

City of Tacoma

Resolution No.:

Meeting Date: August 22, 2023

Contract and Award Letter Purchase Resolution —Exhibit "A"

TO: Board of Contracts and Awards

FROM: Josh Diekmann, P.E. PTOE, Interim Public Works Director/City Engineer FOR

Michael P. Slevin III, P.E., Director, Environmental Services Josh Lauer, Project Manager, Public Works Engineering

COPY: City Council, City Manager, City Clerk, EIC Coordinator, LEAP Coordinator, and

Brandon Snow and Tina Eide, Senior Buyers, Finance/Purchasing.

SUBJECT: Streets Initiative – Package #23

Request for Bids Specification No. PW23-0051F - August 22, 2023 City Council

DATE: July 24, 2023

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Reed Trucking & Excavating, Inc., Puyallup, WA, in the amount of \$3,896,692, plus a 15 percent contingency, for a cumulative total of \$4,481,195.80, plus applicable taxes, budgeted from 1085 Streets Initiative and 4301 Environmental Services Surface Water Funds, for a grind and overlay of the roadway surface along all existing segments, storm sewer upgrades, catch basin install and maintenance, ADA ramps, new street trees, and residential sidewalk replacements.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.

The project will improve the roadway and utility infrastructure by rehabilitating driving surfaces for vehicles and bicycles, replacing sidewalk curb ramps to meet ADA standards, and replacing storm sewer lines. Planting of trees within the right-of-way will also be incorporated in the project in conformance with the City's Urban Forestry Policy.

BACKGROUND:

The voters of Tacoma approved the Street Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. The 2015 Voted Street Initiative Fund 1085 was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund provides for arterial street improvements, non-motorized improvements, and residential street repairs.

ISSUE: The project's construction includes new roadway sections where existing road section failure exists, asphalt grind and overlay to maintain roadway surfaces, and curb/gutter. The project also includes the construction of storm sewer infrastructure upgrades. Curb ramp improvements, and sidewalk repair will be completed to meet ADA standards. This project also includes residential sidewalk replacement where damaged sidewalks have been reported to the City.

ALTERNATIVES: The alternative to performing the street restoration and improvements is to complete only minor repairs, which would not meet the intent of the voter-approved initiative.

Revised: 11/29/2022

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COMPETITIVE SOLICITATION: Request for Bids Specification No. PW23-0051F was opened June 27, 2023. Three companies were invited to bid in addition to normal advertising of the project. Three submittals were received.

Reed Trucking & Excavating, Inc. submitted a bid that resulted in the lowest evaluated submittal. The table below reflects the amount of the total award.

<u>Respondent</u>	<u>Location</u>	<u>Submittal</u>
	(city and state)	<u>Amount</u>
Reed Trucking & Excavating, Inc.	Puyallup, WA	\$3,896,692
Tucci & Sons, Inc.	Tacoma, WA	\$4,273,612
Titan Earthwork, LLC	Pacific, WA	\$4,431,807

Pre-bid Estimate: \$3,898,845

The recommended award is 0.05 percent below the pre-bid estimate.

CONTRACT HISTORY: New Contract.

SUSTAINABILITY: The project will improve the City's infrastructure and safety of residents by providing a new driving surface for motorized and non-motorized travel. ADA-compliant curb ramps will also be installed as part of the contract addressing social equity factors, including mobility, as well as ergonomic and human health impacts. Utility installation, upgrades, and maintenance will ensure utilities are operating at current and future demands.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: The recommended contractor is in compliance with the Equity in Contracting (EIC) Regulation requirements per memorandum dated June 29, 2023. The EIC requirements for this project are 15 percent MBE, 7 percent WBE and 18 percent SBE. The EIC utilization levels of the recommended contractor, Reed Trucking & Excavating, Inc., are 18 percent MBE, 14 percent WBE, and 18 percent SBE.

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP)

COMPLIANCE: The LEAP requirements for this project are 15 percent of the project labor hours must be worked by Local Employees and an additional 15 percent of the labor hours must be worked by Apprentices, per TMC 1.90.040.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1085 PW Streets Initiative Fund	PWK-00434-23-03	5330100	\$3,955,918.12
4301 ES Surface Water Fund	ENV-03032-11-04	5330100	\$525,277.68
TOTAL			Up to \$4,481,195.80

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1085 Streets Initiative Fund	663020	Various	\$3,955,918.12
4301 ES Surface Water Fund	529700	6310010	\$525,277.68
TOTAL			Up to \$4,481,195.80

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$4,481,195.80

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes.

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A