

Proposed Motions
City Council Special Meeting
November 20, 2024

Motion 1: Council Member Walker

I move to direct the City Manager to prepare a modification and proviso to the 2025-2026 preliminary budget on file with the Budget Office, allocating \$8,000 from contractual savings in the General Fund and \$10,000 from Council Contingency Funds for 2023-2024 or 2025-2026 as necessary for the Oasis Youth Center, together with a reduction of up to \$8,000 from contractual savings in the General Fund and \$10,000 from Council Contingency Funds for 2023-2024 or 2025-2026 as necessary allocated in the 2025-2026 preliminary budget to the General Fund.

Motion 2: Mayor Woodards

I move to direct the City Manager to prepare a modification and proviso to the 2025-2026 preliminary budget on file with the Budget Office, allocating \$50,000 for the Grand Cinema Capital Campaign from the 2025-2026 Council Contingency budget.

Motion 3: Mayor Woodards

I move to direct the City Manager to prepare a modification and proviso to the 2025-2026 preliminary budget on file with the Budget Office, allocating \$150,000 from the General Fund for the Summer Late Nights Program together with a reduction of \$150,000 allocated in the 2025-2026 preliminary budget to the Building Resilience Against Youth Violence and Exploitation (BRAYVE) program.

Motion 4: Mayor Woodards

I move to direct the City Manager to prepare a modification and proviso to the 2025-2026 preliminary budget on file with the Budget Office, allocating \$42,500 for the Downtown Tacoma Partnership Retail Advocate Position from unspent funds from the 2023-2024 Council Contingency budget.

Motion 5: Council Member Scott

I move to direct the City Manager to prepare a modification and proviso to the 2025-2026 preliminary budget on file with the Budget Office, allocating \$25,000 from the Tidy-Up Tacoma fund for additional anti-graffiti public art together with a reduction of \$25,000 allocated in the 2025-2026 preliminary budget to the private graffiti abatement program.

Motion 6: Council Member Scott

I move to direct the City Manager to prepare a modification and a proviso to the 2025-2026 preliminary budget on file with the Budget Office, allocating \$25,000 from Council Contingency funds for 2025-2026 in support of Rebuilding Hope's facility.

Motion 7: Council Member Rumbaugh

I move to direct the City Manager to add an appropriation for up to \$50,000 for the Foss Waterway Seaport from the UDAG 1195 Fund to provide a loan that encompasses funding for the Commercial Pump Out.

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Motion 8: Council Member Walker

I move to direct the City Manager to prepare a proviso to the 2025-2026 preliminary budget on file with the Budget Office, allocating \$1,000,000 of the Real Estate Excise Tax 3210 grant match fund to support Vision Zero projects.

Motion 9: Council Member Walker

I move to direct the City Manager to prepare a modification and proviso to the 2025-2026 preliminary budget on file with the Budget Office, allocating \$36,000 from Real Estate Excise Tax 3210 fund for Foss Waterway Seaport Museum Esplanade project together with a reduction of \$36,000 allocated in the 2025-2026 preliminary budget to the unfit/unsafe sidewalk program.

Motion 10: Council Member Sadalge

I move to direct the City Manager to prepare a proviso to the 2025-2026 Capital Facilities Program on file with the Budget Office to add the McKinley Hill Street Scape design to the Capital Facilities Program.

Motion 11: Council Member Daniels

I move to direct the City Manager to prepare a proviso to the 2025-2026 preliminary budget on file with the Budget Office, allocating up to \$250,000 from the General Fund for the business safety and resilience program with a reduction of up to \$250,000 allocated in the 2025-2026 preliminary budget to the Community and Economic Development Department. This reduction will be supported by shifting up to \$250,000 in administrative costs to a State Grant that was received after the proposed budget.