



TO: T.C. Broadnax, City Manager
FROM: Nadia Chandler Hardy, Assistant to City Manager and Director, Neighborhood and Community Services
COPY: City Council, City Clerk and Pamela Duncan, Human Services Division Manager
SUBJECT: Resolution approving competitively funded contracts approved under Resolution 39066–February 24, 2015
DATE: February 5, 2015

SUMMARY:

A Resolution authorizing the execution of contracts funded under a competitive process and recommended by the Human Services Commission, whose recommendations were approved by Council on December 2, 2014 under Resolution No. 39066.

STRATEGIC POLICY PRIORITY:

- A safe, clean and attractive community.
- Strengthen and support public safety, human services, public education, and diverse higher learning opportunities in Tacoma.
- Encourage and promote an open, effective and results-oriented organization.

BACKGROUND:

On July 22, 2014, the City Council adopted the 2015-2019 Human Services Strategic Plan (HSSP) presented by the Neighborhood and Community Services department. On August 1, 2014 a competitive funding application addressing the identified funding priorities was released to the public. Applications were due on September 5, 2014. Under the Community Services process, a total of 106 applications were received, with requests totaling \$11.7 million. Each of the Community Services applications was forwarded to the Human Services Commission (HSC) for review. Community Services had a total of three funding priorities, Meet the Basic Needs of Tacoma Residents, Prepare Children and Youth for Success, and Employability, Self-determination and Empowerment. Council adopted Resolution 39066 on December 2, 2014 approving the recommendations of the Human Services Commission of competitive allocations.

There are a total of six contracts over \$200,000 resulting from the adoption of Resolution 39066, representing seventeen programs. Associated Ministries (Access Point for Housing \$268,500.00), Pierce County Aids Foundation (Medical Case Management \$123,632, Oasis Youth Center \$130,500), Tacoma Community House (REACH Summer Jobs 253 \$40,000, Multilingual Immigration Program \$51,936, Adult Literacy & Employment \$77,500, REACH Housing 4 Success \$186,000), Tacoma Housing Authority (Moving to Work \$91,500, THA McCarver Program \$150,192), The Rescue Mission (Challenge Learning Services \$59,368, Emergency Services \$160,000, Good Neighbor Café \$160,000, Family Shelter \$220,000), YWCA of Pierce County (YWCA Children's Program \$40,000, Legal Services \$100,000, DV Shelter \$117,000, Insights DV Prevention \$40,000).

The remainder of the Community Services competitive allocations for human services programs under \$200,000 will be contracted administratively.

**RECOMMENDATION:**

Staff recommends City Council approve the contracts aligning with Council's adoption of the Human Services Commission under Resolution No. 39066 and identified on Exhibit "A".

FISCAL IMPACT:**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 – General Fund	092800	5330100	\$2,016,128.00
TOTAL			

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 - General Government Tax			\$2,016,128.00
TOTAL			

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$2,016,128.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes



Exhibit "A"

AGENCY

Associated Ministries	\$268,500.00
Pierce County AIDS Foundation	\$254,132.00
Tacoma Community House	\$355,436.00
Tacoma Housing Authority	\$241,692.00
The Rescue Mission	\$599,368.00
YWCA of Pierce County	\$297,000.00
TOTAL:	\$2,016,128.00