



**SUBSTITUTE
ORDINANCE NO. 28717**

1 AN ORDINANCE relating to the Comprehensive Plan and Capital Budget;
2 adopting the 2021-2026 Capital Facilities Program of the Comprehensive
Plan, and adopting the 2021-2022 Capital Budget.

3 WHEREAS in compliance with the Growth Management Act, the City
4 Council periodically adopts an updated Capital Facilities Program ("CFP") that
5 indicates existing and proposed capital facilities projects throughout the City,
6 and

7 WHEREAS a draft of the 2021-2026 CFP was presented to the Planning
8 Commission and recommended for approval on June 3, 2020, and a public
9 hearing was held on July 1, 2020, and
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11 WHEREAS the CFP helps inform development of the City's Capital
12 Budget, which was presented at a City Council work session on October 27,
13 2020, and

14 WHEREAS, pursuant to RCW 35.34, the City must pass an ordinance that
15 appropriates estimated expenditures and revenues/use of available funds, and
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17 WHEREAS funds within the Capital Budget are provided with multi-year
18 appropriation and are adopted separately from the City's Biennial Operating
19 Budget; Now, Therefore,
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BE IT ORDAINED BY THE CITY OF TACOMA:

Section 1. That the 2021-2026 Capital Facilities Program, amending the Comprehensive Plan, is hereby approved, said document to be substantially in the form of the document on file in the office of the City Clerk.

Section 2. That the City of Tacoma 2021-2022 Capital Budget, attached hereto as Exhibit "A," is hereby approved.

Section 3. That the Budget Director is hereby authorized to bring forward into fiscal year 2021 all appropriations and allocations not otherwise closed, completed, or deleted from prior years' capital budgets.

Passed _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney

Exhibit "A"

City of Tacoma, Washington
2021-2022 Capital Budget Ordinance

Fund No.	Fund Name	Proposed Appropriation	Adjustments	Estimated Revenues and Use of Available Funds	Adopted Appropriation
Special Capital Funds					
1060	Transportation Capital and Engineering	6,375,000	200,000	6,575,000	6,575,000
3211	Capital Projects Fund	3,472,342		3,472,342	3,472,342
Total City of Tacoma Capital Budget		\$9,847,342	\$200,000	\$10,047,342	\$10,047,342