



**TO:** Board of Contracts and Awards  
**FROM:** Kurtis D. Kingsolver, P.E., Public Works Director / *KS*  
Darius Thompson, Project Manager, Public Works Engineering  
**COPY:** City Council, City Manager, City Clerk, SBE Coordinator, and Chuck  
Blankenship, Finance/Purchasing  
**SUBJECT:** Pacific Avenue Safety and Mobility Improvements Phase 2 - Request for Contract  
Increase, PW12-0469F, Contract No. 4600009013 - March 4, 2014  
**DATE:** February 18, 2014

**SUMMARY:**

The Public Works Engineering Division requests approval to increase Contract No. 4600009013 with Northwest Cascade, Inc., Puyallup, WA, by \$95,000, plus sales tax, for additional costs incurred for the Pacific Avenue Safety and Mobility Improvements Phase 2 project. This increase will bring the contract to a cumulative amount of \$737,972.28, plus sales tax.

**STRATEGIC POLICY PRIORITY:**

- Plan for and improve public infrastructure that meets the transportation needs of all Tacoma residents and visitors.

This project will improve roadway surfaces for pedestrian and bicycle access between neighborhood business districts and downtown Tacoma. Installing new ADA ramps in high traffic areas, UW Tacoma, and high traffic pedestrian locations will enhance safety and attract more people to Tacoma. This project also constructs a 20-foot wide sidewalk on the north side of South 25<sup>th</sup> Street that will also serve as part of Prairie Line Trail.

**BACKGROUND:**

**ISSUE:** This contract provides for the improvement of new cement concrete sidewalk and driveways, curb, gutter, ADA curb ramps, storm and sewer improvements, and repaving of South 25<sup>th</sup> Street. A number of unknown utility conflicts were encountered and additional work by the contractor was required to install the sewer line and relocate storm drainage structures. In addition, during construction a collapsed storm line was discovered and repaired as part of this contract. The existing roadway was badly deteriorated resulting in increased removal and paving costs. Two existing railroad crossing arms had to be removed to install the sewer. The City had planned to remove the railroad crossing arms later when building the Water Ditch Trail.

**ALTERNATIVES:** The alternative course of action would be to hire a different contractor. The consequence of hiring a different contractor would be the loss of continuity, additional time needed to bring the contractor up to speed on the project and increased costs.

**COMPETITIVE SOLICITATION:** The original contract was awarded to Northwest Cascade, Inc. as a result of Request for Bids Specification No. PW12-0469F in May 2013. The contractor



has agreed to construct the work at the same contract prices, terms, and conditions as the original contract.

**CONTRACT HISTORY:** The contract was awarded by Resolution No. 38676, in the amount of \$584,520.25, sales tax not applicable, plus a 10% contingency, for a cumulative amount of \$642,972.28, sales tax not applicable, on May 21, 2013. This is the first amendment to the contract. The increase of \$95,000.00, sales tax not applicable, will bring the contract to a cumulative amount of \$737,972.28, sales tax not applicable.

**RECOMMENDATION:**

The Public Works Department recommends approving this increase to improve the Pacific Avenue Safety and Mobility Improvements Phase 2 project.

**FISCAL IMPACT:**

**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Transportation Capital Fund 1060	PWK-00511	5600000	\$95,000
<b>TOTAL</b>			<b>\$95,000</b>

\* General Fund: Include Department

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Motor Vehicle Fuel Tax (MVFT)	PWK-00511	4335410	\$95,000
<b>TOTAL</b>			<b>\$95,000</b>

**POTENTIAL POSITION IMPACT: N/A**

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
<b>TOTAL</b>			

*This section should only be completed if a subsequent request will be made to increase or decrease the current position count.*

**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$95,000**

**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes**

**IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.**

N/A