



**TO:** Elizabeth Pauli, City Manager  
**FROM:** Shawn Gustason, Assistant Chief, Police Department  
Chief Ramsdell, Police Department  
**COPY:** City Council and City Clerk  
**SUBJECT:** Resolution – Approve Traffic Infraction Detection and Enforcement Program Agreement with SENSYS America, Inc.  
**DATE:** May 29, 2018

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**SUMMARY:**

The Tacoma Police Department requests that City Council award a five-year contract to SENSYS America, Inc., in the approximate monthly amount of \$78,400 for a minimum of sixteen (16) cameras. This will include maintenance and monitoring of automated traffic safety cameras, the performance of traffic safety, and enforcement services.

**BACKGROUND:**

From 2007 through June, 2018 the City contracted with Redflex Traffic Systems for Photo Enforcement. This year, the City of Tacoma recently submitted an RFP for a Photo Enforcement Vendor. The selection committee was comprised of employees from the Tacoma Police Department, Traffic Engineering and Tacoma Municipal Court. After Vendor presentations, the committee selected SENYS America, Inc.

**ISSUE:**

Traffic Safety

**ALTERNATIVES:**

None

**RECOMMENDATION:**

Recommend approval of the contract for Traffic Infraction Detection and Enforcement Program Agreement with SENSYS America, Inc.

**FISCAL IMPACT:**

Pricing for Sensys Safety Systems relating to fixed speed photo enforcement shall be as follows:

- \$3,999.00 per system per month, with less than 400 citations issued per month.
- \$4,900.00 per system per month, with between 400 and 800 citations issued per month.
- \$5,700.00 per system per month, with more than 800 citations issued per month.



**FISCAL IMPACT:**

**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1650 Traffic Enforcement (2018)	621003	5417004	\$470,400
1650 Traffic Enforcement (2019-2020)	621003	5417004	\$1,881,600
1650 Traffic Enforcement (2021-2022)	621003	5417004	\$1,881,600
1650 Traffic Enforcement (2023)	621003	5417004	\$940,800
<b>TOTAL</b>			<b>\$5,174,400</b>

\* General Fund: Include Department

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1650 Traffic Enforcement (2018)	621000	4350011 (Red Light)	\$802,439
1650 Traffic Enforcement (2018)	621000	4350013 (Speed Camera)	\$402,620
1650 Traffic Enforcement, (2019-2020)	621000	4350011	\$3,209,760
1650 Traffic Enforcement, (2019-2020)	621000	4350013	\$1,610,472
1650 Traffic Enforcement, (2021-2022)	621000	4350011	\$3,209,760
1650 Traffic Enforcement, (2021-2022)	621000	4350013	\$1,610,472
1650 Traffic Enforcement, (2023)	621000	4350011	\$1,604,880
1650 Traffic Enforcement, (2023)	621000	4350013	\$805,236
<b>TOTAL</b>			<b>\$13,255,639</b>

**POTENTIAL POSITION IMPACT:**

POSITION TITLE	PERMANENT/PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
<b>TOTAL</b>			