



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer / *KDK*
Justin E. Davis, Facilities Division Manager
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Richelle Krienke, Finance/Purchasing
SUBJECT: Increase for Police Vehicle Upfits
Clallam County Contract 811-11-04, Contract No. 4600009491 – October 25, 2016
DATE: September 26, 2016

SUMMARY:

The Public Works Department requests approval to increase Contract No. 4600009491 with Systems for Public Safety, Inc., Lakewood, WA, by \$800,000, plus applicable sales tax, for a total contract amount of \$1,250,000, plus applicable sales tax, for law enforcement vehicle upfitting.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.

This contract is necessary to deliver fully functional law enforcement vehicles to the Tacoma Police Department. These new vehicles will replace vehicles that have reached or exceeded the end of their replacement life cycle and are no longer feasible to maintain.

BACKGROUND:

ISSUE: This contract provides for the parts and upfitting of current model Ford Interceptor Utilities and support vehicles with law enforcement specific equipment not provided by the vehicle manufacturer. In the past the City has benefitted from similar contracts awarded to furnish and install law enforcement equipment. Some of the equipment included is police lighting packages, sirens, gun racks, consoles, prisoner seats and other unique police equipment.

Fleet Services typically performs upfitting for smaller orders, but due to the large number of vehicles associated with this contract it is necessary to utilize an outside contract for the installation in a timely manner. This enhances service delivery to our customer and puts law enforcement vehicles on the streets quicker.

ALTERNATIVES: If not implemented City staff will be required to upfit the vehicles, increasing overtime activity and causing a delay in delivery to the Tacoma Police Department.

COMPETITIVE SOLICITATION: Clallam County Contract 811-11-04 was competitively bid and includes the equipment to be purchased and services to be performed. The current contract term is valid through March 3, 2018. Through an interlocal cooperative purchasing agreement the City of Tacoma will purchase the needed services and equipment at the prices, term, and conditions of the Clallam County contract. The opportunity to participate in cooperative purchasing contracts provides the City increased savings by pooling resources to leverage the market through volume discounts.



CONTRACT HISTORY: The original contract was awarded on March 4, 2014, in the amount of \$150,000. An increase of \$300,000 was approved by Resolution No. 39137 on March 17, 2015. This increase will bring the contract to a cumulative amount of \$1,250,000, plus applicable sales tax. This is the second amendment to the contract.

RECOMMENDATION:

The Public Works Department requests approval to increase Contract No. 4600009491 with Systems for Public Safety, Inc., Lakewood, WA, by \$800,000, plus applicable sales tax, for a total contract amount of \$1,250,000, plus applicable sales tax, for law enforcement vehicle upfitting.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
5400 Equipment Rental	467600		\$800,000
TOTAL			\$800,000

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 General Fund	227600		\$800,000
TOTAL			\$800,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$50,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

Expenses are budgeted and covered.

Todd Wile DATE 10/17/16
BUDGET APPROVAL

FINANCE PURCHASING
SEP 29 2016 14:41:38