementation of TMC 8.19:** The following information details the reporting requirements related to TMC 8.19.

### 1. Homeless Engagement Alternative Liaison Team Outreach Stats

Figure 1.1 below demonstrates the total outreach stats since TMC 8.19 implementation including both prohibited and prohibited areas. Information for this update is in the June 13<sup>th</sup>, 2025, update column (which covers the period of March 1, 2025 through May 31, 2025). Additionally, the column that represents the "Total Since Implementation" includes all data related to TMC 8.19 starting November 15<sup>th</sup>, 2022. Lastly, Figure 1.1 also provides the last two years between the March 1 through May 31<sup>st</sup>.

Figure 1.1

|   | June. 11 <sup>th</sup> June 13 <sup>th</sup> 2024 2025 Update Update |                                 | 2025<br>Total<br>(YTD) | 2024<br>Total  | 2023<br>Total  | Total Since<br>Implementation<br>(Nov. 2022-<br>Jun.2025) |
|---|--|---------------------------------|------------------------|----------------|----------------|---|
| Encampment<br>Removals                        | 96   | 165                             | 220                    | 373            | 172            | 832   |
| Encampment<br>Removals in<br>prohibited areas | 80   | 147                             | 187                    | 328            | 156            | 695   |
| Debris Removed                                | 624,470 lbs.   | <b>323,080 lbs</b> 654,020 lbs. |                        | 1,920,320 lbs. | 5,014,250 lbs. | 8,663,290 lbs.  |
| Outreach Stats                                |  |                                 |                        |                |                |   |
| Contacts Made                                 | 690  | 455                             | 827                    | 2,856          | 3,021          | 7,316   |
| Interested in Services                        | 308 (45%)  | 296 (65%)                       | 496 (60%)              | 1,289 (37%)    | 1,768 (56%)    | 3,587 (49%)   |
| Placed in Shelter                             | 37 (5%)  | 68 (15%)                        | 123 (15%)              | 276 (10%)      | 291 (9%)       | 764 (10%)   |

Figure 1.1 does show an 10% increase for people being placed in shelter from June 11<sup>th</sup>, 2024, update compared to this current update. The 15% placement rate in shelter is consistent with the 2025 year to date total and may be due to increased availability of bed through new projects and shelter beds that are supported by Washington State Commerce's Right of Way initiative as well as building positive relationships through outreach efforts.

Currently, the City is expected to host two projects this year: Oasis Inn (6802 Tacoma Mall Blvd), hotel conversion site, that is currently operationally and has a total capacity of 105 people and Kingfisher Village (84<sup>th</sup> and Hosmer), micro-shelter site, that is expected to host up to an additional 120 people starting in July 2025. Additionally, Lakewood hosts an additional project known as the Maureen Howard Place, a hotel conversion site, that host up to 120 individuals that is an additional site for referrals though the Commerce initiative.

Historically, the percentage of individuals placed in shelter decreased during late spring and into the summer months steadily increases towards fall, in conjunction with the changing weather. During our outreach efforts, individuals have shared that they align exits from shelter with the weather and that while they may choose to stay indoors during the fall and winter months, for some, it is preferable to be outside in the summer. Though, in 2025, in both the 2nd Quarter as well as the year-to-date totals we have noticed a substantial increase in individuals interested in services and shelter. Our conclusion is that the HEAL Team has been able to build relationships within the unhoused community, with many people having eventually accepted these services and being placed into shelter.

## 2. Capacity of Emergency, Temporary, and Safe Parking Beds

Figure 2.1 below demonstrates current shelter capacity. The reduction in shelter units between Q2 2024 and Q2 2025 is primarily due to the decommissioning of FOB Hope's Veteran Village (82nd and Pacific) in July 2024, which sheltered up to 35 individuals, the Temporary Shelter at Shiloh Baptist Church in March 2025, which sheltered up to 40 individuals, as well as planned standdowns in June and July. Altheimer Memorial family shelter (1121 S Altheimer Street) will standdown on June 30, 2025, which serves families and has a total capacity of 32 people. Operations at the Forging Path site (3561 Pacific Ave) will conclude on June 30, 2025. As of June 2, the site was serving 41 of its 135-bed capacity. Brotherhood RISE site (2135 MLK Jr Way) will remain open through July 31st, 2025, to allow time for decommissioning and relocation; as of June 2nd, it was serving 11 people in a 32-bed facility.

Figure 2.1

|                       | 3 ½ months<br><b>before</b> the<br>implementation | 3 ½ months<br>after the<br>implementation | 2 <sup>nd</sup> Quarter<br>2023<br>Update | 2 <sup>nd</sup> Quarter<br>2024<br>Update | 2 <sup>nd</sup> Quarter<br>2025<br>Update |
|-----------------------|---|---|---|---|---|
| Shelter Types         | Nov. 14 <sup>th</sup><br>2022                     | March 14 <sup>th</sup> 2023               | June 13 <sup>th</sup> 2023                | June 11 <sup>th</sup><br>2024             | June 13 <sup>th</sup><br>2025             |
| Emergency<br>Shelters | 380   | 430                                       | 430                                       | 362                                       | *160                                      |
| Temporary<br>Shelters | 112   | 112                                       | 112                                       | 112                                       | *40                                       |
| Permanent<br>Shelters | 648   | 620                                       | 620                                       | 620                                       | 620                                       |
| Safe Parking          | 0   | 0   | 40  | 40  | 40  |
| Total                 | 1140  | 1162                                      | 1202                                      | 1134                                      | 860                                       |

<sup>\*</sup>These numbers reflect from the Shelter Standdown Planning and Execution planned through June and July 2025.

Figure 2.2

| Shelter Type | Shelter   | Number of<br>Beds | Anticipated<br>Standdown |
|--------------|---|-------------------|--------------------------|
| Temporary    | Bethlehem Baptist Church  | 40                | June 2026                |
| Emergency    | Tacoma Emergency Micro-Shelter Site #3 - Low Income Housing Institute | 60                | June 2026                |
| Emergency    | Holy Rosary Safe Parking- Catholic Community Services                 | 40                | June 2026                |
| Emergency    | Stability Site- Catholic Community Services                           | 100               | Ongoing                  |
| Permanent    | Nativity House- Catholic Community Services                           | 167               | Ongoing                  |
| Permanent    | The Rescue Mission Adams Street Family Shelter                        | 120               | Ongoing                  |
| Permanent    | The Rescue Mission Adults Shelters                                    | 160               | Ongoing                  |
| Permanent    | The Salvation Army  | 40                | Ongoing                  |
| Permanent    | Beacon Young Adult Shelter- Valeo Vocations                           | 50                | Ongoing                  |
| Permanent    | Youth Crisis Residential Center                                       | 8                 | Ongoing                  |
| Permanent    | YWCA Domestic Violence Shelter  | 56                | Ongoing                  |
| Permanent    | Korean Women's Association Domestic Violence Shelter                  | 19                | Ongoing                  |
|              | Total beds  | 860               |                          |

Figure 2.2 above outlines shelter categories, bed capacity, and current anticipated standdown after July 31, 2025. \$3 million in State funding will be allocated to TEMS 3, Bethlehem Baptist Overnight Shelter, and Holy Rosary Safe Parking—three sites that meet all operational requirements—to maintain 140 shelter and safe parking beds through June 2026.

## 3. Safety Issues Recorded by South Sound 911

Figure 3.1

|                          | 3 ½ months <b>before</b> the implementation    | 3 ½ months after the implementation                               |
|--------------------------|--|---|
| Prohibited Areas         | August 1 <sup>st</sup> - November 14th<br>2022 | November 15 <sup>th</sup> , 2022-<br>Feb. 28 <sup>th</sup> , 2023 |
| Total Calls for Services | 34,361   | 35,481<br>(+1,120)  |

Figure 3.1 reflects the number of safety issues received by South Sound 911 in prohibited areas before and after implementation of this ordinance. These numbers reflect calls for service and not reported crimes. The top three in each prohibited area continue to be Medical Aid, Welfare Checks, and 911 Hang-Ups.

Figure 3.2

|                          | 3rd Quarter  | 4th Quarter                 | 1st Quarter                      | 2 <sup>nd</sup> Quarter     |
|--------------------------|--------------|-----------------------------|----------------------------------|-----------------------------|
|                          | 2024         | 2024                        | 2025                             | 2025                        |
|                          | Update       | Update                      | Update                           | Update                      |
|                          | June 1st –   | Sept 1st –                  | December 1st, 2024 –             | March 1st, 2025 –           |
| Prohibited Areas         | August 31st, | November 30 <sup>th</sup> , | February 28 <sup>th</sup> , 2025 | May 31 <sup>st</sup> , 2025 |
|                          | 2024         | 2024                        | 1 Columny 26 , 2023              |                             |
|                          | 22.240       | 27,006                      | 26,464                           | 23,746                      |
| Total Calls for Services | 23,340       | (+3,666)                    | (-542)                           | (-2,718)                    |

Figure 3.2 reflects the data from the new HEAL dashboard for the last four consecutive quarters and represents unduplicated calls.

Beginning in the third quarter 2024, the numbers shown reflect the City's work with our Geographic Information System (GIS) system and TPD data to help provide unduplicated calls throughout the prohibited areas.

## 4. 311 Requests Related to Homelessness

The following figures detail the requests received in the Tacoma First 311 system related to homelessness. Figure 4.1 demonstrates those requests received in the areas subject to restrictions under TMC 8.19. Figure 4.2 details the requests received in the areas not subject to the prohibitions of TMC 8.19.

Figure 4.1 Prohibited Areas:

|                                      | 3 ½ months before implementation                  | 3 ½ months<br>after implementation                                 | 2 <sup>nd</sup> Quarter<br>2023<br>Update                 | 2nd Quarter<br>2024<br>Update                           | 2nd Quarter 2025<br>Update                              |
|--------------------------------------|---|--|---|---|---|
| Request Category                     | August 1 <sup>st</sup> -<br>November 14th<br>2022 | November 15 <sup>th</sup> , 2022-<br>Feb. 28 <sup>th</sup><br>2023 | March 1 <sup>st</sup> -<br>May 31 <sup>st</sup> ,<br>2023 | March 1 <sup>st</sup> –<br>May 31 <sup>st</sup><br>2024 | March 1 <sup>st</sup> –<br>May 31 <sup>st</sup><br>2025 |
| Request for Outreach                 | 1,135   | 775↓   | 860   | 851↓  | 1,024↑  |
| Living on Public Property in Vehicle | 841   | 718↓   | 769   | 975↑  | 523↓  |
| Illegal Dumping on Public Property   | 969   | 783↓   | 653   | 900↑  | 632↓  |
| Contact Us                           | 170   | 74↓  | 113   | 107↓  | 126↑  |
| Prohibited Areas Total               | 3,115   | 2,350↓   | 2,395   | 2,833↑  | 2,305↓  |
| Citywide Total                       | 4,758   | 3,934↓   | 4,324   | 4,712↑  | 4,335↓  |

Figure 4.2 Non-Prohibited Areas:

|   | 3 ½ months <b>before</b> the implementation                   | 3 ½ months  after the implementation                           | 2 <sup>nd</sup> Quarter 2023<br>Update                    | 2nd Quarter 2024<br>Update                              | 2nd Quarter 2025<br>Update                              |
|---|---|--|---|---|---|
| Request Category                        | August 1 <sup>st</sup> -<br>November 14 <sup>th</sup><br>2022 | Nov. 15 <sup>th</sup> , 2022-<br>Feb. 28 <sup>th</sup><br>2023 | March 1 <sup>st</sup> -<br>May 31 <sup>st</sup> ,<br>2023 | March 1 <sup>st</sup> –<br>May 31 <sup>st</sup><br>2024 | March 1 <sup>st</sup> –<br>May 31 <sup>st</sup><br>2025 |
| Request for Outreach                    | 458   | 356↓   | 515   | 433↓  | 480↑  |
| Living on Public<br>Property in Vehicle | 529   | 591↑   | 788   | 624↓  | 692↑  |
| Illegal Dumping on<br>Public Property   | 679   | 586↓   | 502   | 754↑  | 806↑  |
| Contact Us                              | 68  | 51↓  | 124   | 68↓   | 52↓   |
| Non-Prohibited Areas<br>Total           | 1,734   | 1,584↓   | 1,929   | 1,879 ↓   | 2,030↑  |
| Citywide Total                          | 4,758   | 3,934↓   | 4,324   | 4,712↑  | 4,335↓  |

Staff has noted the following trends when comparing data to previous updates:

### In Figure 4.1- Prohibited Areas

- Increase by 20% in "Request for Outreach" compared to the same quarter of 2024 and increase of 62% in since last update.
- Decrease by 46% in "Living in Public Property in Vehicle" compared to the same quarter of 2024.
- Decrease by 30% in "Illegal Dumping on Public Property" compared to the same quarter of 2024.
- Overall, a decrease in requests related to homelessness by 19% compared to the same quarter of 2024 with a 21% increase since last update.

### In Figure 4.2- Non-Prohibited Areas

- Increase by 11% in "Request for Outreach" compared to the same quarter of 2024.
- Increase by 11% in "Living on Public Property in Vehicle" compared to the same quarter of 2024.
- Increase of 41% "Illegal Dumping on Public Property" since the last update.
- Decrease of 20% in "Contact Us" requests since the last update and 24% decrease compared to the same quarter of 2024.

### City Wide Total

- Overall, an increase by 29% in 311 requests related to homelessness since the last update.
- Overall, a decrease by 8% in 311 requests related to homelessness compared to 2<sup>nd</sup> Quarter of 2024.

Since the last update, staff as updated the data to be consistent with the new <u>Homeless Engagement Dashboard</u> 311 request data. The updated figures include request for outreach, people living on public property in a vehicle or motorhome, illegal dumping on public property, and contact us for homeless issues. Additionally, the data includes all open, closed, and archived statuses for each 311 that is under each category regarding homelessness.

### 5. Staffing Levels of the Homeless Engagement Alternative Liaison Team

Figure 5.1

|                                     | 3 ½ months  before the implementation  August 1st. November | 3 ½ months <b>after</b> the implementation  November 15 <sup>th</sup> , 2022- | 2 <sup>nd</sup> Quarter<br>2023<br>Update<br>March 1 <sup>st</sup> - May 31 <sup>st</sup> , | 2 <sup>nd</sup> Quarter<br>2024<br>Update<br>March 1 <sup>st</sup> - May 31 <sup>st</sup> , | 2 <sup>nd</sup> Quarter<br>2025<br>Update<br>March 1 <sup>st</sup> - May 31 <sup>st</sup> , |
|-------------------------------------|---|---|---|---|---|
|                                     | 14 <sup>th</sup> , 2022                                     | Feb. 28 <sup>th</sup> , 2023  | 2023  | 2024  | 2025  |
| Number of HEAL FTEs                 | 4   | 5   | 7   | 8   | 8   |
| Number of Budgeted<br>HEAL FTEs     | 5   | 8   | 8   | 8   | 8   |
| Estimate of Hours at Full Capacity* | 2,960   | 3,736   | 4,160   | 4,032   | 4,096   |
| Number of Hours<br>worked by HEAL*  | 2,120 (72%)   | 2,672 (72%)   | 3,031 (73%)   | 3,824 (95%)   | 3,888 (95%)   |

<sup>\*</sup>Numbers does not include Onboarding, Trainings, Holidays, and Time-off

The information included in Figure 5.1 reflects the outreach availability of the HEAL Team, which has been fully staffed with 8 FTEs since September 11th, 2023.

### 6. Enforcement of the Ordinance

Per Council directive, the team continues to provide the least restrictive enforcement methods as possible with regards to encampment removals within these boundaries. Since last report, there has been one additional citations, infractions or fines issued as a result of <u>Second Amended Substitute Ordinance 28831</u>. Since implementation, there have been three total arrests issued total. The team continues to be committed to providing resources for sheltering and other needs for every individual who is experiencing homelessness to move towards stability.

The latest arrest was made Friday, April 11, 2025, on Clear Creek along Pioneer Way. The arrestee was notified and removed from this same location several times and it falls withing the 10-block radius zone of the Stability Site as well as the 200ft from the waterway violation. During the encampment removal process, the individual chose not to leave and became uncooperative and obstructing the city contracted abatement provider who was actively attempting to clean the area. The individual was arrested for obstruction, camping on public property, and storage of personal belongings on public property.

## **City of Tacoma Homelessness Strategy:**

In September 2022, the City of Tacoma published its strategic plan to address homelessness recognizing that ending homelessness in Tacoma will require short-term and long-range efforts built on both public and private partnerships to address immediate needs like shelter, while also tackling housing affordability in our community. The plan represents the work that is ongoing by both the City and our community partners who are providing direct services daily.

The City of Tacoma recognizes that homelessness is a complex situation. The plan includes traditional approaches to addressing homelessness and creates space for innovative options to be implemented as they are developed.

This strategy aims to achieve "Functional Zero", ensuring that individuals or families experiencing homelessness or at risk of homelessness can quickly access shelter, services, and a clear path to permanent housing.

The strategy includes five goals and under each of these goals are several objectives that support the implementation of these goals.

- 1. Ensure affordable housing is available and accessible to Tacoma residents.
- 2. Everyone experiencing homelessness in Tacoma, or impacted by homelessness, can access services and support.
- 3. The shelter system in Tacoma offers Tacoma residents a safe and dignified experience that is easy to access.
- 4. Tacoma's Homeless service system provides individuals and families with access to a continuum of tailored supports to prevent and end homelessness.
- 5. Tacoma's homeless service system provides individuals and families with access to permanent, stable housing to end the cycle of homelessness.

For more information on strategy, please refer to the <u>City of Tacoma's 5-Year Strategy on Homelessness</u>.

### <u>Implementation of Homeless Strategy</u>

Since the last update, the City of Tacoma has been working on the following strategy actions:

### **Goal 2: Access Services and Support**

Objective 2.2: Coordinate internal and external partners before people exit facilities into homelessness Significant coordination efforts have been made across multiple programs to support individuals transitioning out of institutional settings, including:

- Park Place Residence and The Tacoma Project Adult Residential Treatment programs in partnership with Comprehensive Life Resources and the Where Do They Go Foundation.
- Tacoma Detoxification Center and Withdrawal Management Services Operated by the Metropolitan Development Council.
- The CHANGE Program Pre-and post-release services for justice-involved individuals, operated by Progress House Association.
- Street Medicine Implementation Providing medical care directly to unsheltered populations.

Objective 2.4: Continue to work with local partners to collaborate and develop solutions for supportive housing units in Tacoma/Pierce County

Engagement with regional housing and service planning efforts includes:

- Participation on the Pierce County Comprehensive Plan to End Homelessness Implementation Advisory Board and Pierce County Continuum of Care Board
- Continued involvement in developing a Unified Regional Approach to homelessness solutions.

For the next three months, the City of Tacoma will continue to work on the strategy actions in previous updates and will be working on these strategy actions through NCS work on funding recommendation and committee level recommendations that support primarily these objectives:

- Objective 2.2: Streamline access to services through improved tracking and coordination to support unhoused residents in Tacoma.
- Objective 3.3: Reduce barriers to shelter for all individuals experiencing homelessness.
- Objective 4.2: Ensure the system of supports includes welcoming and culturally appropriate mental and behavioral health services, including substance-use supports.
- Objective 5.1: Ensure adequate supportive services for permanent and stable housing opportunities.

### **CONCLUSION:**

The City continues to recognize the importance of addressing the issues of homelessness and household stability for our community and continues to work towards innovative solutions. We remain committed to the goals and objectives outlined in the homelessness strategy and will continue to work towards offering safe and stable housing and access to resources for every member of our community. The City will continue to provide services that promote equity, accountability, and collaboration in finding solutions to address homelessness throughout the city's homelessness system. The next quarterly update on this topic will be delivered to Council Study Session in September 2025.



## Citywide Weekly Briefing for 02 June 2025 to 08 June 2025

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|  | 7 Days      |             | 28          | Days        | Year to Date |             |          |         |         |
|--|-------------|-------------|-------------|-------------|--------------|-------------|----------|---------|---------|
| Offense Breakdown                                | 02-Jun-2024 | 02-Jun-2025 | 12-May-2024 | 12-May-2025 | 01-Jan-2024  | 01-Jan-2025 | 7 Days   | 28 Days | YTD     |
|  | 08-Jun-2024 | 08-Jun-2025 | 08-Jun-2024 | 08-Jun-2025 | 08-Jun-2024  | 08-Jun-2025 |          |         |         |
| Persons  | 74          | 76          | 330         | 303         | 1808         | 1761        | 2.7% ▲   | 8.2%▼   | 2.6%▼   |
| Assault  | 68          | 72          | 303         | 282         | 1641         | 1594        | 5.9% ▲   | 6.9%▼   | 2.9%▼   |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 0           | 1           | 0           | 8            | 10          | 0.0%     | 100.0%▼ | 25.0%▲  |
| Kidnapping/Abduction                             | 1           | 2           | 5           | 3           | 39           | 29          | 100.0% ▲ | 40.0%▼  | 25.6%▼  |
| Sex Offenses, Forcible                           | 4           | 2           | 20          | 18          | 118          | 128         | 50.0%▼   | 10.0%▼  | 8.5% ▲  |
| Property   | 366         | 195         | 1590        | 987         | 9083         | 6067        | 46.7%▼   | 37.9%▼  | 33.2%▼  |
| Arson  | 1           | 2           | 9           | 14          | 44           | 45          | 100.0% ▲ | 55.6%▲  | 2.3% ▲  |
| Burglary/Breaking and Entering                   | 28          | 19          | 118         | 80          | 642          | 521         | 32.1%▼   | 32.2%▼  | 18.8%▼  |
| Counterfeiting/Forgery                           | 1           | 0           | 2           | 3           | 35           | 21          | 100.0% ▼ | 50.0%▲  | 40.0%▼  |
| Destruction/Damage/Vandalism of Property         | 94          | 56          | 469         | 283         | 2531         | 1642        | 40.4%▼   | 39.7%▼  | 35.1%▼  |
| Fraud  | 12          | 6           | 49          | 32          | 255          | 232         | 50.0%▼   | 34.7%▼  | 9.0%▼   |
| Larceny/Theft                                    | 173         | 78          | 677         | 406         | 3670         | 2616        | 54.9%▼   | 40.0%▼  | 28.7%▼  |
| Motor Vehicle Theft                              | 41          | 23          | 209         | 123         | 1554         | 751         | 43.9% ▼  | 41.1%▼  | 51.7%▼  |
| Robbery  | 8           | 6           | 24          | 28          | 183          | 124         | 25.0% ▼  | 16.7%▲  | 32.2%▼  |
| Stolen Property                                  | 7           | 4           | 24          | 11          | 141          | 78          | 42.9%▼   | 54.2%▼  | 44.7%▼  |
| Society  | 22          | 24          | 63          | 81          | 281          | 433         | 9.1% ▲   | 28.6%▲  | 54.1%▲  |
| Drug/Narcotic                                    | 14          | 16          | 38          | 45          | 162          | 283         | 14.3% ▲  | 18.4% ▲ | 74.7% ▲ |
| Pornography/Obscene Material                     | 0           | 1           | 1           | 3           | 9            | 10          | NC       | 200.0%▲ | 11.1%▲  |
| Prostitution                                     | 0           | 0           | 0           | 0           | 2            | 8           | 0.0%     | 0.0%    | 300.0%▲ |
| Weapon Law Violations                            | 8           | 7           | 24          | 33          | 108          | 132         | 12.5%▼   | 37.5% ▲ | 22.2%▲  |
| Citywide Totals                                  | 462         | 295         | 1983        | 1371        | 11172        | 8261        | 36.1%▼   | 30.9%▼  | 26.1%▼  |

NC = Noncalculable

### Last 7 Days

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 66.7% (48/72) of the Assaults were coded Simple Assault.
- There were 51 DV-related offenses.
- 78.4% (40/51) of the DV-related offenses were Persons.
- 50.0% (36/72) of the Assaults were DV-related.
- DV-related Offenses: 44 7 51
- There were 2 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 53 ≥ 19

### Top 5 Locations - Compared to last year

- 4502 S Steele St: 7 7 9

- 411 S 15th St: 1 7 3
- 3219 49th Ave Ne: 0 7 3
- 7200 Pacific Ave: 0 7 3
- 7250 Pacific Ave: 0 ↗ 3
- There were 3 additional locations with 3.

### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 74 ≥ 59
- Street/Right Of Way: 61 ≥ 58
- Parking Lot: 75 ≥ 38
- Apartment: 55 ≥ 35

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## Sector 1 Weekly Briefing for 02 June 2025 to 08 June 2025

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|  | 7 Days      |             | 28          | Days        | Year '      | to Date     |         |         |         |
|--|-------------|-------------|-------------|-------------|-------------|-------------|---------|---------|---------|
| Offense Breakdown                                | 02-Jun-2024 | 02-Jun-2025 | 12-May-2024 | 12-May-2025 | 01-Jan-2024 | 01-Jan-2025 | 7 Days  | 28 Days | YTD     |
|  | 08-Jun-2024 | 08-Jun-2025 | 08-Jun-2024 | 08-Jun-2025 | 08-Jun-2024 | 08-Jun-2025 |         |         |         |
| Persons  | 18          | 16          | 100         | 75          | 463         | 437         | 11.1%▼  | 25.0%▼  | 5.6%▼   |
| Assault  | 16          | 16          | 89          | 69          | 406         | 387         | 0.0%    | 22.5%▼  | 4.7%▼   |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 0           | 1           | 0           | 4           | 4           | 0.0%    | 100.0%▼ | 0.0%    |
| Kidnapping/Abduction                             | 0           | 0           | 1           | 0           | 15          | 8           | 0.0%    | 100.0%▼ | 46.7%▼  |
| Sex Offenses, Forcible                           | 2           | 0           | 9           | 6           | 38          | 38          | 100.0%▼ | 33.3%▼  | 0.0%    |
| Property   | 94          | 48          | 435         | 278         | 2481        | 1849        | 48.9%▼  | 36.1%▼  | 25.5%▼  |
| Arson  | 0           | 1           | 5           | 5           | 23          | 17          | NC      | 0.0%    | 26.1%▼  |
| Burglary/Breaking and Entering                   | 5           | 7           | 20          | 25          | 181         | 147         | 40.0%▲  | 25.0% ▲ | 18.8%▼  |
| Counterfeiting/Forgery                           | 0           | 0           | 0           | 0           | 1           | 0           | 0.0%    | 0.0%    | 100.0%▼ |
| Destruction/Damage/Vandalism of Property         | 38          | 12          | 180         | 88          | 873         | 618         | 68.4%▼  | 51.1%▼  | 29.2%▼  |
| Fraud  | 0           | 1           | 7           | 8           | 38          | 58          | NC      | 14.3% ▲ | 52.6% ▲ |
| Larceny/Theft                                    | 42          | 17          | 167         | 101         | 934         | 691         | 59.5%▼  | 39.5%▼  | 26.0%▼  |
| Motor Vehicle Theft                              | 6           | 7           | 44          | 42          | 369         | 252         | 16.7%▲  | 4.5%▼   | 31.7%▼  |
| Robbery  | 3           | 1           | 8           | 5           | 38          | 32          | 66.7%▼  | 37.5%▼  | 15.8%▼  |
| Stolen Property                                  | 0           | 2           | 3           | 3           | 17          | 24          | NC      | 0.0%    | 41.2% ▲ |
| Society  | 5           | 8           | 19          | 16          | 72          | 91          | 60.0%▲  | 15.8%▼  | 26.4%▲  |
| Drug/Narcotic                                    | 4           | 8           | 13          | 11          | 46          | 52          | 100.0%▲ | 15.4%▼  | 13.0% ▲ |
| Pornography/Obscene Material                     | 0           | 0           | 1           | 0           | 3           | 2           | 0.0%    | 100.0%▼ | 33.3%▼  |
| Prostitution                                     | 0           | 0           | 0           | 0           | 1           | 4           | 0.0%    | 0.0%    | 300.0%▲ |
| Weapon Law Violations                            | 1           | 0           | 5           | 5           | 22          | 33          | 100.0%▼ | 0.0%    | 50.0%▲  |
| Sector Totals                                    | 117         | 72          | 554         | 369         | 3016        | 2377        | 38.5%▼  | 33.4%▼  | 21.2%▼  |

NC = Noncalculable

### Last 7 Days

#### votes:

- There were no Homicide offense(s) during the last 7 days.
- 62.5% (10/16) of the Assaults were coded Simple Assault.
- There were 5 DV-related offenses.
- 100.0% (5/5) of the DV-related offenses were Persons.
- 31.3% (5/16) of the Assaults were DV-related.
- DV-related Offenses: 8 ≥ 5
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 22 ≥ 7

## Top 5 Locations - Compared to last year

- 411 S 15th St: 1 7 3
- 431 Broadway: 0 ⊅ 3
  3219 49th Ave Ne: 0 ⊅ 3
- 613 S Ainsworth Ave: 0 7 2
- 2977 37th Ave Ne: 0 7 2
- 1302 Puyallup Ave: 3 ≥ 2
- There were 3 additional locations with 2.

### Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 18 ↗ 22
- Apartment: 13 ≥ 12
- Single Family Residence: 15 ≥ 7
- Parking Lot: 25 ≥ 7
- Alley: 1 7 3

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## Sector 2 Weekly Briefing for 02 June 2025 to 08 June 2025

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|  | 7 Days      |             | 28          | Days        | Year to Date |             |          |         |          |
|--|-------------|-------------|-------------|-------------|--------------|-------------|----------|---------|----------|
| Offense Breakdown                                | 02-Jun-2024 | 02-Jun-2025 | 12-May-2024 | 12-May-2025 | 01-Jan-2024  | 01-Jan-2025 | 7 Days   | 28 Days | YTD      |
|  | 08-Jun-2024 | 08-Jun-2025 | 08-Jun-2024 | 08-Jun-2025 | 08-Jun-2024  | 08-Jun-2025 |          |         |          |
| Persons  | 17          | 12          | 71          | 63          | 439          | 428         | 29.4%▼   | 11.3%▼  | 2.5%▼    |
| Assault  | 15          | 11          | 64          | 57          | 397          | 378         | 26.7%▼   | 10.9%▼  | 4.8%▼    |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 0           | 0           | 0           | 1            | 2           | 0.0%     | 0.0%    | 100.0%▲  |
| Kidnapping/Abduction                             | 1           | 0           | 2           | 0           | 10           | 8           | 100.0%▼  | 100.0%▼ | 20.0%▼   |
| Sex Offenses, Forcible                           | 1           | 1           | 5           | 6           | 30           | 40          | 0.0%     | 20.0%▲  | 33.3%▲   |
| Property   | 79          | 54          | 401         | 243         | 2437         | 1442        | 31.6%▼   | 39.4%▼  | 40.8%▼   |
| Arson  | 0           | 0           | 3           | 3           | 6            | 7           | 0.0%     | 0.0%    | 16.7%▲   |
| Burglary/Breaking and Entering                   | 7           | 3           | 33          | 20          | 146          | 129         | 57.1%▼   | 39.4%▼  | 11.6%▼   |
| Counterfeiting/Forgery                           | 1           | 0           | 1           | 1           | 15           | 5           | 100.0%▼  | 0.0%    | 66.7%▼   |
| Destruction/Damage/Vandalism of Property         | 16          | 20          | 120         | 80          | 668          | 399         | 25.0% ▲  | 33.3%▼  | 40.3%▼   |
| Fraud  | 6           | 1           | 15          | 9           | 87           | 58          | 83.3%▼   | 40.0%▼  | 33.3%▼   |
| Larceny/Theft                                    | 44          | 20          | 176         | 99          | 1057         | 622         | 54.5%▼   | 43.8%▼  | 41.2%▼   |
| Motor Vehicle Theft                              | 3           | 7           | 44          | 23          | 398          | 179         | 133.3%▲  | 47.7%▼  | 55.0%▼   |
| Robbery  | 1           | 2           | 4           | 5           | 34           | 26          | 100.0% ▲ | 25.0% ▲ | 23.5%▼   |
| Stolen Property                                  | 0           | 0           | 0           | 0           | 18           | 6           | 0.0%     | 0.0%    | 66.7%▼   |
| Society  | 2           | 3           | 9           | 8           | 37           | 36          | 50.0% ▲  | 11.1%▼  | 2.7%▼    |
| Drug/Narcotic                                    | 2           | 1           | 6           | 2           | 22           | 13          | 50.0%▼   | 66.7%▼  | 40.9%▼   |
| Pornography/Obscene Material                     | 0           | 0           | 0           | 0           | 1            | 2           | 0.0%     | 0.0%    | 100.0% ▲ |
| Prostitution                                     | 0           | 0           | 0           | 0           | 0            | 0           | 0.0%     | 0.0%    | 0.0%     |
| Weapon Law Violations                            | 0           | 2           | 3           | 6           | 14           | 21          | NC       | 100.0%▲ | 50.0%▲   |
| Sector Totals                                    | 98          | 69          | 481         | 314         | 2913         | 1906        | 29.6%▼   | 34.7%▼  | 34.6%▼   |

NC = Noncalculable

### Last 7 Days

#### votes:

- There were no Homicide offense(s) during the last 7 days.
- 72.7% (8/11) of the Assaults were coded Simple Assault.
- There were 13 DV-related offenses.
- 53.8% (7/13) of the DV-related offenses were Persons.
- 54.5% (6/11) of the Assaults were DV-related.
- DV-related Offenses: 13 ↔ 13
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 15 ≥ 4

### Top 5 Locations - Compared to last year

- 1111 S Highland Ave: 1 7 3
- 2602 Westridge Ave W: 0 7 3
- 2414 N Verde St: 0 7 2
- 2743 N Shirley St: 0 7 2
- 716 N Mullen St: 0 7 2
- 2217 N Pearl St: 0 7 2
- 1965 S Union Ave: 1 7 2
- There were 10 additional locations with 2.

### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 25 ≥ 14
- Street/Right Of Way: 9 

   11
- Parking Lot: 14 ≥ 11
- Apartment: 18 ≥ 11
- Condominium: 0 ↗ 3

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## Sector 3 Weekly Briefing for 02 June 2025 to 08 June 2025

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|  | 7 Days      |             | 28          | Days        | Year :      | to Date     |         |          |         |
|--|-------------|-------------|-------------|-------------|-------------|-------------|---------|----------|---------|
| Offense Breakdown                                | 02-Jun-2024 | 02-Jun-2025 | 12-May-2024 | 12-May-2025 | 01-Jan-2024 | 01-Jan-2025 | 7 Days  | 28 Days  | YTD     |
|  | 08-Jun-2024 | 08-Jun-2025 | 08-Jun-2024 | 08-Jun-2025 | 08-Jun-2024 | 08-Jun-2025 |         |          |         |
| Persons  | 14          | 21          | 62          | 82          | 420         | 408         | 50.0%▲  | 32.3%▲   | 2.9%▼   |
| Assault  | 13          | 21          | 57          | 78          | 391         | 375         | 61.5%▲  | 36.8% ▲  | 4.1%▼   |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 0           | 0           | 0           | 1           | 0           | 0.0%    | 0.0%     | 100.0%▼ |
| Kidnapping/Abduction                             | 0           | 0           | 1           | 0           | 7           | 5           | 0.0%    | 100.0%▼  | 28.6%▼  |
| Sex Offenses, Forcible                           | 0           | 0           | 3           | 4           | 20          | 28          | 0.0%    | 33.3%▲   | 40.0%▲  |
| Property   | 95          | 50          | 402         | 251         | 2237        | 1462        | 47.4%▼  | 37.6%▼   | 34.6%▼  |
| Arson  | 0           | 0           | 0           | 2           | 7           | 9           | 0.0%    | NC       | 28.6%▲  |
| Burglary/Breaking and Entering                   | 9           | 6           | 40          | 13          | 167         | 110         | 33.3%▼  | 67.5%▼   | 34.1%▼  |
| Counterfeiting/Forgery                           | 0           | 0           | 1           | 2           | 12          | 9           | 0.0%    | 100.0% ▲ | 25.0%▼  |
| Destruction/Damage/Vandalism of Property         | 23          | 10          | 90          | 69          | 533         | 338         | 56.5%▼  | 23.3%▼   | 36.6%▼  |
| Fraud  | 4           | 2           | 17          | 6           | 73          | 55          | 50.0%▼  | 64.7%▼   | 24.7%▼  |
| Larceny/Theft                                    | 46          | 24          | 191         | 120         | 948         | 752         | 47.8%▼  | 37.2%▼   | 20.7%▼  |
| Motor Vehicle Theft                              | 9           | 5           | 50          | 27          | 399         | 145         | 44.4%▼  | 46.0%▼   | 63.7%▼  |
| Robbery  | 1           | 2           | 3           | 8           | 45          | 23          | 100.0%▲ | 166.7% ▲ | 48.9%▼  |
| Stolen Property                                  | 3           | 1           | 9           | 3           | 47          | 14          | 66.7%▼  | 66.7%▼   | 70.2%▼  |
| Society  | 8           | 4           | 14          | 22          | 71          | 104         | 50.0%▼  | 57.1%▲   | 46.5%▲  |
| Drug/Narcotic                                    | 4           | 2           | 7           | 12          | 37          | 74          | 50.0%▼  | 71.4% ▲  | 100.0%▲ |
| Pornography/Obscene Material                     | 0           | 1           | 0           | 3           | 2           | 6           | NC      | NC       | 200.0%▲ |
| Prostitution                                     | 0           | 0           | 0           | 0           | 0           | 1           | 0.0%    | 0.0%     | NC      |
| Weapon Law Violations                            | 4           | 1           | 7           | 7           | 32          | 23          | 75.0%▼  | 0.0%     | 28.1%▼  |
| Sector Totals                                    | 117         | 75          | 478         | 355         | 2728        | 1974        | 35.9%▼  | 25.7%▼   | 27.6%▼  |

NC = Noncalculable

### Last 7 Days

#### votes:

- There were no Homicide offense(s) during the last 7 days.
- 76.2% (16/21) of the Assaults were coded Simple Assault.
- There were 16 DV-related offenses.
- 81.3% (13/16) of the DV-related offenses were Persons.
- 61.9% (13/21) of the Assaults were DV-related.
- DV-related Offenses: 11 7 16
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 8 ≥ 6

### Top 5 Locations - Compared to last year

- 4502 S Steele St: 7 7 9
- 8218 S Sheridan Ave: 0 7 2
- S 77th St & S Montgomery St: 0 

   □ 2
- 3105 S 47th St: 0 7 2
- 1729 S 82nd St: 0 ⊅ 2
  3825 S Steele St: 6 ≥ 2
- There were 6 additional locations with 2.

### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 14 ≥ 13
- Parking Lot: 18 ≥ 11
- Department Store: 3 ⊅ 9
  Apartment: 8 ↔ 8
- Street/Right Of Way: 16 ≥ 7

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## Sector 4 Weekly Briefing for 02 June 2025 to 08 June 2025

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|  | 7 Days      |             | 28 Days     |             | Year to Date |             |         |         |          |
|--|-------------|-------------|-------------|-------------|--------------|-------------|---------|---------|----------|
| Offense Breakdown                                | 02-Jun-2024 | 02-Jun-2025 | 12-May-2024 | 12-May-2025 | 01-Jan-2024  | 01-Jan-2025 | 7 Days  | 28 Days | YTD      |
|  | 08-Jun-2024 | 08-Jun-2025 | 08-Jun-2024 | 08-Jun-2025 | 08-Jun-2024  | 08-Jun-2025 |         |         |          |
| Persons  | 25          | 27          | 95          | 83          | 484          | 488         | 8.0% ▲  | 12.6%▼  | 0.8%▲    |
| Assault  | 24          | 24          | 91          | 78          | 445          | 454         | 0.0%    | 14.3%▼  | 2.0%▲    |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 0           | 0           | 0           | 2            | 4           | 0.0%    | 0.0%    | 100.0% ▲ |
| Kidnapping/Abduction                             | 0           | 2           | 1           | 3           | 7            | 8           | NC      | 200.0%▲ | 14.3%▲   |
| Sex Offenses, Forcible                           | 1           | 1           | 3           | 2           | 30           | 22          | 0.0%    | 33.3%▼  | 26.7%▼   |
| Property   | 98          | 43          | 351         | 215         | 1927         | 1314        | 56.1%▼  | 38.7%▼  | 31.8%▼   |
| Arson  | 1           | 1           | 1           | 4           | 8            | 12          | 0.0%    | 300.0%▲ | 50.0% ▲  |
| Burglary/Breaking and Entering                   | 7           | 3           | 25          | 22          | 148          | 135         | 57.1%▼  | 12.0%▼  | 8.8%▼    |
| Counterfeiting/Forgery                           | 0           | 0           | 0           | 0           | 7            | 7           | 0.0%    | 0.0%    | 0.0%     |
| Destruction/Damage/Vandalism of Property         | 17          | 14          | 79          | 46          | 457          | 287         | 17.6%▼  | 41.8%▼  | 37.2%▼   |
| Fraud  | 2           | 2           | 10          | 9           | 57           | 61          | 0.0%    | 10.0%▼  | 7.0% ▲   |
| Larceny/Theft                                    | 41          | 17          | 142         | 86          | 730          | 551         | 58.5%▼  | 39.4%▼  | 24.5%▼   |
| Motor Vehicle Theft                              | 23          | 4           | 71          | 31          | 388          | 175         | 82.6%▼  | 56.3%▼  | 54.9%▼   |
| Robbery  | 3           | 1           | 9           | 10          | 66           | 43          | 66.7%▼  | 11.1%▲  | 34.8%▼   |
| Stolen Property                                  | 4           | 1           | 12          | 5           | 59           | 34          | 75.0%▼  | 58.3%▼  | 42.4%▼   |
| Society  | 7           | 9           | 21          | 35          | 101          | 202         | 28.6%▲  | 66.7%▲  | 100.0%▲  |
| Drug/Narcotic                                    | 4           | 5           | 12          | 20          | 57           | 144         | 25.0% ▲ | 66.7%▲  | 152.6% ▲ |
| Pornography/Obscene Material                     | 0           | 0           | 0           | 0           | 3            | 0           | 0.0%    | 0.0%    | 100.0%▼  |
| Prostitution                                     | 0           | 0           | 0           | 0           | 1            | 3           | 0.0%    | 0.0%    | 200.0%▲  |
| Weapon Law Violations                            | 3           | 4           | 9           | 15          | 40           | 55          | 33.3%▲  | 66.7% ▲ | 37.5%▲   |
| Sector Totals                                    | 130         | 79          | 467         | 333         | 2512         | 2004        | 39.2%▼  | 28.7%▼  | 20.2%▼   |

NC = Noncalculable

### Last 7 Days

#### votes:

- There were no Homicide offense(s) during the last 7 days.
- 58.3% (14/24) of the Assaults were coded Simple Assault.
- There were 17 DV-related offenses.
- 88.2% (15/17) of the DV-related offenses were Persons.
- 50.0% (12/24) of the Assaults were DV-related.
- DV-related Offenses: 12 7 17
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 8 ≥ 2

### Top 5 Locations - Compared to last year

- 7200 Pacific Ave: 0 ⊿ 3
- 7250 Pacific Ave: 0 ⊅ 3
- 3737 Pacific Ave: 0 7 2
- 707 S 56th St: 10 ≥ 2
- 70,0001101110112
- S 38th St & Pacific Ave: 1 7 2
- 3519 E E St: 0 7 2
- There were 4 additional locations with 2.

### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 20 ↗ 25
- Street/Right Of Way: 18 ↔ 18
- Parking Lot: 18 ≥ 9Apartment: 16 ≥ 4
- Convenience Store (7-11): 3 7 4

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## MEETINGS FOR THE WEEK OF **JUNE 16, 2025, THROUGH JUNE 20, 2025**

| TIME                  | MEETING   | LOCATION  |  |  |  |
|-----------------------|---|---|--|--|--|
| Monday, June 16, 2025 |   |   |  |  |  |
| 5:00 PM               | Committees, Boards, and Commissions Orientation – SPECIAL MEETING | 747 Market St., Municipal Bldg., Conf. Rm. 243<br>Contact Drena Sellers at <u>dsellers@cityoftacoma.org</u>   |  |  |  |
|                       | Tuesday, Ju   | NE 17, 2025   |  |  |  |
| 9:00 AM               | Hearing Examiner's Hearing*                                       | 747 Market St., Municipal Bldg., Council Chambers Visit <a href="https://tacoma.gov/hearingexaminer">https://tacoma.gov/hearingexaminer</a>   |  |  |  |
| 10:00 AM              | Government Performance and Finance Committee                      | 747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at <a href="https://zoom.us/j/84416690206">https://zoom.us/j/84416690206</a> Telephonic: Dial 253-215-8782 Meeting ID: 844 1669 0206 Passcode: 614650  |  |  |  |
| 11:15 AM              | Bid Opening**   | 3628 S. 35th St., Public Utilities Bldg., ABN-M1 Join Zoom Meeting at: <a href="https://zoom.us/j/88402680573">https://zoom.us/j/88402680573</a> Telephonic: Dial 253-215-8782 Meeting ID: 884 0268 0573 Passcode: 070737 Visit <a href="https://www.tacomapurchasing.org">www.tacomapurchasing.org</a> |  |  |  |
| Noon                  | City Council Study Session  | 747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/89496171192">https://zoom.us/j/89496171192</a> Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569  |  |  |  |
| 5:00 PM               | City Council Meeting  | 747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/84834233126">https://zoom.us/j/84834233126</a> Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099  |  |  |  |
|                       | WEDNESDAY, J  | TUNE 18, 2025   |  |  |  |
| 9:00 AM               | Unfit Building Hearings****                                       | 747 Market St., Municipal Bldg., Council Chambers<br>Contact Code Compliance at 253-591-5049  |  |  |  |
| 2:00 PM               | Tacoma Permit Advisory Group                                      | 747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: <a href="https://zoom.us/j/83142338104">https://zoom.us/j/83142338104</a> Telephonic: Dial 253-215-8782 Meeting ID: 831 4233 8104 Passcode: 193952   |  |  |  |
| 4:00 PM               | City Events and Recognitions Committee                            | 747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <a href="https://zoom.us/j/87320156844">https://zoom.us/j/87320156844</a> Telephonic: Dial 253-215-8782 Meeting ID: 873 2015 6844  |  |  |  |
| 5:00 PM               | Planning Commission   | 747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/84416624153">https://zoom.us/j/84416624153</a> Telephonic: Dial 253-215-8782 Meeting ID: 844 1662 4153 Contact Stephen Atkinson at 253-905-4146  |  |  |  |
| 5:30 PM               | Transportation Commission   | 747 Market St., Municipal Bldg., Conf. Rm. 243  |  |  |  |

Join Zoom Meeting at: <a href="https://zoom.us/j/87316891624">https://zoom.us/j/87316891624</a>

Meeting ID: 8731 689 1624 Passcode: 638370

Telephonic: Dial 253-215-8782

### **THURSDAY, JUNE 19, 2025**

### CITY HOLIDAY - NO MEETINGS SCHEDULED

## FRIDAY, JUNE 20, 2025

### NO MEETINGS SCHEDULED



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

- \* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at 253-591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.
- \*\* Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or <a href="www.tacomapurchasing.org">www.tacomapurchasing.org</a> to confirm whether Bid Opening will be held.
- \*\*\*\* Unfit Building Hearings occur on an as-needed basis. Call to confirm whether a hearing will be held. Hearings may be held at various times throughout the day.

| Date          | Meeting  | Subject  | Department   | Background   |
|---------------|--|--|--|--|
| June 17, 2025 | Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)   | Regional Fire Authority Informational Briefing                       | City of Tacoma Fire Department                                       | Staff from Tacoma Fire will provide an overview of a Regional Fire<br>Authority (RFA) and request authorization to begin a feasibility study<br>for RFA development including the City of Tacoma |
|               | Cancelled - Committee of the Whole - (Immediately Following the Study Session) hybrid / Council Chambers | * Revenue Strategy - Will be moved to later date                     | Finance  |  |
|               | City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)  |  |  |  |
| June 24, 2025 | Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)   | Media and Communications Quarterly Communications Strategy<br>Update | Media and Communications - Amy Clancy,<br>Goldin Doles and Brian Cox | Media and Communications staff will provide their quarterly briefing to the Mayor and City Council   |
|               |  | State Legislative Session End of Session Report                      | Office of Strategy - Sonja Hallum, GRO Alex<br>MacBain               | Staff will provide Mayor and Council the State Legislative Session end of session report.  |
|               | City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)  |  |  |  |
| July 1, 2025  | Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)   |  |  |  |
|               | Committee of the Whole - (Immediately Following the Study Session) hybrid / Council Chambers             |  |  |  |
|               | City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)  |  |  |  |
| July 8, 2025  | Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)   | Tacoma Smelter Plume Annual Update                                   | Tacoma Smelter Plume - Justin Zakoren, Yard<br>Program Manager       | Staff will provide their annual update to the Mayor and Council<br>Members   |
|               |  |  |  |  |
|               | City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)  |  |  |  |

|  | Com   | nmunity Vitality and Safety Committee                            |  |
|--|---|--|--|
| Committee Members  (Chair) CM Rumbaugh, (Vice Chair) CM Walker, CM Sadalge, and CM Scott  Alternate: CM Diaz  Executive Liaison: Katie Johnston; Coordinator: D'Angelo Baker |   | 2nd and 4th Thursdays of the month<br>4:30pm<br>Zoom and TMB 248 | CBC Assignments  |
| _ ,  |   |  |  |
| Date   | Topic   | Presenter(s)   | Description  |
|  | Topic  Code Compliance Informational Briefing | Mindee Weber, Code Compliance, Planning and Development Services | Informational update on current code compliance work and process improvements. |
|  | •   | Mindee Weber, Code Compliance,                                   | Informational update on current code compliance work and process               |

|         |   |   | Economic Development Committee  |   |  |
|---------|---|---|---|---|--|
| (Chair) | Committee Members (Chair) DM Daniels, (Vice Chair) CM Diaz, CM Bushnell, and CM Scott Alternate: CM Rumbaugh; Executive Liaison: Tanja Carter; Coordinator: Anna Le |   | 2nd, 4th, and 5th Tuesdays of the month<br>10:00am<br>Zoom and TMB 248                                | CBC Assignments  • City Events and Recognition Committee  • Equity in Contracting Advisory Committee  • Convention Center Public Facilities District  • Tacoma Arts Commission • Tacoma Creates Advisory Board  |  |
|         | Date  | Topic   | Presenter(s)  | Description   |  |
| June    | 10, 2025  | City Events and Recognitions Committee Interviews | Nicole Emery, City Clerk  | The Committee will conduct interviews to fill six seats on the City Events and Recognitions Committee for terms to begin July 1, 2025.  |  |
|         |   |   | Debbie Bingham, Business and Economic Development Program Manager, Community and Economic Development | The eighth strategic plan work session will focus on objective 8 of the Economic Development Strategic Plan: Choose Tacoma in Which to Live, Work, and Explore.   |  |
| June :  | 24, 2025  | Farmers Market Update and Transition Plan         | Shari Hart, Business and Economic<br>Development Analyst, Community and<br>Economic Development       | This presentation will provide updates on the Farmers Market Program, including the transition from legacy funding to a competitive funding model aimed at increasing transparency, equity, and program sustainability. Staff will also outline the timeline and next steps for the transition process.   |  |
| July    | 8, 2025   |   | Division Manager, Community and Economic Development; Linda Wysong, Artist                            | Staff will present the Tacoma Mall Subarea Art and Placemaking Plan, developed by artists Horatio Law and Linda Wysong. The Art and Placemaking Plan is a recommendation of the Tacoma Mall Neighborhood Subarea Plan adopted by City Council in 2018, and will help guide public art and placemaking investments over the next 10 to 15 years. |  |
| July 2  | 22, 2025  | Tacoma Creates Advisory Board Interviews          | Nicole Emery, City Clerk  | The Committee will conduct interviews to fill three seats on the Advisory Board for terms to begin August 1, 2025.  |  |
| July 2  | 29, 2025  | , i   | Paul Bakker, Business and Economic<br>Development Analyst, Community and<br>Economic Development      |   |  |

|                                     | Government   | Performance and Finance Committee                                |  |
|-------------------------------------|--|--|--|
| (Chair) CM Hines, (Vice Ch<br>Alter | nmittee Members hair) CM Bushnell, DM Daniels, and CM Rumbaugh hate: CM Walker Cherullo; Coordinator: D'Angelo Baker | 1st and 3rd Tuesdays of the month<br>10:00am<br>Zoom and TMB 248 | CBC Assignments  • Audit Advisory Board • Board of Ethics • Civil Service Board • Public Utility Board   |
| Date                                | Topic  | Presenter(s)   | Description  |
| June 17, 2025                       |  | Debbie Bingham, Community & Economic Development (CED)           | Staff from CED will present an update on the Multi-Family Tax Exemption Program.   |
| July 1, 2025                        | Consumption Assumptions for New Customers of Environmental Services  | ES Staff   | Staff from Environmental Services will present on modifications to TMC 12.08B.210.C related to assumed water use for new residential customers.            |
|                                     | Rail South Intermodal Yard (SIM)<br>Lease  | Tacoma Rail Staff  | Lease of TPU-Rail's South Intermodal Yard to the North West Seaport Alliance (NWSA) for continued use as a domestic intermodal freight rail facility.      |
|                                     | 2024 Moss Adams Exit Conference  | Olga Darlington  | Staff from Moss Adams will present on audit results for the 2024 Utilities Audit - Water, Power, Rail, Solid Waste, Wastewater and Surface Water.          |
| July 15, 2025                       | Advanced Meter Project (AMI) Update  | TPU Staff  | Staff from TPU will provide an update on the Advanced Meter Project.   |
|                                     | Monthly Budget Update  | Andy Cherullo, Finance Director                                  | Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting. |
|                                     | SAO 2023 Exit Conference-<br>Accountability Audit  |  |  |
|                                     | SAO 2024 Entrance Conference-<br>Federal Audit   |  |  |

|   | Infrastructure, Planning, and Sustainability Committee |                                     |   |  |  |  |
|---|--|-------------------------------------|---|--|--|--|
| Committee Members   |  | 2nd and 4th Wednesdays of the month | CBC Assignments   |  |  |  |
| (Chair) CM Walker, (Vice Chair) CM Diaz, CM Hines, and CM Sadalge |  | 4:30pm                              | Board of Building Appeals • Climate and Sustainability Commission         |  |  |  |
| Alternate: CM Bushnell  |  | Zoom and TMB 248                    | Landmarks Preservation Commission • Planning Commission                   |  |  |  |
| Executive Lia   | nison: Ramiro Chavez; Coordinator: Anna Le             |                                     | Transportation Commission • Urban Design Board                            |  |  |  |
| Date Topic  |  | Presenter(s)                        | Description   |  |  |  |
| June 25, 2025   | Cancelled  |                                     |   |  |  |  |
| July 9, 2025  | Cancelled  |                                     | <b></b>   |  |  |  |
| July 23, 2025   | Board of Building Appeals Interviews                   | Nicole Emery, City Clerk            | The Committee will conduct interviews to fill five seats on the Board for |  |  |  |
|   |  |                                     | terms to begin August 1, 2025.  |  |  |  |