

#### WEEKLY REPORT TO THE CITY COUNCIL

September 21, 2023

Members of the City Council City of Tacoma, Washington

#### **Dear Mayor and Council Members:**

#### **ITEMS OF INTEREST**

- 1. Council Member Olgy Diaz provides the attached **Council Action Memorandum** authorizing a Council Contingency Fund expenditure of **\$10,000 to assist the Tacoma Tree Foundation in purchasing operational equipment for the purpose of tree planting and maintenance in the City of Tacoma.**
- 2. <u>Gault Middle School Property (1115 East Division Lane) Update</u>: In September 2022, the Tacoma School District entered into purchase and sale negotiations with the Chaffey Building Group for a proposal to reuse the historic Gault Middle School and redevelopment of the surrounding property into a mixed-use project including approximately 200+ housing units. Recognizing the proposal includes uses and a density of housing not allowed in the standard zoning, the development group has been exploring the possibility of a Development Regulation Agreement (DRA) with the City. A DRA can authorize certain major projects in key locations throughout the City that advance the community's interest while allowing a project to deviate from the standard zoning requirements provided the project can demonstrate a public benefit and consistency with the City's Comprehensive Plan goals and policies. DRA's are optional and the authority to approve them is with the City Council.

Since the Chaffey Building Group was selected by the Tacoma School District, Planning and Development Services staff, along with staff from Public Works, Community and Economic Development, Environmental Services, Tacoma Public Utilities, and others, have been working constantly and closely with the development team. Those discussions are ongoing and continue to examine the feasibility of the project and design options being explored by the development group, possible incentives and partnerships, potential infrastructure needs, and further community and City Council engagement as part of the DRA process. Staff will continue to keep the City Council apprised of the project's status as it evolves.

- 3. Community and Economic Development, Equity in Contracting Program Auditor Gary Lizama provides the attached **Equity in Contracting Quarterly Workshop Series** memorandum.
- 4. Police Chief Avery Moore provides the attached Weekly Crime Report.
- 5. Please see the attached City of Tacoma Weekly Meeting Schedule.

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- Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use, and employment services. For the week of September 11 - 15, 2023, staff visited thirteen locations. This resulted in twenty – one individuals being contacted and referred to community services and eight individuals accepting shelter.
- <u>City-funded Temporary and Emergency Shelter Performance</u>: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing. This information can be found at: <u>https://www.cityoftacoma.org/UserFiles/Servers/Server\_6/File/cms/NCS/City%20Authori</u> <u>zed%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf</u> and is updated weekly.
- 8. <u>Aspen Court Transition</u>: Aspen Court (8620 South Hosmer), operated by Low Income Housing Institute (LIHI), began the process of transitioning from shelter to permanent supportive housing August 1, 2023. LIHI is working with the current residents to transition out of the Aspen Court and into permanent housing or other temporary solutions by December 31, 2023. The shelter currently has 89 residents who are working on transition; this means there have been no transitions since the last report. LIHI has increased case management during this period and will bring in additional supportive services to help with the transition. Neighborhood and Community Services meets with LIHI weekly to assess operational needs and will continue to support LIHI during this transition.
- 9. <u>Temporary Emergency Micro-Shelters (TEMS) 4 Community Meeting</u>: Low Income Housing Institute (LIHI) has been operating this shelter, located at S. 69<sup>th</sup> St. and Proctor, since October 2021. The original removal of this site was planned for December 2023, the City would like to talk with the community about extending the site past that date while the City releases an RFP for housing development in this location. The shelter location will continue to serve single men and women on site in 60 micro-shelters. Community Meeting details are below:
  - Thursday, October 5, 2023, 6:00 p.m. 7:00 p.m.
  - Mount Tahoma High School Presentation Room (Rm 108)
  - 4634 South 74th Street, Tacoma, WA 98409

#### STUDY SESSION / WORK SESSION

10. The City Council Study Session of Tuesday, September 26, 2023, will be conducted as a hybrid meeting. This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1<sup>st</sup> floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma and Facebook.

Discussion items will include: (1) Home In Tacoma Project Phase 2 Update; (2) Other Items of Interest: Council Consideration Request – Racial Equity Toolkit; (3) Agenda Review and City Manager's Weekly Report.

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> On our first agenda item, Planning and Development Services staff will provide an update on the planning efforts and seek City Council guidance on several key components of Home In Tacoma (HIT) Project Phase 2. Staff will also report out on Round 2 engagement outcomes and give a preview of next steps. After two rounds of Citywide engagement, the current objective is to determine the specifics needed to create a complete HIT Project Phase 2 zoning and standards package. Once the package is complete, a third round of Citywide engagement will commence through the Planning Commission public hearing process. For more information, visit www.cityoftacoma.org/homeintacoma

Under other items of interest, the following item will be discussed:

- Council Consideration Request Racial Equity Toolkit
- 11. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

#### MARK YOUR CALENDARS

- 12. You are invited to the below events:
  - Historic Cushman Street Fair: Saturday, September 23, 2023, 11:00 a.m. 3:00 p.m. at the Cushman Substation, 4801 South Cushman Avenue, Tacoma, WA 98408.
  - Tacoma City Theaters 2023 2024 Season Preview: Thursday, September 28, 2023, 5:30 p.m. – 7:00 p.m., Pantages Theater, 901 Broadway, Tacoma, WA 98402. For additional information and to rsvp visit: <u>Event RSVP (google.com)</u>.

Sincerely,

Elia Que

Elizabeth Pauli City Manager

EAP: ram



City of Tacoma

**City Council Action Memorandum** 

TO:	Elizabeth Pauli, City Manager
FROM:	Council Member Olgy Diaz
COPY:	Mayor, City Council, and City Clerk
SUBJECT:	Resolution – Allocating \$10,000 in contingency funds to the Tacoma Tree Foundation to
	assist in purchasing operational equipment – September 26, 2023
DATE:	September 20, 2023

#### **SUMMARY AND PURPOSE:**

A resolution authorizing the use of \$10,000 in Council Contingency Funds to assist the Tacoma Tree Foundation in purchasing operational equipment for the purpose of tree planting and maintenance in the City of Tacoma. [Council Member Diaz]

#### **COUNCIL SPONSORS:**

Deputy Mayor Walker, City Council Member Diaz, and City Council Member Ushka

#### **BACKGROUND:**

#### The Council Member's Recommendation is Based On:

The Tacoma Tree Foundation has launched a campaign to raise \$25,000 to purchase a truck. This resolution would provide \$10,000 from Council Contingency Funds for this campaign.

This contingency fund allocation invests long-term in our tree canopy. Over the past five years, the Tacoma Tree Foundation has distributed 10,000 young trees by borrowing vehicles from their partners and using their personal cars. Their goal, pending availability and affordability, is to purchase a hybrid or electric flatbed truck. This would be used along with other infrastructure. They will need a water trailer to water trees, safety equipment to keep trees and neighbors safe, and to plan for insurance and maintenance costs to keep trucking trees for at least another five years. Once planted, from June to October, trees need 15-20 gallons of water a week, and their growth and health must be monitored year-round. This infrastructure will support the work of tree planting and ongoing tree maintenance.

While staff estimate that a hybrid small pickup truck traveling 5000 miles a year in town would emit approximately 1 metric ton of greenhouse gases a year, this green house emissions is offset by the work of the Tacoma Tree Foundation. During one year, a mature tree will absorb more than 48 pounds of carbon dioxide from the atmosphere and release oxygen in exchange. Last year, the Tacoma Tree Foundation planted over 2200 trees in the Tacoma area across all their programs.

#### **COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:**

The City of Tacoma created the 2030 Tacoma Climate Action Plan (CAP). Creation of this plan centered frontline communities' priorities, and Tacoma's new plan invests in both climate action and environmental justice. As we plan for our collective climate future, the City of Tacoma needs to hear continually from communities that are historically underrepresented, underserved, made vulnerable communities, or expected to experience the first or worst impacts of climate change. CAP includes a number of actions related to tree planting and maintenance, which would be supported with this funding request. The City also utilizes the Urban Forest Management Plan, which was adopted by Council Resolution December 2019 to support our goal of a healthy, thriving, equitable tree canopy throughout all of Tacoma, which a specific emphasis on community engagement, facilitating relationships with local partners, and environmental justice. This was the foundational policy that led to the Council passing funding for the Community Tree Program.



City of Tacoma

#### **City Council Action Memorandum**

#### **2025 STRATEGIC PRIORITIES:**

#### Equity and Accessibility: (Mandatory)

Tree canopy coverage is critical to reducing the urban heat island effect. In addition to Tacoma's Tree Canopy being disproportionately low in the Puget Sound Region, the analysis further recognizes that within the City of Tacoma, tree canopy is not distributed evenly, with some census blocks experiencing as low as 3% tree canopy cover, whole others have as high as 64%. In Tacoma, our analysis found that urban heat islands increase maximum temperatures by as much as 6.2 degrees F above the local baseline. Combined with regional climatic effects, neighborhoods in Central and South Tacoma may be as much as 14 degrees F hotter than neighborhoods in North Tacoma. 11,980 people live in neighborhoods where maximum temperature exceed the 90th percentile and where average per capita incomes are less than 200% the federal poverty level. Every additional degree carries significant public health costs.

#### Livability: Equity Index Score: Low Opportunity

Improve access and proximity by residents to diverse income levels and race/ethnicity to community facilities, services, infrastructure, and employment.

Improve health outcomes and reduce disparities, in alignment with the community health needs assessment and CHIP, for all Tacoma residents

Increase positive public perception of safety and overall quality of life.

How does your policy, program, or service help or harm the health of the natural environment?<sup>2</sup> (e.g. reduction in carbon emissions, open space conditions, sustainability, clean air, water and soil, and noise and light pollution).

#### Explain how your legislation will affect the selected indicator(s).

The Tacoma Tree Foundation won a competitive bidding process to run the City's Urban Forestry Program's Community Tree Program. The Community Tree Program uses the City's Equity Index to direct resources into the lowest opportunity neighborhoods, many of which have less than half the tree canopy coverage of higher opportunity neighborhoods. In this way, the Community Tree Program has begun delivering upon the City's goals around climate resiliency and equity. The Tacoma Tree Foundation's goal is to grow a fair urban forest, one where residents of historically underserved neighborhoods have access to clean air, a cool shade, health and wellbeing, and where toxic stormwater runoff does not pollute our watershed. To make this possible, they need to do more than plant thousands more trees—they must also care for them year-round. This operational equipment is critical infrastructure to accomplish this goal and an investment in the health and future of neighborhoods with low tree equity.

#### **ALTERNATIVES:**

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. Provide less or no funding.	Preserve Council resources for	Do not support critical
	other priorities.	infrastructure investments in
		supporting our tree canopy.
2. Provide more funding.	Increase Tacoma Tree	Reduce Council resources for
	Foundation's capacity to	other priorities, and does not
	purchase infrastructure to plant	acknowledge there is community
	and maintain trees.	support to fund this campaign.

#### **EVALUATION AND FOLLOW UP:**

The Tacoma Tree Foundation provides annual reports for the Tacoma Tree Program, which will highlight the work this operational equipment is used for.

#### **SPONSOR RECOMMENDATION:**

Sponsors recommend passing this contingency fund request in order to support work to boost our tree canopy across the City.



#### **City Council Action Memorandum**

#### **FISCAL IMPACT:**

Fund Number & Name	Cost Object (cc/wbs/order)	Cost Element	Total Amount
1.1030- Council Contingency Fund	660000		\$10,000
2.			
TOTAL			\$10,000

#### What Funding is being used to support the expense?

### Are the expenditures and revenues planned and budgeted in this biennium's current budget? No, PLEASE EXPLAIN BELOW

The Council Contingency Fund provides an established amount of funding each year for unbudgeted Council sponsored initiatives.

### Are there financial costs or other impacts of not implementing the legislation? No

### Will the legislation have an ongoing/recurring fiscal impact? No

Will the legislation change the City's FTE/personnel counts? No

#### **ATTACHMENTS:**

• Resolution

2023 Council Contingency Commitments		
.023-2024	\$	225,000.0
esolution 41151	*	42 000 0
ouncil requested - South Sound together Resolution authorizing 2023 membership in South Sound Together, in the amount of \$12,000.	\$	12,000.0
esolution 41150 annuil Resurcted Welcoming Interactive Conference Participation Spancowhin	Ś	4,800.0
ouncil Requested - Welcoming Interactive Conference Participation Sponsorship ouncil Contingency Fund expenditure for \$4,800 to fund two Commission on Immigrant and efugee Affairs' Members and a Council Member Participation in the 2023 Welcoming Interactive onference	ş	4,800.0
esolution 41163		
Council Requested - Mayor's Youth Commission of Tacoma Youth Summit 2023 ouncil Contingency Fund expenditure of \$5,000 to sponsor the Mayor's Youth Commission of acoma 2023 Youth Summit	\$	5,000.0
esolution 41162 suncil Requested - Raising Girls Care Package Initiative	Ś	10,000.0
ouncil Contingency Fund expenditure for \$10,000 to fund the Raising Girls Non-Profit rganization's "One Bag Drive" to support the creation and distribution of 500 care bags with ssential hygiene items to youth and young adults in Tacoma.		,
esolution 41161		
ouncil Requested - Wheelstops ontingency Fund of \$12,500 expenditure to install wheelstops along South D street, from S. 72nd o S. 74th on the east side of the street.	\$	12,500.0
esolution 41160 ouncil Requested - Khmer New Year Celebration	\$	10,000.0
ouncil Member Bushnell provides the attached Council Action memorandum for a Resolution uthorizing the use of \$10,000 of Council contingency funding to support the first annual Khmer ew Year Celebration.		
esolution 41173 ouncil Requested - Mi Centro's First Domestic Violence & Sexual Assault Conference	\$	20,000.0
Council Contingency Fund expenditure to sponsor Mi Centro's First Domestic Violence & Sexual ssault conference for \$20,000.		
esolution 41181 ogether We End Gun Violence Conference	\$	10,000.0
Council Contingency Fund expenditure of \$10,000 to sponsor the Together We End Gun Violence onference.		
esolution 41216 litigating Impact of City's Light Rail Investment	Ś	20,000.0
uncil Contingency fund expenditure of \$20,000 to support efforts to mitigate the impact of the ity's light rail investment for the Hilltop Street Fair and Stadium Business District events.		
esolution 41217 ity of Tacoma 2023 Juneteenth Celebration ouncil Contingency Fund expenditure to sponsor the City's 2023 Juneteenth Celebration.	\$	2,500.0
esolution 41215		
ummer Coding Workshop Series Sponsorship	\$	7,000.0
ouncil Contingency Fund expenditure of up to \$7,000 to sponsor the Summer Coding Workshop rries developed by the Lifelong Kindergarten group at the Massachusetts Institute of Technology ledia Lab and hosted by Tacoma Public Libraries.		
esolution 41225 uffalo Solider Museum Event Sponsorship	¢	6,000.0
uoncil contingency fund expenditure of \$6,000 to sponsor the Buffalo Soldiers Museum's event, Honoring Our Military Labor Force."	•	0,00010
esolution 41246		
023 National Association of Local Boards of Health Conference Sponsorship	\$	20,000.0
esolution authorizing \$20,000 in Council contingency funds to sponsor the 2023 National ssociation of Local Boards of Health (NALBOH) conference.		
esolution 41245 th Avenue Business District's Art on the Avenue Festival	\$	10,000.0
resolution authorizing \$10,000 in Council contingency funds to support the 6 <sup>th</sup> Avenue Business istrict's 2023 Arts on the Avenue event.		
esolution 41271 Istoric Cushman Street Fair Sponsorship angel Continenze Sind expanditure of 68 and far the Nictoric Cuchman Street Fair sponsored	\$	8,000.0
ouncil Contingency Fund expenditure of \$8,000 for the Historic Cushman Street Fair, sponsored y the North End Neighborhood Council (NENC).		
esolution 41272 overty to Possibilities Summit Sponsorship	\$	5,000.0
\$5,000 Council Contingency Fund expenditure to sponsor the Poverty to Possibilities Summit.		
o Council September 26, 2023 acoma Tree Foundation	\$	10,000.0
\$10,000 Council Contingency Fund expenditure to assist the Tacoma Tree Foundation to urchase a truck.		
tarting Balance	\$	225,000.00
Total Amount Allocated	\$	172,800.00
urrent Balance	\$	52,200.00



City of Tacoma

Memorandum

TO:	Elizabeth Pauli, City Manager
FROM:	Gary Lizama, Community & Economic Development
	Jeff Robinson, Director, Community & Economic Development
SUBJECT:	Equity in Contracting Quarterly Workshop Series
DATE:	September 19, 2023

The Community and Economic Development Department will be hosting its quarterly Workshop on "How to Apply for Certification with the WA State Office of Minority & Women's Business Enterprises (OMWBE)" on Wednesday, September 27, 2023.

The topics covered in this workshop include the following:

- An overview of the City's Equity in Contracting (EIC) Program
- Training and overview about the OMWBE certification process
- What documentation is required and accepted by the OMWBE
- Tips on how to successfully complete an application
- How to connect with staff at the City and OMWBE
- One on one support and ongoing follow up

Additionally, participants will have an opportunity to begin or complete their OWMBE application to becoming a certified business, increasing access and opportunities for small, minority, and womenowned businesses to contract with the City of Tacoma.

We are proud of our contribution to the City's efforts on anti-racist and inclusionary economic development and appreciate the continued partnership with the WA State OMWBE. Together, with support from the City Council, the City is able to act on the opportunity to make continuous and impactful change to ensure equitable access to contracting opportunities with the City of Tacoma.

#### ATTACHMENTS:

• How to Apply for Certification Flyer

### How to Apply for the Office of Minority & Women's Business Enterprises Certification

A Hybrid workshop and Q&A Session Hosted by the City of Tacoma's Community and Economic Development Department

### **September 27, 2023** 11 AM - 12:30 PM

As part of its ongoing work to address disparities for historically underutilized businesses owned by minority, women, and socially and economically disadvantaged individuals, the City of Tacoma's Equity in Contracting (EIC) team is hosting a workshop on resources available through the Washington State Office of Minority and Women Business Enterprise (OMWBE).

- An overview of the City's EIC Program
- Training and overview of the OMWBE certification process
- What documentation is required and accepted by the OMWBE
- Tips on how to complete an application
- How to connect with staff at the City and OMWBE
- One-on-one support and ongoing follow-up

Participants will have an opportunity to begin or complete their OWMBE application to become a certified business and are encouraged to bring electronic devices.

Join us for a comprehensive Zoom or in-person hour-long workshop, with an optional 30-minute Q&A period with staff from the OMWBE and Equity in Contracting Program.

For questions about this workshop, or to request information in an alternate format, please contact Gary Lizama at glizama@cityoftacoma.org or (253) 591-5826

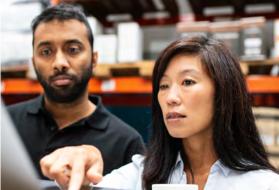
# To register to attend via Zoom or in-person, visit makeittacoma.com.













### **Citywide Weekly Briefing for 11 September 2023 to 17 September 2023**

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

	7 Days		28	28 Days		Year to Date			
Offense Breakdown	12-Sep-2022	11-Sep-2023	22-Aug-2022	21-Aug-2023	01-Jan-2022	01-Jan-2023	7 Days	28 Days	YTD
	18-Sep-2022	17-Sep-2023	18-Sep-2022	17-Sep-2023	17-Sep-2022	17-Sep-2023			
Persons	98	72	357	328	3587	3156	26.5%▼	8.1%▼	12.0%▼
Assault	90	67	323	300	3263	2877	25.6%▼	7.1%▼	11.8%▼
Homicide (doesn't include Negligent/Justifiable)	1	0	5	3	33	21	100.0% 🛡	40.0%▼	36.4%▼
Kidnapping/Abduction	2	1	9	7	59	67	50.0%▼	22.2%▼	13.6% 🛦
Sex Offenses, Forcible	5	4	20	18	232	189	20.0%▼	10.0% 🔻	<b>18.5%</b> ▼
Property	499	397	2006	1707	21239	17457	20.4%▼	14.9%▼	17.8%▼
Arson	4	1	20	9	199	92	75.0%▼	55.0%▼	53.8%▼
Burglary/Breaking and Entering	46	25	160	133	1848	1143	45.7%▼	16.9%▼	38.1%▼
Counterfeiting/Forgery	1	1	5	3	59	32	0.0%	40.0%▼	45.8%▼
Destruction/Damage/Vandalism of Property	135	109	552	434	5569	4502	19.3%▼	21.4%▼	19.2%▼
Fraud	20	5	56	27	466	418	75.0%▼	51.8%▼	10.3% 🔻
Larceny/Theft	184	112	778	567	8373	5933	39.1%▼	27.1%▼	29.1%▼
Motor Vehicle Theft	89	116	350	454	3668	4489	30.3% 🛦	29.7% 🔺	22.4% 🔺
Robbery	11	23	41	49	571	436	109.1%	19.5% 🔺	23.6%▼
Stolen Property	8	4	40	28	442	346	50.0%▼	30.0%▼	21.7%▼
Society	7	4	30	38	334	336	42.9%▼	26.7% 🛦	0.6% 🔺
Drug/Narcotic	4	1	12	18	92	99	75.0%▼	50.0% 🔺	7.6% 🔺
Pornography/Obscene Material	1	0	2	0	25	9	100.0%▼	100.0% 🔻	64.0%▼
Prostitution	0	0	0	0	3	5	0.0%	0.0%	66.7% 🔺
Weapon Law Violations	2	3	16	20	214	223	50.0% 🔺	25.0% 🔺	4.2% 🔺
Citywide Totals	604	473	2393	2073	25160	20949	21.7%▼	13.4%▼	<b>16.7%</b> ▼

Last 7 Days Top 5 Offense Locations - Compared to last year Top 5 Locations - Compared to last year Notes: • There were no Homicide offense(s) during the last 7 days. ● 4502 S Steele St: 17 ≥ 12 • Parking Lot: 126 7 128 • 61.2% (41/67) of the Assaults were coded Simple Assault. ● 1901 S Union Ave: 0 7 7 ● Street/Right Of Way: 78 7 84 There were 43 DV-related offenses. ● 1320 Broadway: 0 7 6 • Single Family Residence: 80 ≥ 63 ● 2611 E E St: 2 7 5 • 60.5% (26/43) of the DV-related offenses were Persons. ● Apartment: 45 \> 40 • 38.8% (26/67) of the Assaults were DV-related. ● 910 Market St: 0 7 4 ● Driveway: 13 7 20 ● DV-related Offenses: 59 ≥ 43 ● 2637 N Pearl St: 0 7 4 • There were no Gang-Related offense(s) during the last 7 days. ● Theft from Motor Vehicle: 63 ≥ 47



### Sector 1 Weekly Briefing for 11 September 2023 to 17 September 2023

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	7 Days		28	Days	Year	to Date			
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	18-Sep-2022	17-Sep-2023	18-Sep-2022	17-Sep-2023	17-Sep-2022	17-Sep-2023			
Persons	25	19	80	92	867	787	24.0%▼	15.0% 🔺	9.2%▼
Assault	23	19	73	88	776	716	17.4%▼	20.5% 🔺	7.7%▼
Homicide (doesn't include Negligent/Justifiable)	1	0	1	0	7	5	100.0% 🔻	100.0% 🔻	28.6%▼
Kidnapping/Abduction	0	0	1	1	20	12	0.0%	0.0%	40.0%▼
Sex Offenses, Forcible	1	0	5	3	64	53	100.0% 🔻	40.0%▼	17.2%▼
Property	113	110	460	414	4971	3967	2.7%▼	10.0% 🔻	20.2% 🔻
Arson	2	1	5	2	58	36	50.0%▼	60.0%▼	37.9%▼
Burglary/Breaking and Entering	9	6	38	29	477	274	33.3%▼	23.7% 🔻	42.6%▼
Counterfeiting/Forgery	0	1	2	1	17	8	NC	50.0%▼	52.9%▼
Destruction/Damage/Vandalism of Property	39	35	165	131	1505	1202	10.3% 🔻	20.6% 🔻	20.1% 🔻
Fraud	4	2	13	6	78	68	50.0%▼	53.8%▼	12.8% 🔻
Larceny/Theft	30	33	151	131	1767	1245	10.0% 🛦	13.2% 🔻	29.5%▼
Motor Vehicle Theft	24	24	73	99	857	952	0.0%	35.6% 🔺	11.1% 🔺
Robbery	2	6	6	9	96	86	200.0% 🛦	50.0% 🔺	10.4% 🔻
Stolen Property	3	2	7	6	109	80	33.3%▼	14.3% 🔻	26.6%▼
Society	3	2	5	13	82	101	33.3%▼	160.0% 🔺	23.2% 🔺
Drug/Narcotic	2	1	4	7	21	40	50.0%▼	75.0% 🔺	90.5% 🔺
Pornography/Obscene Material	1	0	1	0	5	1	100.0% 🔻	100.0% 🔻	80.0%▼
Prostitution	0	0	0	0	0	4	0.0%	0.0%	NC
Weapon Law Violations	0	1	0	6	56	56	NC	NC	0.0%
Sector Totals	141	131	545	519	5920	4855	7.1%▼	4.8%▼	<b>18.0%</b> ▼

Last 7 Days Top 5 Offense Locations - Compared to last year Top 5 Locations - Compared to last year Notes: • There were no Homicide offense(s) during the last 7 days. ● 1320 Broadway: 0 7 6 • Parking Lot: 25 7 35 • 68.4% (13/19) of the Assaults were coded Simple Assault. ● 2611 E E St: 2 7 5 ● Street/Right Of Way: 24 7 29 There were 16 DV-related offenses. ● 910 Market St: 0 7 4 Single Family Residence: 13 ≥ 9 • 56.3% (9/16) of the DV-related offenses were Persons. ● 2725 S Hosmer St: 0 7 3 ● Apartment: 15 ≥ 8 • 47.4% (9/19) of the Assaults were DV-related. • 1717 S J St:  $3 \leftrightarrow 3$ • Driveway: 2 7 8 • DV-related Offenses:  $16 \leftrightarrow 16$ ● 3043 44th Ave Ne: 0 7 3 • There were no Gang-Related offense(s) during the last 7 days. ● Theft from Motor Vehicle: 15 7 20

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### Sector 2 Weekly Briefing for 11 September 2023 to 17 September 2023

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	7 Days		28	Days	Year to Date				
Offense Breakdown	12-Sep-2022	11-Sep-2023	22-Aug-2022	21-Aug-2023	01-Jan-2022	01-Jan-2023	7 Days	28 Days	YTD
	18-Sep-2022	17-Sep-2023	18-Sep-2022	17-Sep-2023	17-Sep-2022	17-Sep-2023			
Persons	22	15	82	72	717	686	31.8%▼	12.2%▼	4.3%▼
Assault	21	13	75	65	643	612	38.1%▼	13.3% 🔻	4.8%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	1	7	0.0%	NC	600.0% 🔺
Kidnapping/Abduction	0	0	1	0	9	10	0.0%	100.0% 🔻	11.1% 🔺
Sex Offenses, Forcible	1	2	6	6	64	57	100.0% 🛦	0.0%	10.9% 🔻
Property	107	93	515	445	5416	4907	13.1%▼	13.6% 🔻	9.4%▼
Arson	0	0	3	2	64	17	0.0%	33.3%▼	73.4%▼
Burglary/Breaking and Entering	15	6	41	34	376	290	60.0%▼	17.1%▼	22.9%▼
Counterfeiting/Forgery	0	0	0	2	12	10	0.0%	NC	16.7%▼
Destruction/Damage/Vandalism of Property	30	21	129	101	1457	1313	30.0%▼	21.7%▼	9.9%▼
Fraud	4	1	14	10	128	122	75.0%▼	28.6%▼	4.7%▼
Larceny/Theft	31	28	215	155	2243	1772	9.7%▼	27.9%▼	21.0%▼
Motor Vehicle Theft	25	31	95	119	909	1221	24.0%	25.3% 🛦	34.3% 🛦
Robbery	2	5	11	17	156	105	150.0% 🛦	54.5% 🔺	32.7%▼
Stolen Property	0	1	5	4	60	38	NC	20.0% 🔻	36.7%▼
Society	2	0	8	3	38	37	100.0% 🔻	62.5%▼	2.6%▼
Drug/Narcotic	1	0	2	0	10	7	100.0% 🔻	100.0% 🔻	30.0%▼
Pornography/Obscene Material	0	0	1	0	4	3	0.0%	100.0% 🔻	25.0%▼
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0% 🔻
Weapon Law Violations	1	0	5	3	23	27	100.0% 🔻	40.0%▼	17.4% 🔺
Sector Totals	131	108	605	520	6171	5630	17.6%▼	<b>14.0%</b> ▼	8.8%▼

Last 7 Days Top 5 Offense Locations - Compared to last year Top 5 Locations - Compared to last year Notes: • There were no Homicide offense(s) during the last 7 days. ● 1901 S Union Ave: 0 7 7 ● Parking Lot: 33 ≥ 27 • 61.5% (8/13) of the Assaults were coded Simple Assault. ● 2637 N Pearl St: 0 7 4 • Street/Right Of Way: 18 7 22 There were 5 DV-related offenses. 2602 Westridge Ave W: 1 ↗ 3 • Single Family Residence: 20 ≥ 14 • 100.0% (5/5) of the DV-related offenses were Persons. ● 111 N E St: 1 7 3 ● Apartment: 15 ≥ 5 • 38.5% (5/13) of the Assaults were DV-related. ● 4505 S 19th St: 2 7 3 ● Department Store: 2 7 4 ● DV-related Offenses: 9 ≥ 5 ● 3320 S 23rd St: 6 凶 3 ● Grocery Store: 5 ≥ 4 • There were no Gang-Related offense(s) during the last 7 days. ● Theft from Motor Vehicle: 13 ≥ 12



### Sector 3 Weekly Briefing for 11 September 2023 to 17 September 2023

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	7 Days		28	Days	Year to Date				
Offense Breakdown	12-Sep-2022	11-Sep-2023	22-Aug-2022	21-Aug-2023	01-Jan-2022	01-Jan-2023	7 Days	28 Days	YTD
	18-Sep-2022	17-Sep-2023	18-Sep-2022	17-Sep-2023	17-Sep-2022	17-Sep-2023			
Persons	19	19	87	73	848	691	0.0%	16.1%▼	<b>18.5%</b> ▼
Assault	17	17	79	66	772	633	0.0%	16.5%▼	<b>18.0%</b> ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	2	1	8	5	0.0%	50.0%▼	37.5%▼
Kidnapping/Abduction	0	1	2	3	12	21	NC	50.0% 🔺	75.0% 🛦
Sex Offenses, Forcible	2	1	4	3	56	31	50.0%▼	25.0%▼	44.6%▼
Property	146	90	508	431	5706	4490	38.4%▼	15.2%▼	21.3%▼
Arson	2	0	5	0	26	15	100.0% 🔻	100.0% 🔻	42.3%▼
Burglary/Breaking and Entering	12	7	44	38	496	288	41.7%▼	13.6% 🔻	41.9%▼
Counterfeiting/Forgery	0	0	1	0	18	9	0.0%	100.0% 🔻	50.0%▼
Destruction/Damage/Vandalism of Property	37	26	122	89	1337	1029	29.7%▼	27.0%▼	23.0%▼
Fraud	7	2	12	6	126	119	71.4%▼	50.0%▼	5.6%▼
Larceny/Theft	64	19	204	154	2444	1651	70.3%▼	24.5%▼	32.4%▼
Motor Vehicle Theft	16	30	97	125	961	1171	87.5% 🛦	28.9% 🔺	21.9% 🔺
Robbery	4	5	9	9	149	101	25.0% 🛦	0.0%	32.2%▼
Stolen Property	3	0	13	8	136	95	100.0% 🔻	38.5%▼	30.1%▼
Society	0	2	7	13	98	92	NC	85.7% 🔺	6.1%▼
Drug/Narcotic	0	0	1	7	23	31	0.0%	600.0% 🔺	34.8% 🛦
Pornography/Obscene Material	0	0	0	0	14	3	0.0%	0.0%	78.6%▼
Prostitution	0	0	0	0	1	1	0.0%	0.0%	0.0%
Weapon Law Violations	0	2	6	6	60	57	NC	0.0%	5.0%▼
Sector Totals	165	111	602	517	6652	5273	32.7%▼	14.1%▼	<b>20.7%</b> ▼

Last 7 Days Top 5 Locations - Compared to last year Top 5 Offense Locations - Compared to last year Notes: • There were no Homicide offense(s) during the last 7 days. ● 4502 S Steele St: 17 ≥ 12 • Parking Lot: 43 ≥ 36 • 58.8% (10/17) of the Assaults were coded Simple Assault. • 1913 S 72nd St: 3 ↔ 3 ● Apartment: 5 7 19 There were 8 DV-related offenses. ● 1905 S 72nd St: 2 7 3 Single Family Residence: 19 ≥ 16 • 75.0% (6/8) of the DV-related offenses were Persons. • Street/Right Of Way: 16 ≥ 8 ● 7414 S Hosmer St: 6 ≥ 3 • 35.3% (6/17) of the Assaults were DV-related. ● 3515 S Orchard St: 0 7 2 Building Under Construction: 0 7 4 ● DV-related Offenses: 11 ≥ 8 • There were 19 other locations with 2. ● Hotel/Motel: 1 7 4 • There were no Gang-Related offense(s) during the last 7 days. ● Theft from Motor Vehicle: 21 ≥ 6



### Sector 4 Weekly Briefing for 11 September 2023 to 17 September 2023

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	7 Days		28	Days	Year	to Date			
Offense Breakdown	12-Sep-2022	11-Sep-2023	22-Aug-2022	21-Aug-2023	01-Jan-2022	01-Jan-2023	7 Days	28 Days	YTD
	18-Sep-2022	17-Sep-2023	18-Sep-2022	17-Sep-2023	17-Sep-2022	17-Sep-2023			
Persons	32	19	108	91	1155	992	40.6%▼	15.7%▼	14.1%▼
Assault	29	18	96	81	1072	916	37.9%▼	15.6%▼	14.6%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	2	1	17	4	0.0%	50.0%▼	76.5%▼
Kidnapping/Abduction	2	0	5	3	18	24	100.0% 🔻	40.0%▼	33.3% 🛦
Sex Offenses, Forcible	1	1	5	6	48	48	0.0%	20.0% 🔺	0.0%
Property	133	104	523	417	5146	4093	21.8%▼	20.3% 🔻	20.5% 🔻
Arson	0	0	7	5	51	24	0.0%	28.6%▼	52.9%▼
Burglary/Breaking and Entering	10	6	37	32	499	291	40.0%▼	13.5%▼	41.7%▼
Counterfeiting/Forgery	1	0	2	0	12	5	100.0% 🔻	100.0% 🔻	58.3%▼
Destruction/Damage/Vandalism of Property	29	27	136	113	1270	958	6.9%▼	16.9%▼	24.6%▼
Fraud	5	0	17	5	134	109	100.0% 🔻	70.6% 🔻	18.7%▼
Larceny/Theft	59	32	208	127	1919	1265	45.8%▼	38.9%▼	34.1%▼
Motor Vehicle Theft	24	31	85	111	941	1145	29.2% 🔺	30.6% 🔺	21.7% 🔺
Robbery	3	7	15	14	170	144	133.3% 🛦	6.7%▼	15.3%▼
Stolen Property	2	1	15	10	137	133	50.0%▼	33.3%▼	2.9%▼
Society	2	0	10	9	116	106	100.0% 🔻	10.0% 🔻	8.6%▼
Drug/Narcotic	1	0	5	4	38	21	100.0% 🔻	20.0% 🔻	44.7%▼
Pornography/Obscene Material	0	0	0	0	2	2	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0% 🔻
Weapon Law Violations	1	0	5	5	75	83	100.0% 🔻	0.0%	10.7% 🔺
Sector Totals	167	123	641	517	6417	5191	26.3%▼	<b>19.3%</b> ▼	<b>19.1%</b> ▼

Last 7 Days Top 5 Offense Locations - Compared to last year Top 5 Locations - Compared to last year Notes: • There were no Homicide offense(s) during the last 7 days. • 7250 Pacific Ave: 5 ≥ 3 • Parking Lot: 25 7 30 • 55.6% (10/18) of the Assaults were coded Simple Assault. • 6701 S Park Ave: 0 7 2 • Street/Right Of Way: 20 7 25 There were 14 DV-related offenses. • There were 22 other locations with 2. Single Family Residence: 28 ≥ 24 • 42.9% (6/14) of the DV-related offenses were Persons. • Driveway: 5 7 8 • 33.3% (6/18) of the Assaults were DV-related. ● Apartment: 10 ≥ 8 ● DV-related Offenses: 23 ≥ 14 • There were no Gang-Related offense(s) during the last 7 days. ● Theft from Motor Vehicle: 14 ≥ 9



#### MEETINGS FOR WEEK OF SEPTEMBER 25, 2023 THROUGH SEPTEMBER 29, 2023

TIME	MEETING	LOCATION
	Monday, Septer	MBER 25, 2023
5:00 pm	Local Improvement District Meeting *	747 Market St., Municipal Bldg., Council Chambers Visit <u>www.cityoftacoma.org/hearingexaminer</u>
5:30 pm	Bicycle and Pedestrian Technical Advisory Group	<ul> <li>747 Market St., Municipal Bldg., Conf. Rm. 248</li> <li>Join Zoom Meeting at: <u>https://zoom.us/j/99545896138</u></li> <li>Telephonic: Dial 253-215-8782</li> <li>Meeting ID: 995 4589 6138 Passcode: 762319</li> </ul>
5:30 pm	Commission on Immigrant and Refugee Affairs	747 Market St., Municipal Bldg., Conf. Rm. 243 Contact Raeshawna Ware at <u>rware@cityoftacoma.org</u>
6:00 pm	Metro Parks Tacoma Board of Commissioners	4702 S. 19th St., Metro Parks Board Rm. Visit <u>www.metroparkstacoma.org</u>
	Tuesday, Septe	MBER 26, 2023
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Visit <u>www.cityoftacoma.org/hearingexaminer</u>
10:00 AM	Economic Development Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <u>https://zoom.us/j/88227539908</u> Telephonic: Dial 253-215-8782 Meeting ID: 882 2753 9908 Passcode: 614650
11:00 AM	Bid Opening**	Visit www.tacomapurchasing.org
Noon	City Council Study Session	<ul> <li>747 Market St., Municipal Bldg., Council Chambers</li> <li>Join Zoom Meeting at: <u>https://zoom.us/j/89496171192</u></li> <li>Telephonic: Dial 253-215-8782</li> <li>Meeting ID: 894 9617 1192</li> <li>Passcode: 896569</li> </ul>
5:00 pm	City Council Meeting	<ul> <li>747 Market St., Municipal Bldg., Council Chambers</li> <li>Join Zoom Meeting at: <u>https://zoom.us/j/84834233126</u></li> <li>Telephonic: Dial 253-215-8782</li> <li>Meeting ID: 848 3423 3126 Passcode: 349099</li> </ul>
	WEDNESDAY, SEPT	EMBER 27, 2023
3:00 pm	Public Utility Board Study Session	3628 S. 35th St., Public Utilities Bldg., Auditorium Join Zoom Meeting at: <u>https://zoom.us/j/81336402669</u> Telephonic: Dial 253-215-8782 Meeting ID: 813 3640 2669
4:30 pm	Infrastructure, Planning, and Sustainability Committee	<ul> <li>747 Market St., Municipal Bldg., Conf. Rm. 248</li> <li>Join Zoom Meeting at: <u>https://zoom.us/j/87829056704</u></li> <li>Telephonic: Dial 253-215-8782</li> <li>Meeting ID: 878 2905 6704 Passcode: 614650</li> </ul>
4:45 pm	Tacoma Housing Authority – Board of Commissioners	902 S. L St., Administration Bldg., 2nd Flr. Conf. Rm. Visit <u>www.tacomahousing.net</u>
5:00 pm	Metro Parks Tacoma Board of Commissioners – Capital Improvement Committee	4702 S. 19th St., Metro Parks Board Rm. Visit <u>www.metroparkstacoma.org</u>
5:30 pm	Landmarks Preservation Commission	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: <u>https://zoom.us/j/88592995176</u> Telephonic: Dial 253-215-8782 Meeting ID: 885 9299 5176

	THURSDAY, SEPTEMBER 28, 2023								
7:30 AM	Tacoma Community Redevelopment Authority Board	<ul> <li>747 Market St., Municipal Bldg., Conf. Rm. 248</li> <li>Join Zoom Meeting at: <u>https://zoom.us/j/84447211773</u></li> <li>Telephonic: Dial 253-215-8782</li> <li>Meeting ID: 844 4721 1773 Passcode: 970091</li> </ul>							
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Visit <u>www.cityoftacoma.org/hearingexaminer</u>							
4:30 pm	Community Vitality and Safety Committee	<ul> <li>747 Market St., Municipal Bldg., Conf. Rm. 248</li> <li>Join Zoom Meeting at: <u>https://zoom.us/j/85961604917</u></li> <li>Telephonic: Dial 253-215-8782</li> <li>Meeting ID: 859 6160 4917 Passcode: 614650</li> </ul>							
5:00 pm	Land Use Public Meeting ***	747 Market St., Municipal Bldg., Council Chambers Contact Jana Magoon at <u>JMagoon@cityoftacoma.org</u>							

#### FRIDAY, SEPTEMBER 29, 2023

#### NO MEETINGS SCHEDULED



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

\* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

\*\* Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or <u>www.tacomapurchasing.org</u> to confirm whether Bid Opening will be held.

\*\*\* Land Use Public Meetings meet on an as-needed basis. Contact Planning Manager Jana Magoon at (253) 594-7823 to confirm whether a meeting will be held this week.



City of Tacoma

TO:	Elizabeth A. Pauli, City Manager
FROM:	Elliott Barnett, Senior Planner, Planning and Development Services
SUBJECT: DATE:	Brian Boudet, Acting Director, Planning and Development Services

Memorandum

#### OVERVIEW

At the September 26, 2023 study session, Planning and Development Services (PDS) staff will provide an update on the planning effort and seek City Council guidance on several key components of Home In Tacoma (HIT) Phase 2. Staff will also report out on Round 2 engagement outcomes and give a preview of next steps.

HIT Phase 2 will present the City Council with an updated package of zoning, standards, and other actions to implement the Phase 1 growth strategy and policies, along with adjustments to meet state legislative direction and to reflect public and stakeholder input. After over a year of intensive planning, analysis of the state 2023 legislative session, and two rounds of citywide community engagement, the City is now preparing the draft HIT Phase 2 package. The emphasis of current efforts is to determine the specifics needed to implement the policy direction. Once the package is complete, the third round of citywide engagement will commence through the Planning Commission public hearing process.

HIT Phase 1 policies call for meeting housing supply, choice, and affordability goals, and for ensuring that housing development contributes to multiple goals, including compatibility with neighborhood patterns. Staff will seek City Council direction regarding how well these initial concepts reflect that balance.

Building upon City Council direction to date, staff will seek guidance on the following topics:

- 1. Zoning framework (map, housing types, densities): Seeking confirmation that the draft framework reflects City Council guidance to date.
- 2. Building scale (height, floor area ratio, setbacks): Do proposed building scale controls strike the right balance between housing goals and reasonable compatibility with residential patterns?
- 3. Use of space (parking, landscaping, amenity space): Does reducing parking and increasing tree requirements strike the right balance between housing and other goals?
- 4. General bonus approach (bonuses on offer, public benefits): What public benefits should be promoted through the bonus program?

Staff will present initial recommendations/options for each topic, along with relevant context such as how they respond to stakeholder input and State legislative direction. This slate of topics was discussed by the Planning Commission on September 6, 2023 and will be presented to the Tacoma Permit Advisory Group on September 20, 2023 (a decision outline, in the form of staff's presentation to the Planning Commission, is attached). Upcoming topics include middle

Elizabeth A. Pauli, City Manager Home In Tacoma Project September 20, 2023 Page **2** of **3** 

housing building design, bonus calibration and targeting, landscaping standards, and unit lot subdivisions.

#### BACKGROUND

Tacoma residents face increasing challenges in accessing housing they can afford that meets their needs. For many years, Tacoma's housing rules for most neighborhoods have primarily allowed just one housing type – detached houses.

On December 7, 2021, the City Council adopted Amended Ordinance No. 28793 approving the Home In Tacoma Project – Phase 1 package. The City Council's action established a new housing growth vision for Tacoma supporting missing middle housing options, designated low-scale and mid-scale residential areas, and strengthened policies on infill design, affordability, anti-displacement and other goals. The action also initiated Home In Tacoma – Phase 2 to implement the new policies through changes to residential zoning and standards, along with actions to promote affordability and ensure that housing supports multiple community goals. The adopted package is available at <u>www.cityoftacoma.org/homeintacoma</u>.

From January to April 2023, the City conducted an intensive period of Phase 2 planning and engagement (Round 1). The outcome was an initial package of middle housing zoning and standards. Meanwhile, during the 2023 session the State Legislature adopted numerous housing-related bills with implications for Home In Tacoma – particularly <u>House Bill 1110</u> (middle housing), <u>House Bill 1337</u> (accessory dwelling unit support) and <u>Senate Bill 5412</u> (SEPA exemptions). In May and June 2023, the City completed eight (mostly in person) public open houses attended by about 1,000 people (Round 2).

At the May 16, 2023, study session, PDS staff provided an overview of the initial package of Phase 2 zoning and standards and described the City's options related to the State housing bills. In response, the City Council directed staff to take some time now to bring Home In Tacoma into full consistency with the State housing bills. The City Council then provided general concurrence regarding updates to the initial package at the June 20, 2023, study session.

#### ENGAGEMENT AND COMMUNICATIONS

Community engagement and communication will continue throughout the process. Staff have compiled comments and feedback from community engagement efforts to date into an <u>engagement summary</u> and <u>FAQ</u> document. The engagement summary provides an overview of the Round 2 engagement process, including key themes and outcomes from the eight Open House events in May and June 2023. Over 1,000 community members attended to learn more about Home in Tacoma and provide feedback on policy directions.

The <u>Home in Tacoma Online Engagement Forum</u> continues to be a place for community dialogue and to learn what others are saying about housing and to get updates on the project from the City. Community members can continue to add thoughts and comments to the Home

Elizabeth A. Pauli, City Manager Home In Tacoma Project September 20, 2023 Page **3** of **3** 

in Tacoma Ideas Wall. To learn about other opportunities, visit <u>cityoftacoma.org/homeintacoma</u>.

#### **PROJECT INFORMATION**

Elliott Barnett, Senior Planner, <u>ebarnett@cityoftacoma.org</u>, (253) 312-4909 Alyssa Torrez, Senior Planner, <u>atorrez@cityoftacoma.org</u>, (253) 878-3767 Webpage: <u>www.cityoftacoma.org/homeintacoma</u> - *sign up for email updates*!

#### ATTACHMENT

Decision Outline (Planning Commission Presentation – September 6, 2023)

Provided as background for the City Council 09/26/23 Study Session

# Affordable Housing Home In Tacoma Project **Planning Commission**

September 6, 2023



# Objectives

Build on decisions to date

### Seeking direction on

- Zoning framework (map, housing types, densities)
- Building scale (setbacks, building separation, height, FAR)
- Use of space (parking, amenity space, trees)
- Bonus approach (bonuses on offer, public benefits)

Next meeting

 Building design, bonuses targeting, landscaping standards, land use changes, unit lot subdivisions



# Topics

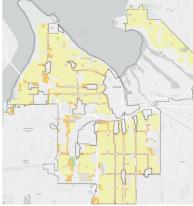
- Confirm zoning framework (map, housing types, densities)
- Building scale
- Use of space
- Bonus approach







# Council and Commission direction to date for zoning framework



Meet Tacoma's newly adopted housing growth vision



Use development scale as organizing characteristic

Prioritize walkability, transit, cycling and complete neighborhoods

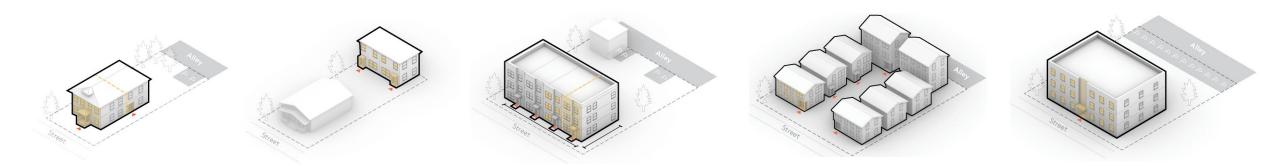


Create predictable, flexible regulations and requirements



Reflect neighborhood patterns such as yards, building scale, height

# Housing Types



### Houseplex

A single building with up to 6 units which is generally the size of a single family house and includes an entry from the street and a backyard.

### Backyard Building

A building located behind another structure at the rear of a lot, which may contain a garage.

#### Rowhouse

A multi-story building with access to the street from front door; it is always attached to 2 to 5 other Rowhouses, which together create a "Rowhouse Cluster".

### **Courtyard Housing**

A group of detached or attached units arranged around a shared courtyard which is a shared social space which takes the place of private back yards.

#### Multiplex

A medium building consisting of 7 or more stacked units with the appearance of a large house or a small apartment building.

# Draft zoning districts density & housing types

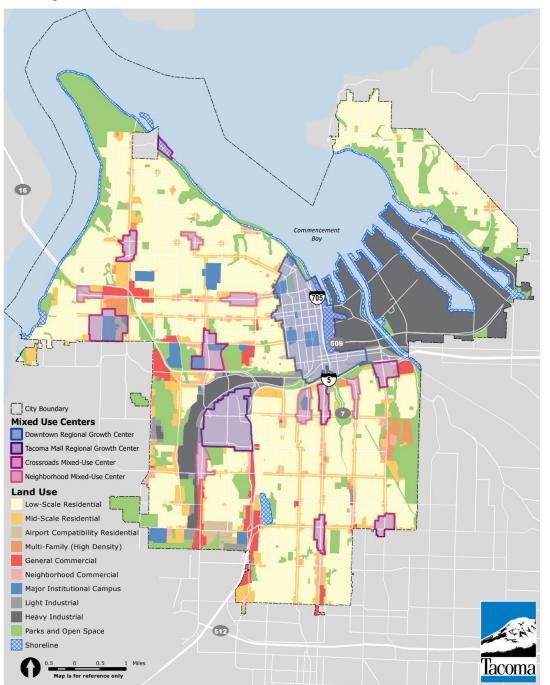
<b>Urban Residential (UR-1)</b> (Lowscale)	Urban Residential (UR-2) (Lowscale)	Urban Residential (UR-3) (Midscale)
DENSITY By right: 1/1500 sf (4 per lot) Density: 1/1000 sf (6 per lot)	By right: 1/1000 sf (6 per lot) Bonus: 1/750 sf (8 per lot)	By right: 1/750 sf (8 per lot) Bonus: 1/500 sf (12 per lot)
HOUSING TYPES Houseplexes Backyard Buildings Bowbouses	Houseplexes Backyard Buildings Bowbousos	Houseplexes Backyard Buildings Bowhouses
Rowhouses Courtyard Housing (detached)	Rowhouses Courtyard Housing (all)	Rowhouses Courtyard Housing (all) Multiplexes

- Reflects prior Commission and Council direction
- Brings HIT into full consistency with HB 1110

# Draft zoning map follows Comp Plan & HIT 1

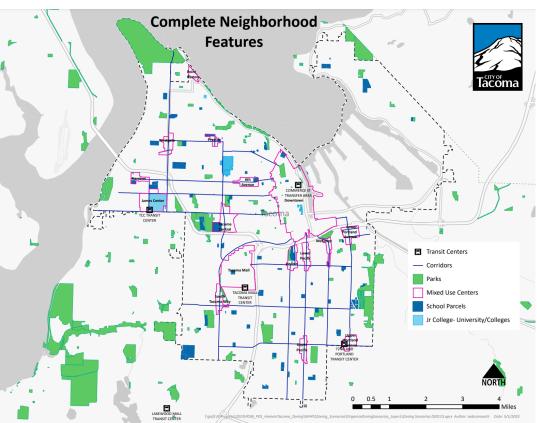
- Comp Plan Low-scale Residential
  - UR-1, or
  - UR-2
- Comp Plan Mid-scale Residential
  - UR-3
- Other Comp Plan areas currently zoned single-family
  - UR-1

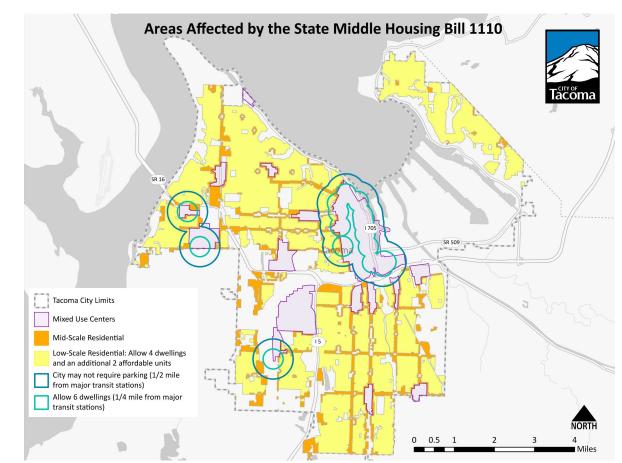
**Comprehensive Plan Future Land Use** 

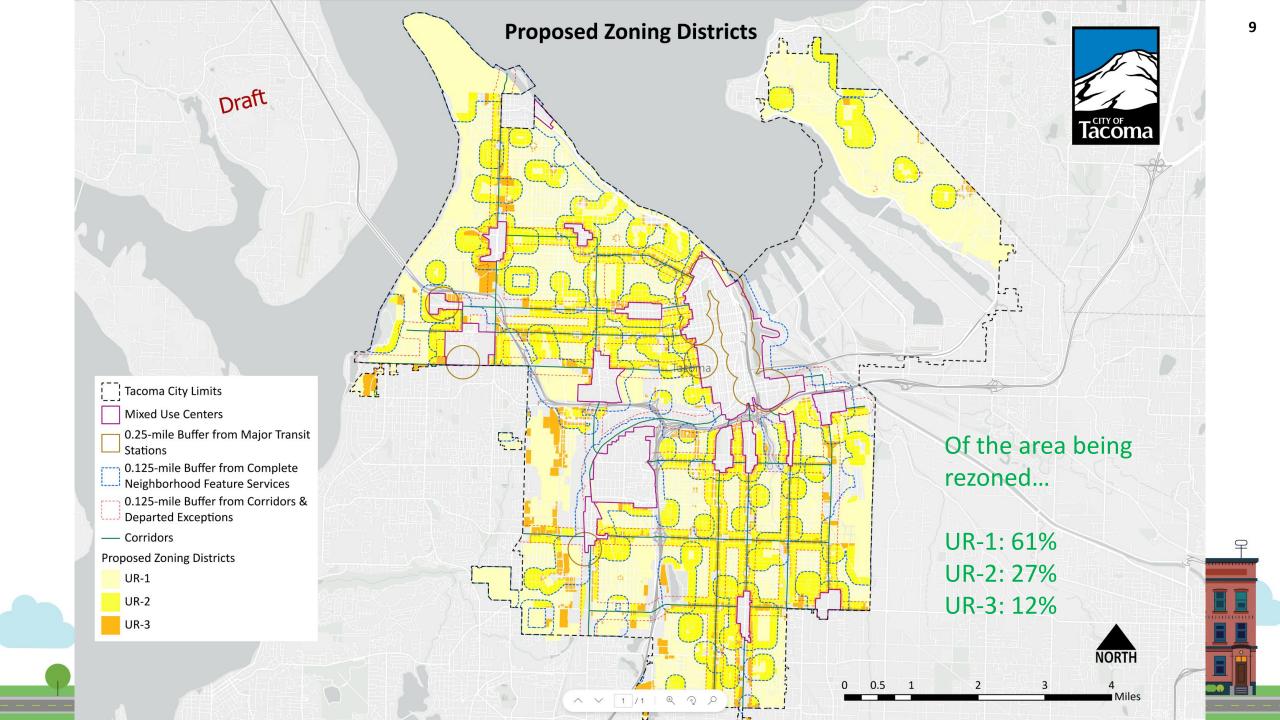


# UR-2 designated in more walkable/complete areas

- 1/8-mile of "complete neighborhood features"
- Fine tuning
  - Reviewed school sites
  - HIT1 Corridors departures
  - Major barriers (steep slopes, freeways)







# Discussion – Zoning

### **CONFIRMATION NEEDED**

1. Does the draft zoning map and framework reflect Commission guidance?

- 2. UR zone names, densities, housing types
- 3. After public comment, should the City modify boundaries to follow streets and alleys?

## **OTHER DIRECTION?**





# Topics

- Confirm zoning framework
- Building scale (setbacks & building separation, height, FAR)
- Use of space
- Bonus approach









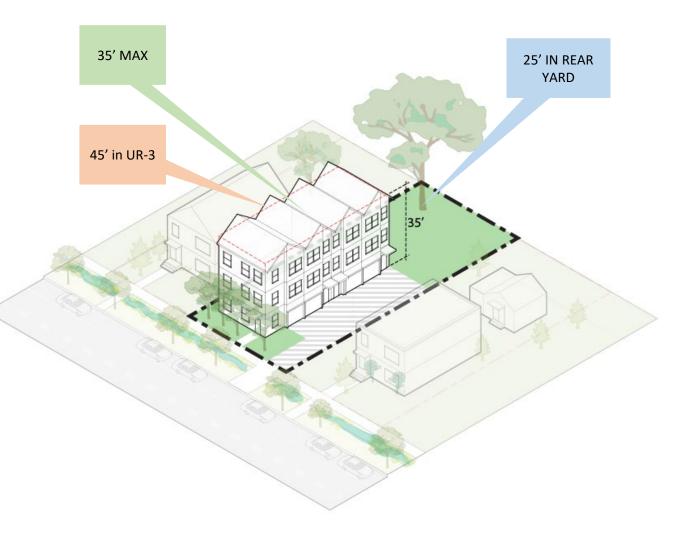
# Housing development reasonably compatible with residential patterns

- Rhythm along street
- Building scale (height, size, width, depth)
- Separation between buildings, front and rear yards
- Pedestrian orientation, cars deemphasized
- Retain existing structures
- Retain existing (and add) trees



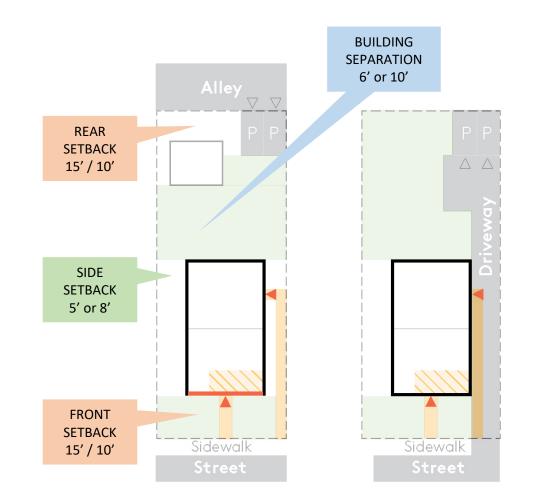
# Height

- Retain 35 ft limit for main buildings, 15 ft for accessory structures, no change to VSD height limits
- Increase max height to 45 ft in UR-3 through bonus program
- Establish 25 ft height limit for Backyard Buildings and Courtyard housing (UR-1 and 2), or...
- Consider reducing height to 25 ft for rear portion of lot (UR-1 and 2); increase to 35 ft through bonus program



# Setbacks, Building Separation

- Setbacks
  - Front: Reduce from 20 ft to 15 ft (10 ft in UR-3)
  - Rear: Reduce from 25 to 15 ft (10 ft in UR-3)
  - Side: Retain 5 ft, increase to 8 ft if used for unit access
- Building Separation
  - New requirement: Minimum 6 ft, 10 ft for buildings 25 ft or taller



# Floor Area Ratio - Proposed

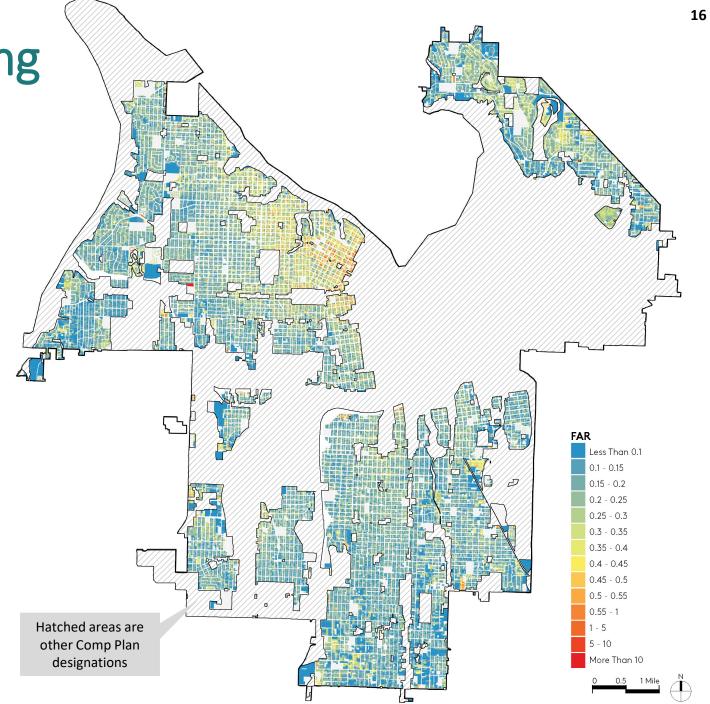
Urban Residential (UR-1)	Urban Residential (UR-2)	Urban Residential (UR-3)		
EXISTING FAR 0.5 maximum FAR for small lots				
PROPOSED FAR				
By right:	By right:	By right:		
FAR (1-2 units): 0.6	FAR (1-2 units): 0.8	FAR (1-2 units): 1.0		
FAR (3+ units): 0.8	FAR (3+ units): 1.0	FAR (3+ units): 1.2		
Bonus: 1.0	Bonus: 1.2	Bonus: 1.6		

- Strikes a balance with residential compatibility that favors significant housing development
- Incentivizes more unit production by allowing more FAR for more units, while also allowing choice of unit types produced
- Promotes use of bonus program by offering an FAR increase



# Floor Area Ratio - Existing

Low-scale and Mid-scale Residential areas only



# Floor Area Ratio - Examples



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## Floor Area Ratio – Comparison



Zone: UR-1, 2, 3 Units: <u>4</u> Height: 35' Parking: 1 stall/unit Amenity Space: 692 SF/unit FAR: **0.8** (**1200** SF / DU)

Zone: UR-2, 3 Units: <u>4</u> Height: 35' Parking: 1 stall/unit Amenity Space: 492 SF/unit FAR: **1.0** (**1500** SF / DU) Zone: UR-3 Units: <u>4</u> Height: 35' Parking: 1 stall/unit Amenity Space: 300 SF/unit FAR: **1.2** (**1800** SF / DU)

## Summary – Building Scale

	Proposed
SETBACKS & BUILDING SEPARATION	<ul> <li>Reduce front and rear setbacks</li> <li>Increase side setback when used for access</li> <li>Require separation between buildings on same site</li> </ul>
HEIGHT	<ul> <li>Retain 35 ft max height,</li> <li>increase height to 45 ft in UR-3 with bonus,</li> <li>Reduce rear yard height to 25 in UR-1 and 2 (unless bonus is used)?</li> </ul>
FAR	<ul> <li>Establish FAR as a sliding scale (0.6 to 1.2) based on zoning districts, loosely tied to number of units</li> <li>Increased through bonus program (1.0 to 1.6)</li> </ul>

- Reduces setbacks and creates rules for multiple buildings on a lot
- Retains height and creates bonus height, reduces height in rear yard
- Establishes FAR requirements and bonus FAR

A

## **Discussion – Building Scale**

### **DECISIONS NEEDED**

4. Should heights be lowered to 25 ft behind the main structure (in UR-1 and 2) to promote residential compatibility (35 ft possible through bonus program)?

5. Do the setback changes and range of FAR proposed strike the right balance between housing development and residential compatibility?

### **OTHER DIRECTION?**









## Topics

- Confirm zoning framework
- Building scale
- Use of space (parking, amenity space, trees)
- Bonus approach







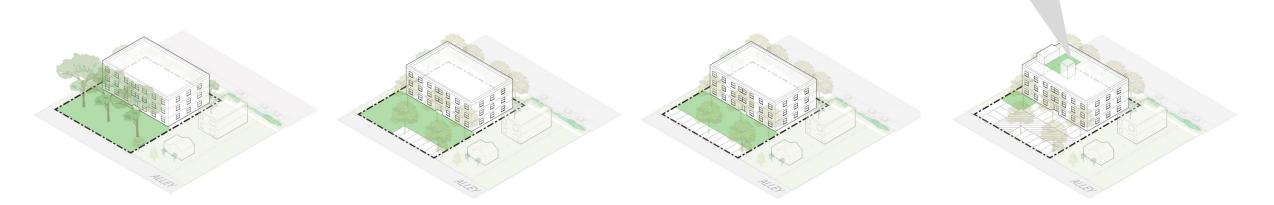


## Parking

	Current	Proposed
PARKING (CARS)	<ul> <li>2.0 stalls per single-family dwelling</li> <li>1.25 per multifamily dwelling unit</li> <li>Some reductions available</li> <li>None required for ADUs</li> </ul>	<ul> <li>Parking tied to zone (not housing type) <ul> <li>UR-1: 1.0 per unit</li> <li>UR-2: 0.75</li> <li>UR-3: 0.5</li> <li>Parking reduced through bonus program</li> </ul> </li> <li>No parking required <ul> <li>Reduced Parking Area (1/2-mile from major transit stations)</li> <li>For ADUs</li> </ul> </li> </ul>
DRIVEWAYS & PARKING STALLS	<ul> <li>Driveways 10 ft wide, 20 ft for 2+ units</li> <li>Most stalls must be full size</li> </ul>	<ul> <li>Reduce required driveway widths (<i>pending input from Public Works</i>)</li> <li>Allow more/all stalls to be compact</li> </ul>
<b>BIKE PARKING</b>	<ul><li>1 long-term bike stall per unit</li><li>1 short-term stall per 20 units</li></ul>	<ul> <li>Study tying bike parking to zoning district</li> <li>Allow long-term bike parking within dwelling unit</li> </ul>

## Parking Ratio - Comparison





Zone: UR-3 Units: 16 Height: 35' Amenity Space: 344 SF/unit Parking: 0 stalls/unit Total parking stalls: 0 Zone: UR-3 Units: 16 Height: 35' Amenity Space: 285 SF/unit Parking: **0.5** stalls/unit Total parking stalls: **8**  Zone: UR-3 Units: 16 Height: 35' Amenity Space: 239 SF/unit Parking: **0.75** stalls/unit Total parking stalls: **12**  Zone: UR-3 Units: 16 Height: 35' Amenity Space: 73 SF/unit\* Parking: 1 stall/unit Total parking stalls: **16** 

\* Includes amenity space on roof,36 SF/unit excluding roof

## **Amenity Space**

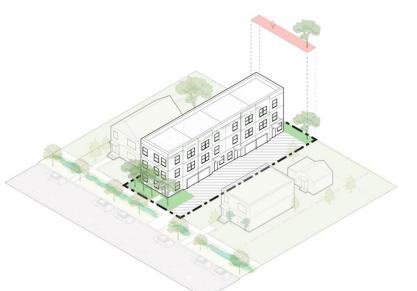
	Current	Proposed
YARD/AMENITY SPACE	<ul> <li>Single, duplex, triplex and small lots: 10% of lot size</li> <li>Multifamily: 20% of lot size</li> <li>Townhouses: 400 sf/unit private, and 100 sf/unit common space</li> </ul>	<ul> <li>Rename "amenity space" (consistent with Urban Design Studio)</li> <li>Tie to number of units (rather than lot size)</li> <li>Option 1 – by housing type <ul> <li>200 sf per unit for most housing types</li> <li>100 sf per unit for multiplexes</li> </ul> </li> <li>Option 2 – by zone <ul> <li>UR-1: 300 sf per unit</li> <li>UR-2: 200 sf per unit</li> <li>UR-3: 100 sf per unit</li> </ul> </li> </ul>

• Creates consistent calculation method for all housing types (square feet per unit)



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## **Amenity Space - Comparison**



Zone: UR-1, 2, 3 Units: 4 Height: 35' FAR: 0.98 Parking: 1 stall/unit Amenity Space: **400** SF/unit

Could negatively impact development potential

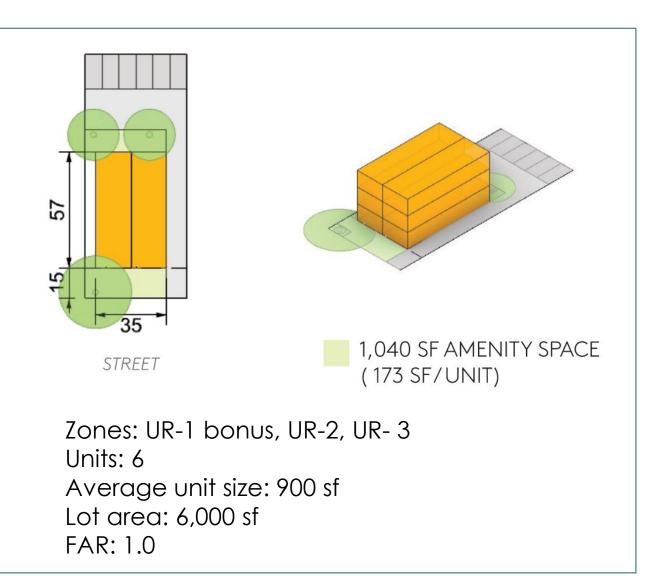
Zone: UR-2, 3 Units: 4 Height: 35' FAR: 1.18 Parking: 1 stall/unit Amenity Space: **200** SF/unit Zone: UR-3 Units: 4 Height: 35' FAR: 1.25 Parking: 1 stall/unit Amenity Space: **100** SF/unit

## Amenity Space – Sixplex Example

In this example, parking directly competes with amenity space...

Approximate Amenity Space areas relative to Parking Ratio

1.0 stalls/unit (6) ~ 173 SF/unit .75 stalls/unit (5) ~ 173 SF/unit .50 stalls/unit (3) ~ 328 SF/unit 0.0 stalls/unit (0) ~ 482 SF/unit



## **Tree Credits**

Urban Residential (UR-1)	Urban Residential (UR-3) (Midscale)
EXISTING TREE STANDARDS	

- Single-family, duplex and triplex exempt from landscaping requirements, except street trees
- Multifamily must provide onsite canopy coverage, street trees
- Additional parking lot landscaping (trees) for 15 or more uncovered stalls

### PROPOSED

Equivalent to 35% lot coverage

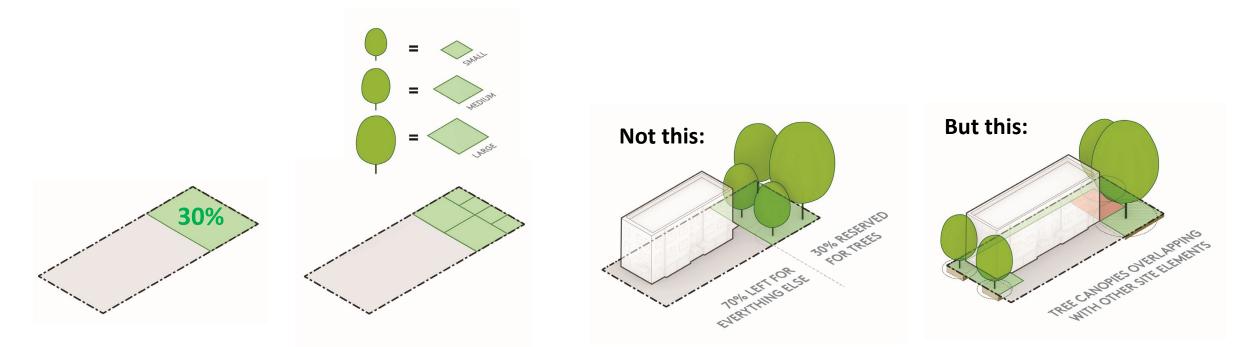
Equivalent to 30% lot coverage

Equivalent to 25% lot coverage

- "Tree credits" approach aims to support Tacoma's 30% tree canopy goal
- Expands tree requirements consistently for all housing types
- Simplifies the landscaping code (further landscaping code topics coming soon...)

## **Tree Credits - Concept**

When 30% of the lot area is used to calculate tree requirements, what does this mean?

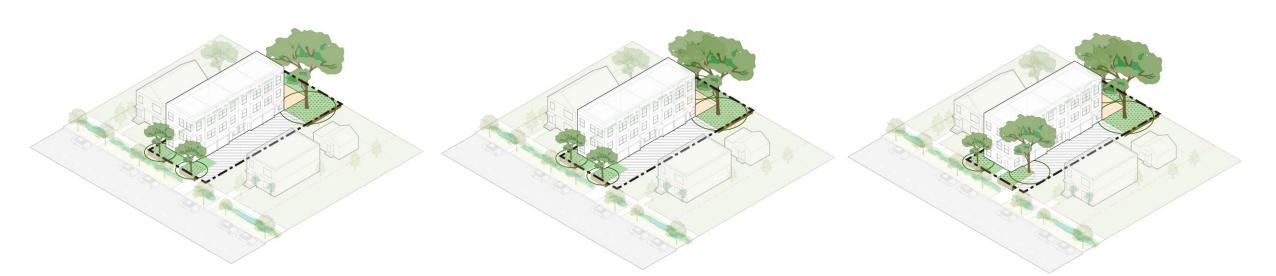


The percentage of lot area determines how many trees or "tree credits" are required on a site Small, medium, and large trees are each worth a certain amount of credit toward this target area

However, these tree canopies can overlap with paving, buildings, and extend beyond the lot.

Structural soil cells can be used in constrained sites to provide soil for trees in the same place as driveways, parking, and paths.

## **Tree Credits - Comparison**



Zone: UR-1, 2, 3 Units: 4 FAR: 1 Height: 35' Parking: 1 stall/unit Amenity Space: 492 SF/unit Tree Credits: Equivalent to 25% lot area Zone: UR-1, 2, 3 Units: 4 FAR: 1 Height: 35' Parking: 1 stall/unit Amenity Space: 492 SF/unit Tree Credits: Equivalent to **30% lot area**  Zone: UR-1, 2, 3 Units: 4 FAR: 1 Height: 35' Parking: 1 stall/unit Amenity Space: 492 SF/unit Tree Credits: Equivalent to 35% lot area

## Summary – Use of Space

	Proposed
PARKING, RELATED	<ul> <li>Parking tied to zone (UR-1: 1.0 per unit, UR-2: 0.75, UR-3: 0.5), reduced through bonuses</li> <li>No parking required: Reduced Parking Area, ADUs</li> <li>Reduce required driveway widths, allow more/all stalls to be compact</li> <li>Study bike parking refinements</li> </ul>
<ul> <li>AMENITY SPACE</li> <li>Tie to number of units (rather than lot size)</li> <li>Option 1: 200 sf per unit for most housing types, 100 sf per unit for multiplexes</li> <li>Option 2: By zone (UR-1: 300 sf per unit, UR-2: 200 sf, UR-3: 100 sf)</li> </ul>	
TREE CREDITS	• Tree credits approach tied to zones (UR-1: 35% of lot area, UR-2: 30%, UR-3: 25%)

- Reduces space required for parking
- Restructures amenity/yard space around number of units
- Increases space required for trees

## Discussion – Use of Space

### **DECISIONS NEEDED**

6. Does reducing parking and driveway widths while increasing tree and amenity space strike the right balance?

7. Amenity space – by zone or housing type?

### **OTHER DIRECTION**





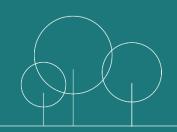


## Topics

- Confirm zoning framework
- Building scale
- Use of space
- Bonus approach (bonuses on offer, public benefits)









## Affordability and Anti-displacement

### Adopted policy direction

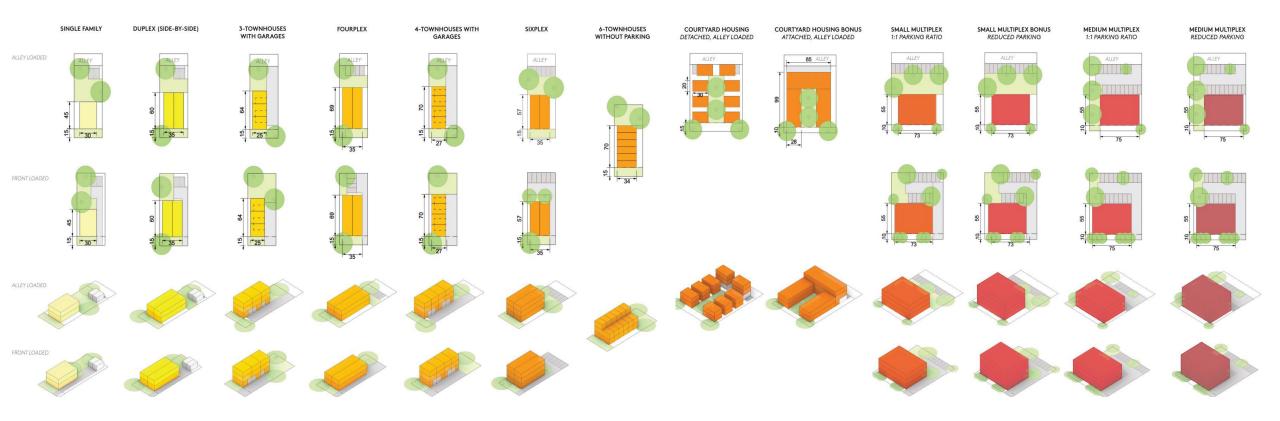
- Calibrate standards to promote affordability
- Strengthen regulatory affordable tools
- Expand Multifamily Tax Exemption Program
- Coordinated anti-displacement strategy

### **Key Decisions**

- Understanding the market promote affordability without slowing construction
- Setting priorities location, households served, duration of affordable units
- What incentives and bonuses make sense

## **Feasibility Studies**

Economic feasibility testing to ensure standards allow for housing production. Will be discussed in more detail in October.



## **Proposed Bonuses**

Urban Residential (UR-1)	Urban Residential (UR-2)	Urban Residential (UR-3)
DENSITY By right: 1/1500 sf (4 per lot) Density: 1/1000 sf (6 per lot)	By right: 1/1000 sf (6 per lot) Bonus: 1/750 sf (8 per lot)	By right: 1/750 sf (8 per lot) Bonus: 1/500 sf (12 per lot)
FLOOR AREA RATIO (FAR) By right: FAR (1-2 units): 0.6 FAR (3+ units): 0.8 Bonus: 1.0	By right: FAR (1-2 units): 0.8 FAR (3+ units): 1.0 Bonus: 1.2	By right: FAR (1-2 units): 1.0 FAR (3+ units): 1.2 Bonus: 1.6
MFTE n/a	n/a	12 year/20 year options
HEIGHT Backyard height bonus (from 25 to 35 ft)	Backyard height bonus (from 25 to 35 ft)	By right: 35 ft Bonus: 45 ft
PARKING By right: 1 stall per dwelling Bonus: Affordable units not required to provide parking	By right: 0.75 stalls per dwelling Bonus: Affordable units not required to provide parking	By right: 0.5 stalls per dwelling Bonus: Affordable units not required to provide parking

# Bonus program – public benefits

### Recommended

- Affordable housing units
- Retain existing buildings with infill

## Others considered

- Visitability (other code actions supporting)
- Family-sized units (MH often is family-sized)
- Sustainability (other code actions supporting)

### **Next steps**

- Affordability targeting (number, levels, duration, mandatory component?)
- Combining bonuses
- Market feasibility
- MFTE expansion



## Discussion

### **DECISIONS NEEDED**

8. Does the bonuses approach reflect community priorities in balance with reasonable density and scale increases?

### **OTHER DIRECTION?**











### CITY OF TACOMA, WASHINGTON OFFICE OF THE CITY COUNCIL COUNCIL CONSIDERATION REQUEST

ТО:	Mayor & City Council	
FROM:	Council Member Olgy Diaz and Senior Council Policy Analyst Lynda Foster	
<b>COPIES TO:</b>	Elizabeth Pauli, City Manager; Kurtis Kingsolver, Deputy City Manager; Hyun	
	Kim, Deputy City Manager; Bill Fosbre, City Attorney	
SUBJECT:	Resolution – Providing a Racial Equity Toolkit for Special Events for	
	community use – September 26, 2023	
DATE:	September 20, 2023	

I ask for your support for a Resolution directing the City Manager to create a racial equity toolkit for special events for community use as a public education tool.

#### **LEGISLATIVE INTENT:**

#### **Resolution Request:**

This resolution directs the City Manager to produce a racial equity toolkit for special events as a public education tool. This toolkit should be shared with the public in strategic locations so individuals seeking event funding or event planning information from the City have access to this tool and can utilize it to increase racial equity at their events. The tools provided in the toolkit should align with scoring mechanisms for our special event funding grants.

#### Background on Special Events Funding:

Tacoma Venue and Events (TVE) supports funding for special events produced within the Tacoma city limits through an annual competitive application process. Events must be free and open to all ages, inclusive and accessible, and reflect the diverse communities and cultures throughout the city. Selected applicants receive funding of \$1,000 to \$10,000 for costs associated with their production of an event (or series of events). Funded events can involve music, performing arts, youth activities, ethnic traditions, heritage, literary and visual art, environmental and cultural education, food, dance, and other unique arts and cultural opportunities and be within any of the neighborhoods of Tacoma. Applicants are reviewed by a selection committee of community members. Selections are based on merit, equity, community impact, and the applicants' capacity to successfully produce the event(s).

#### Background on racial equity toolkits:

The Government Alliance on Race & Equity provides the following information on Racial Equity toolkits<sup>1</sup>.

Racial equity tools are designed to integrate explicit consideration of racial equity in decisions, including policies, practices, programs, and budgets. It is both a product and a process. Use of a racial equity tool can help to develop strategies and actions that reduce racial inequities and improve outcomes for all groups. Too often, policies and programs are developed and implemented without thoughtful consideration of racial equity. When racial equity is not explicitly brought into operations and decision-making, racial inequities are likely to be perpetuated.

<sup>&</sup>lt;sup>1</sup> https://racialequityalliance.org/wp-content/uploads/2015/10/GARE-Racial\_Equity\_Toolkit.pdf

Racial equity tools provide a structure for institutionalizing the consideration of racial equity. A racial equity tool:

- proactively seeks to eliminate racial inequities and advance equity;
- identifies clear goals, objectives, and measurable outcomes;
- engages community in decision-making processes;
- identifies who will benefit or be burdened by a given decision, examines potential unintended consequences of a decision, and develops strategies to advance racial equity and mitigate unintended negative consequences; and,
- develops mechanisms for successful implementation and evaluation of impact

DESIRED RESOLUTION DATE: October 3, 2023

#### **COMMUNITY ENGAGEMENT/ (CUSTOMER RESEARCH):**

CM Diaz has heard from community groups that plan local events. They've reported that different organizations have been using different models to incorporate equity in their events, and it would be helpful to have unified language and tools.

#### **2025 STRATEGIC PRIORITIES:**

#### **Equity and Accessibility:**

The City of Tacoma provides grants to fund special events in the City of Tacoma designed to be open and accessible to our entire community. Scoring for these grants includes measuring equity. Educating event organizers on steps they can take to create more equitable events will allow for more transparency in our event scoring process and making these applications more accessible to the entire community. In turn, organizations will also have the tools and resources to plan more intentionally equitable events that reflect the diverse communities and cultures throughout the city.

#### Civic Engagement: Equity Index Score: Select an Index Score.

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma. Representation at public meetings will reflect the diversity of the Tacoma community

#### Livability: Equity Index Score: Select Index Score.

Improve access and proximity by residents to diverse income levels and race/ethnicity to community facilities, services, infrastructure, and employment. Increase positive public perception of safety and overall quality of life.

Explain how your legislation will affect the selected indicator(s)?

A special event racial equity toolkit will assist event planners in having a more positive impact on the entire community and increase representation at public events to reflect the diversity of the Tacoma community. More equitable events will provide more community services to diverse residents. More inclusive events will also increase the positive public perception of Tacoma.

#### **ALTERNATIVES:**

Alternative	Positive Impacts	Negative Impacts
1. Do not make a special events racial equity toolkit	Conserves City resources for other priorities	Does not provide educational tool for community events that will increase equitable outcomes

2. Make a broader racial equity	More robust education tools	This would require greater City
toolkit	could have a larger impact and	resources, and would require
	have broader positive outcomes	reallocating funding
	at community events	

#### **EVALUATIONS AND FOLLOW UP:**

The published version of the racial equity toolkit should be shared with Council Members, as well as published to strategic webpages, shared with past special event grant applicants, and community organizations that regularly apply for event funding from the City. The City should consider utilizing the racial equity toolkit as an outreach tool to promote special events funding opportunities with Women/Minority Business Enterprises and other organizations.

#### **SPONSOR RECOMMENDATION:**

Sponsors recommend Council passes this resolution to direct the City Manager to create a special event racial equity toolkit.

### FISCAL IMPACT:

This policy would require staff support from Tacoma Venues and Events and Office of Equity and Human Rights. This directive would have a flexible timeline to allow implementation to be incorporated into ongoing efforts to review and improve the event grant program and to minimize financial and programmatic impacts.

### If you have a question related to the Council Contingency Fund Request, please contact Lynda Foster at 253.591.5166 or lfoster@cityoftacoma.org.

### SUBMITTED FOR COUNCIL CONSIDERATION BY: \_

**Council Member Olgy Diaz** 

### SUPPORTING COUNCIL MEMBERS SIGNATURES (2 SIGNATURES ONLY)

(Signatures demonstrate support to initiate discussion and consideration of the subject matter by City Council for potential policy development and staff guidance/direction.)

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### **Mayor's initials Management Mayor's initials for awareness only to ensure alignment and coordination of emergent policies.**)

Date	Meeting	Subject	Department	Background
September 26, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Home in Tacoma Phase 2 Update	Planning and Development Services (in-person)	Provide a progress update regarding Home In Tacoma - Phase 2 as the zoning and standards package is getting more specific, and seek Council guidance prior to the Planning Commission finalizing and setting a Public Hearing on the package.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
October 3, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	City Charter Review Process and Timeline	City Clerk's Office - Nicole Emery, Legal - Debra	
October 5, 2025	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	City Charter Review Process and Timeline	Casparian (in -person)	
		State and Federal Legislative Agendas	City Manager's Office Government Affairs Sonja Hallum & Rosa McLeod (in -person)	Staff will discuss the state and federal legislative policy positions
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
October 10, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Department of Corrections Wenatchee Release and Transition Site and Potential Site Development Locations	Department of Corrections - Mike Hargreaves (in - person)	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	Systems Transformation Update		
October 17, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	District 4 Participatory Budgeting Briefing	Office of Management and Budget (in - person)	Staff and community members will provide a briefing in the District 4 Participatory Budgeting project including; which proposal received the most votes, voting methods, and next stens.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
October 24, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Facility Advisory Committee Vertical Facility Portfolio Findings	Office of Management and Budget - Nick Anderson, Parametrix Inc. Jim Dugan (in - person)	Council directed staff to create a Facility Advisory Committee (FAC) to study and prioritize the City's vertical facility portfolio. They will complete its work and deliver its findings to the Infrastructure Planning and Sustainability Committee on September 27. Staff will brief the full Council on the FAC's work and their recommendations. Additionally, staff also hopes to begin a discussion for funding the project list recommended by the FAC
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			

Date	Meeting	Subject	Department	Background
October 31, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Recommendations for Budget Adjustments to the 2024 Budget	Office of Management and Budget - Katie Johnston and Reid Bennion (in - person)	OMB will deliver the recommendations for budget adjustments to the 2024 budget. These adjustments will be reviewed and approved by the City Manager through the Budget Modification process. OMB will also work with departments and Councilmembers to address essential important initiatives
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
November 7, 2023	Joint City Council / TPU Board Study Session (hybrid Council Chambers /dial-in 12:00 pm)	State and Federal Legislative Priorities	City Manager's Office - Sonja Hallum and Rosa McLeod and Tacoma Public Utilities - Clark Mather	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
November 14, 2023	Joint City Council / TPU Board Study Session ( hybrid Council Chambers / dial-in 12:00pm)	Management Review Study	Finance Department & Tacoma Public Utilities	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
November 21, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	*TPD Violent Crime Quarterly Report		
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
November 28, 2022	Study Session (hybrid Council Chambers /dial-in 12:00 pm)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			

	Economic Development Committee (EDC)				
Committee Members: Blocker (Chair), Daniels (Vice-Chair), Diaz, Bushnell, Alternate-Rumbaugh Executive Liaison: Jeff Robinson; Coordinator - Cathy Satava		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee		
	Торіс	Presenter	Description		
September 26, 2023	Business License Fee Update	Danielle Larson, Tax & License Manager, Finance Department	Staff from Tax & License will provide an update on Business Licenses and related issues.		
October 10, 2023					
October 24, 2023	BIPOC Business Alliance Study	Dierdre Patterson, Business and Economic Development Analyst	Staff will present the outcome of the BIPOC Business Alliance Study in partnership with Coleman and Associates		
October 31, 2023	Combined CBC Report Out	All CBC Chairs	An opportunity for CBCs assigned to EDC to give a short 10-15 minute presentation. The intention is to provide for connection and continuity. Meeting will be held in Chambers. All CBC members, staff liaison are invited to attend.		

Infrastructure, Planning and Sustainability Committee (IPS)						
Committee Members: Walker (Chair), Diaz  (Vice Chair), Hines & Ushka; Alternate-Bushnell Executive Liaison: Mike Slevin; Coordinator: Cathy Satava		2nd and 4th Wednesdays 4:30pm Hybrid: In-Person & Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission			
	Торіс	Presenters	Description			
September 27, 2023	Facilities Advisory Committee Recommendation	Nick Anderson, OMB				
	PFAS Regulation Updates	Tacoma Water				
	Safe Routes to School Action Plan Update	Cailin Henley, Safe Routes to School Coordinator, Public Works	Public Works Department staff will provide a presentation on the updates to the Safe Routes to School Action Plan, as well as a summary of implementation actions since plan development in 2017.			
October 11, 2023	Combined CBC Reports	All CBC Chairs	10 mins/ 3-4 slides: Possible move to Chambers. Questions: What does your CBC do? Who's on the commission/structure (sub- committees, etc), Top 3 things they proud to have worked on, top 3 things they are excited to/looking forward to working on. Photos welcome. Pictures of members or projects.			
October 25, 2023	Tree Operations Plan Briefing	Jim Parvey, OEPS, Mike Carey, Urban Forestry	Benchmark what other cities are doing. Get feedpack			
	Schuster Parkway Update	Steve Atkinson				
	Home in Tacoma Update	Elliott Barnett, Senior Planner				

Government Performance and Finance Committee					
Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Walker Alternate - Daniels Executive Liaison: Andy Cherullo; Coordinator - D'Angelo Baker		1st and 3rd Tuesdays 10am Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board		
	Торіс	Presenter	Description		
October 3, 2023	Title 6 Amendments – Green Jobs Tax Credit	Danielle Larson, Tax & License Division Manager	Staff is proposing amendments to the Green Jobs Tax Credit to align the incentive with the adopted Tacoma Green Economic Development Strategy.		
	Title 6 Amendments – Chapters 6B.10 and 6B.20	Danielle Larson, Tax & License Division Manager	Staff is proposing amendments to the administrative provisions of the licensing code, adding the ability to conduct federal background checks when needed, reducing the late filing penalty and clarifying language and enforcement tools.		
	Title 6 Amendments - General Clean-Up	Danielle Larson, Tax & License Division Manager	Review of code language and general cleanup of Title 6 is done every five years. Amendments include correction to code cites and updates to reflect current practices and consistent language between chapters.		
	Cybersecurity Briefing	Paul Federighi, Assistant Director, Information Technology	Update on the current state of cybersecurity and summary of the IT Department's Information Assurance Program		
October 17, 2023	Monthly Budget Update	Reid Bennion, Acting Budget Officer, OMB	Monthly budget update and/or briefing on budget related items of interest.		
	Proposed Rate Adjustments	LaTasha Wortham, Regional Relations Manager, TPU	Assesment of proposed utility rate adjustments as a result of the Westrock closure.		
	MCO Communications Report Implementation & Introduction to Communications & Media Director	Amy Clancy, Director, Media and Communications Office	How is the City going to implement the recs in the communications report. How to operationalize the recs from the report? Fall 2023.		
	Informational Briefing on the City's Litter Code	Keith A. Echterling, Deputy City Attorney, City Attorney's Office	Staff from the City Attorney's Office will provide an informational briefing on the City's Litter Code.		

		Community Vitality and Safety	
Committee Members: Ushka (Chair), Blocker (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines Executive Liaison: Jacques Colon; Staff Support - D'Angelo Baker		2nd and 4th Thursdays 4:30 p.m.	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on
	Торіс	Presenter	Description
September 28, 2023	Crystal Judson Family Justice Center Update	Craig Roberts, Assistant Director at Crystal Judson Family Justice Center	Informational briefing/update on the work being done by the center.
	Health Metrics, Environmental Justice, and Achieving Equity	Jacques Colon, Office of Strategy	This presentation will examine how the City of Tacoma and partners are using health metrics to ensure progress is being made in achieving health equity and environmental justice in our community. This presentation will highlight data used in the Equity Index, Community Health Needs Assessments, Health Equity Assessment, and Climate Action Plan.
October 12, 2023	Amendments to Tacoma Municipal Code Chapter 8.17 - False Reports of Crime	Keith A. Echterling, Deputy City Attorney, City Attorney's Office	Staff recommends amending the TMC to adopt by reference the state law of False Reporting, RCW 9A.84.040, to update and expand the application capabilities of the TMC, to include appropriate prosecution of the knowing misuse of 911.
	Placeholder: Rental Housing Code Research		
	Rental Property Data Project	Danielle Larson, Tax & License Division Manager	Staff will provide an update on the efforts and timeline to develop a system that will enable the City to capture certain rental property data through the business licensing process.
October 26, 2023	Placeholder: Rental Housing Code Research		