

City of Tacoma

TO: Mayor and Members of the City Council

FROM: T.C. Broadnax, City Manager, City Manager's Office

COPY: City Clerk

SUBJECT: Resolution Authorizing the Use of up to \$90,000 of City Council Contingency Funds

towards the Chinese Reconciliation Park Project Foundation's Schematic Design of a Multicultural Pavilion as Outlined in Phase IV of the Chinese Reconciliation Park Master Site Plan; and, Directing the City Manager to Negotiate and Execute an Agreement for

Services with Terms and Deliverables – November 29, 2016

DATE: November 22, 2016

SUMMARY:

Resolution authorizing the use of up to \$90,000 of City Council Contingency Funds towards the Chinese Reconciliation Park Project Foundation's schematic design of a multicultural pavilion as outlined in Phase IV of the Chinese Reconciliation Park Master Site Plan; and, directing the City Manager to negotiate and execute an agreement for services with the terms and deliverables for the City's contribution.

COUNCIL SPONSORS:

Mayor Strickland and Council Members Campbell and McCarthy

STRATEGIC POLICY PRIORITY:

This resolution best aligns with the strategic policy priorities to:

- Cultivate a vibrant cultural sector that fosters a creative, cohesive community, and
- Encourage thriving residents with abundant opportunities for life-long learning

In addition, the contribution for this project would be aligned with the Tacoma 2025 framework areas of: Livability, Accessibility and Equity, and Education.

BACKGROUND:

At the November 22, 2016 Study Session, a Council Consideration Request was shared by Mayor Strickland for City Council concurrence to direct the City Manager to contribute up to \$90,000 of City Council Contingency Funds to the Chinese Reconciliation Park Project Foundation for a schematic design of a multicultural pavilion as outlined in Phase IV of the Chinese Reconciliation Park Master Site Plan.

The purpose of the Chinese Reconciliation Park Project is to attempt to reconcile the 1885 expulsion of Tacoma's Chinese citizens, which was led by the Mayor and civic leaders during that time. In 1993, the City Council passed a resolution to begin the process of developing the park, made possible by a donation of land from the National Guard along the Ruston Way waterfront. The nearly four-acre site is located in close proximity to the Chinese settlement that was burned down during the expulsion.

A Master Site Plan was developed in 2001, and updated in 2014. Construction of the park is broken out into four phases. The third phase was completed this year. Phase IV includes a multicultural pavilion and entrance gate, in addition to several other features (see attached documents from the Master Site Plan). The funding requested would be utilized towards the Chinese Reconciliation Park Project Foundation's schematic design of the multicultural pavilion, entrance gate, and fencing that is aesthetically sound as it relates to the theme of the park.



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The Chinese Reconciliation Park serves as a public waterfront attraction for the City of Tacoma, and also hosts many small-scale, outdoor private events. The interpretative features of the park also serve to educate residents and visitors about the historic expulsion of the Chinese.

ISSUE:

In order to authorize use of the City Council's Contingency Funds for this purpose, a resolution must be adopted.

ALTERNATIVES:

The City Council could choose to adopt or reject the resolution.

RECOMMENDATION:

Mayor Strickland and Council Members Campbell and McCarthy recommend adoption of the resolution for allocation of up to \$90,000.00 from the City Council Contingency Funds towards the Chinese Reconciliation Park Project Foundation's schematic design of a multicultural pavilion as outlined in Phase IV of the Chinese Reconciliation Park Master Site. This funding request is contingent on the Foundation securing the other funds needed for the schematic design, and the City Manager negotiating and executing an agreement for services with the terms and deliverables for the City's contribution.

FISCAL IMPACT:

If approved, this resolution would authorize the use of up to \$90,000 from the City Council's Contingency Fund, which is available in the 2015-2016 biennial budget.

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EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDE R)	COST ELEMENT	TOTAL AMOUNT
1030 City Council Contingency	660000	5310100	\$90,000.00
Funds			
TOTAL			\$90,000.00

^{*} General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
TOTAL			

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$90,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

N/A