



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer /*KDK*
Said Seddiki, P.E., Project Manager, Engineering Division, Public Works
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Charles Blankenship, Finance/Purchasing
SUBJECT: Alley Improvement LID 8660 / Streets Initiative: Stewart Middle School
Request for Bids Specification No. PW16-0534F – February 28, 2017
DATE: February 9, 2017

SUMMARY:

The Public Works Department recommends a contract be awarded to Miles Resources, LLC, Puyallup, WA, in the amount of \$670,080.45, plus applicable sales tax, plus a 20 percent contingency, for a cumulative total of \$804,097, budgeted from various departmental funds, for the restoration of approximately six blocks of residential pavement adjacent to Stewart Middle School, storm and sanitary sewer repair, alley paving, and replacement of a retaining wall.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The project will improve the roadway infrastructure by providing a safer driving surface for vehicles and bicycles, replacing curb ramps to meet ADA standards, replacing a failing retaining wall and repairing sanitary and storm sewer lines and connections.

BACKGROUND:

The citizens of Tacoma approved the Streets Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. The 2015 Voted Streets Initiative Fund was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund will provide for arterial street improvements, non-motorized improvements, and residential street repairs.

The Streets Initiative work consists of restoring six blocks of residential pavement on South 50th Street, South 52nd Street and South D Street adjacent to Stewart Middle School. These residential streets are in poor condition requiring repair and maintenance. Funding for this work is also provided through a contribution from Tacoma Public School District (District) in conjunction with the District’s improvements for Stewart Middle School. The Streets Initiative portion of this contract is referred to as Package #7.

This contract includes asphalt paving and storm sewer improvements in the alley connecting North Mason Avenue and North Monroe Street between North 30th Street and North 31st Street. Funding is provided by the property owners through Local Improvement District (LID) 8660 created by Ordinance No. 28217 and approved on April 22, 2014.



Additional contract work includes minor storm drainage repair on North Defiance Street between North 49th Street and North 50th Street and replacing a deteriorated retaining wall supporting the sidewalk at the intersection of Washington Street and South 11th Street.

ALTERNATIVES: The alternatives are to complete only minor repairs on South 50th Street, South 52nd Street and South D Street. These minor repairs would not meet the intent of the voter-approved initiative.

LID 8660 was requested by the adjacent property owners and approved by City Council. The alternative would be to not move forward with the LID project, which would be a departure from the adopted LID policy.

The alternative for the storm drainage repair and replacing a retaining wall is to not complete the work at this time. Not completing these improvements could compromise the safety of pedestrians and drivers.

COMPETITIVE SOLICITATION:

Request for Bids Specification No. PW16-0534F was opened January 24, 2017. Three companies were invited to bid in addition to normal advertising of the project. Five submittals were received. This project was listed on the City’s Purchasing website and advertised in the Tacoma Daily Index.

<u>Respondent</u>	<u>Location (city and state)</u>	<u>Submittal Amount</u>	<u>Evaluated Submittal</u>
Miles Resources, LLC	Puyallup, WA	\$ 670,080.45	\$ 636,826.43
Tucci & Sons, Inc	Tacoma, WA	\$ 690,289.00	\$ 679,280.41
Active Construction Inc.	Tacoma, WA	\$ 714,715.00	\$ 685,103.61
Puget Paving & Construction, Inc.	Lakewood, WA	\$ 762,641.36	\$ 729,173.34
Wastewater Construction Company	Renton, WA	\$ 806,186.00	\$786,873.44

Pre-bid Estimate: \$563,695.50

The recommended award is 18.8 percent above the pre-bid estimate.

CONTRACT HISTORY: New contract

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the Small Business Enterprise (SBE) Regulation requirements per memorandum dated February 3, 2017. The SBE goal for this project is 17 percent. The SBE participation level of the recommended contractor is 17 percent. Miles Resources, LLC submitted the lowest evaluated bid per the SBE regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 218 hours.



RECOMMENDATION:

The Public Works Department recommends a contract be awarded to Miles Resources, LLC, Puyallup, WA, in the amount of \$670,080.45, plus applicable sales tax, plus a 20 percent contingency, for a cumulative total of \$804,097, budgeted from various departmental funds, for the restoration of approximately six blocks of residential pavement adjacent to Stewart Middle School, storm and sanitary sewer repair, alley paving, and replacement of a retaining wall.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Fund 1085	PWK-00434-07	5330100	\$522,855
Transportation Capital Fund 1060	LID-8655R-05	5330100	\$6,500
Transportation Capital Fund 1060-LID	PWK-8660R-05	5330100	\$149,079
ES Surface Water Fund 4301	LID-8660S-02	5330100	\$46,146
ES Wastewater Fund 4300	ENV-04022-02	5330100	\$79,517
TOTAL			\$804,097

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Funding	663030	Various	\$398,196
Real Estate Excise Tax (REET)	LID-8655R-FS-AD-02	6311064	\$6,500
Property Owner Contributions	PWK-8660R-FS-AD-03	6398645	\$149,079
ES Surface Water Fund 4301	LID-8660S-FS-AD	4300020	\$46,146
Street Fund 1065-STOP	PWK-00433-FS-AD-25	6311000	\$57,500
ES Wastewater Fund 4300	523900	Various	\$79,517
External Contribution – Tacoma Public Schools	N/A	4338002	\$67,159
TOTAL			\$804,097

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$804,097

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

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FINANCE PURCHASING

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