



WEEKLY REPORT TO THE CITY COUNCIL

July 5, 2024

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. Council Member Joe Bushnell provides the attached **Council Action Memorandum** for a Resolution authorizing an **expenditure of \$10,000** of Council Contingency funds to support the **South End Neighborhood Council's 2024 Block Party and Resource Fair**.
2. Police Chief Avery Moore provides the attached **Weekly Crime Report**.
3. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
4. Tacoma Public Utilities Senior Policy Analyst Charleen Jacobs provides the attached **July 10, 2024, Tacoma Public Utilities Study Session and Public Utility Board meeting agendas**.
5. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing. This information can be found at: https://cityoftacoma.org/UserFiles/Servers/Server_6/File/NCS/weeklydataupdate.pdf.
6. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use, and employment services. **For the week of June 24 - 28, 2024, staff visited nineteen locations. This resulted in 134 (50 new, and 84 repeat) individuals being contacted and referred to community services. One individual accepted shelter.**
7. Inclement Weather Response Plan: For the 2024 summer inclement weather season for heat and smoke, Neighborhood and Community Services is partnering with the Tacoma Public Library, outreach teams (contracted and non-contracted), and volunteers to ensure that unsheltered individuals have access to water and masks and information about cooling centers and sheltering throughout the City. **The City is anticipating temperatures to be at or near inclement weather thresholds today, July 5, 2024, through Wednesday, July 10, 2024.**

- **Thresholds for inclement weather activations:**
 - **85 degrees or higher and/or Air Quality over 101**, the City will supply both unsheltered and sheltered individuals with water and masks depending on need.
 - **For 90 degrees or higher and/or Air Quality over 151**, the City will continue to supply resources, open up cooling and air quality centers for daytime relief, and/or possible nighttime relief for smoke. The City pauses non-emergent encampment removals from public property and City rights-of-way during inclement weather events that meet this threshold.
- **The following locations will offer daytime cooling and overnight relief, if needed, during acute inclement weather events:**
 - Catholic Community Services' Nativity House (702 South 14th Street) will provide overflow shelter beds for an additional 80 beds.
 - Valeo Vocation will provide 20 overflow beds for young adults 18-24 years of age at the Beacon Young Adult Shelter (415 South 13th Street).

8. Veterans Village Stand-down: **Veteran's Village (82nd and Pacific), operated by Forward Operating Base (FOB) Hope, is currently preparing to standdown the Veteran Village at 8208 Pacific Avenue.** This site was used through a Memorandum of Understanding with Tacoma Public Utilities. After the site is cleared, the City will decommission the site and TPU will take over management of the property. Since opening in May 2022, FOB Hope has served 161 individuals, with 93 of the clients having been connected to permanent housing.

As of July 1, 2024, all residents have transitioned from the site to either housing or sheltering. Neighborhood and Community Services will continue meeting with FOB Hope weekly to assess operational needs in preparation for site decommission. The City currently anticipates the site will be decommissioned by July 16, 2024.

9. TEMS 4 Transition: **Tacoma Emergency Micro-Shelter (TEMS) 4 (69th and Proctor), operated by Low Income Housing Institute (LIHI), is in transition to Forging Path Community at 3561 Pacific Avenue, operated by Tacoma Rescue Mission.** The City of Tacoma began to transition shelter and hygiene units on June 3, 2024, from South 69th and Proctor to Forging Path Community at 35th and Pacific Ave.

On July 1, 2024, there were 45 residents on site at TEMS 4 and 18 residents had completed the transition to Forging Path. Transition of all residents is anticipated to be complete on or before July 15, 2024. **The City is committed to ensuring that every resident has the option to transition to the new location or has an alternative shelter location.**

Neighborhood and Community Services continues to meet with LIHI and TRM weekly to assess operational needs and will continue to support LIHI during this transition. Once the transition is complete, the City will decommission the site at South 69th and Proctor and the Housing Division will issue a "Request for Proposal," for affordable housing on the property.

STUDY SESSION / WORK SESSION

10. **The City Council Study Session of Tuesday, July 9, 2024, will be conducted as a hybrid meeting. The Council Chamber Improvements are now complete**, and this meeting can be attended in-person at the Tacoma Municipal 747 Market Street, 1st floor Council Chambers or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma and Facebook.

Discussion items will include: (1) **Proposed Charter Amendments Public Hearing Debrief** (2) **Proposed Charter Amendments Review**; (3) **Council Appointment Process** (4) **Other Items of Interest** (5) **Committee Reports**; (6) **Agenda Review and City Manager's Weekly Report**.

On our first agenda item, Mayor and Council will **debrief** on the July 2, 2024, public hearing for the **Charter Review Recommendations**.

On our second agenda item, the Mayor and Council Members will discuss the **Charter Review Committee recommendations, any additional information received regarding the recommendations, and will continue discussions from previous topics** that may have not been covered during the July 2, 2024, Study Session.

On our third agenda item, Mayor Woodards will discuss the **Council appointment process for District 4**.

Under other items of interest, the following item will be discussed:

- Letter to the State of Washington Department of Ecology

11. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendar** are attached for your information.

MARK YOUR CALENDARS

12. There are no new items at this time.

Sincerely,
Melanie Harding



EAP: MH

Acting City Manager



TO: Elizabeth Pauli, City Manager
FROM: Council Member Joe Bushnell and Senior Council Policy Analyst Lynda Foster
COPIES: City Council and Clerk
SUBJECT: **Resolution – Allocating Council Contingency Funds to support the South End Neighborhood Council’s 2024 Block Party and Resource Fair – July 16, 2024**
DATE: July 3, 2024

SUMMARY AND PURPOSE:

A resolution authorizing the \$10,000 in Council Contingency Funds to support the South End Neighborhood Council’s 2024 Block Party & Resource Fair for the purpose of sharing information about public resources offered by the City of Tacoma and other organizations, and to build community connections and increase participation in SENCo meetings and activities.
[Council Member Bushnell]

COUNCIL SPONSORS:

Council Members Joe Bushnell, Olgly Diaz, and Kristina Walker

BACKGROUND:

The Council Member’s Recommendation is Based On:

The South End Neighborhood Council (SENCo) is hosting their 2024 Block Party & Resource Fair on Saturday, July 20, from 3pm – 7pm, at S 72nd and S D Street. The event will provide 300 free meals to community attendees and include South End and culturally relevant music. Representatives from the Tacoma-Pierce County Health Department, Safe Streets, Tacoma Public Library, Environmental Services, Trust for Public Land, Impact Elementary, Pierce Conservation District, and others will host booths at the event and provide the community resources.

This location was selected because SENCo is in year two of the S 72nd and D St. Green Space and Mural Project. This project came about as SENCo looked to find a solution for a space that attracted nefarious activities and litter and dumping. SENCo began to engage neighbors, occupy space with positive actions, and view the opportunities for green spaces differently. Nearly two blocks of residential right of way has been cleaned, soil amended, trees and understory planting added. Over 15 murals have been added to the retaining wall that runs along the space. Neighbors volunteer to maintain and improve the area so it continues to be a positive community space. The block party & resource fair continues to celebrate this community transformation and gathers community to come together and celebrate what is possible when South End residents band together to improve their neighborhood.

This resolution would support the event by providing up to:

- \$1,500 to pay for stage equipment, sound system, generator, and entertainment,
- \$7,100 to pay for food truck meals and picnicware for 300 people,
- \$900 to pay for special event insurance, and
- \$500 to pay for unanticipated costs and art supplies/sustainable giveaways for block party activity.

These services will support SENCo in their efforts to attract attendees to the event in order to share information about public resources offered by the City of Tacoma and other organizations, and to build community connections and increase participation in SENCo meetings and activities.

Background on City funding for SENCo’s 2024 Block Party & Resource Fair: The South End Neighborhood Council has a contract with the City for \$4,000 a year for operating costs. SENCo applied for the City’s special event funding and received \$2,500 for this event that will be used for a community art activity during the event and funding ice cream for dessert.



COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:

SENCo has led community organizing to transform the 74th and D Street open area into a green space that show cases public art and invites positive community activities. SENCo’s 2024 Block Party & Resource Fair is a continuation and celebration of these efforts. SENCo leadership requested this funding from Council contingency.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility: (Mandatory)

This location is in an area that ranks very low opportunity on the City’s equity index. It is in an area of town that has access to fewer community events that create a sense of place and brings neighbors together

Civic Engagement: Equity Index Score: Very Low Opportunity

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Livability: Equity Index Score: Very Low Opportunity

Increase positive public perception of safety and overall quality of life. Improve access and proximity by residents to diverse income levels and race/ethnicity to community facilities, services, infrastructure, and employment.

Explain how your legislation will affect the selected indicator(s).

The South End Neighborhood Council has done significant work in this area through volunteers, community partners and others to create a once blighted space into a more desirable and less disruptive location to the community. SENCo has demonstrated that they are committed to continuing their work here and this block party & resource fair will solidify and celebrate the work of local artists and the reclamation of this space for the community, while connecting residents in very low opportunity areas to resources.

ALTERNATIVES:

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. Do not provide contingency funds to supplement the City’s special event funding	Directs organizations seeking event funding to our competitive funding process so all events are considered on an even playing field, which factors in a desire for equitable investments.	SENCo does not have enough funding to accomplish this event without additional support. Time spent recruiting sponsors would take away from efforts to promote the event and increase attendance.

EVALUATION AND FOLLOW UP:

These contingency funds are provided to support SENCo’s 2024 Block Party & Resource Fair, and contingency funds are intended as a one-time funding source and should not be used for this event in future years. Event organizers will be provided with information on how to apply for future grants and event funding opportunities at the City of Tacoma. SENCo should share data after the event on how many individuals attended, what organizations participated in informational tabling and information sharing, and how many individuals engaged further with SENCo activities.

SPONSOR RECOMMENDATION:

Sponsors recommend providing \$10,000 in contingency funds to SENCo’s Block Party and Resource Fair, in order to support SENCo’s efforts to create a community event in a very low opportunity area with few opportunities to gather neighbors, and to educate the community about City of Tacoma and other government’s programs and resources.



FISCAL IMPACT:

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1. 1030 - Council Contingency Fund	660000		\$10,000
2.			
TOTAL			\$10,000

What Funding is being used to support the expense?

COUNCIL CONTINGENCY FUNDS

Are the expenditures and revenues planned and budgeted in this biennium's current budget?

NO, PLEASE EXPLAIN BELOW

The Council Contingency Fund provides an established amount of funding each year for unbudgeted Council sponsored initiatives.

Are there financial costs or other impacts of not implementing the legislation?

No

Will the legislation have an ongoing/recurring fiscal impact?

No

Will the legislation change the City's FTE/personnel counts?

No

ATTACHMENTS:

- Resolution

Contingency Commitments

2024 - 2025	\$	225,000.00
(Remaining balance that will be carried over in March / April 2024)	\$	19,450.00
Resolution 41354		
Council Requested - Raising Girls Sponsorship	\$	10,000.00
A Council Contingency Fund expenditure of \$10,000 to sponsor 500 Raising Girls winter care bags with personal hygiene and menstrual products, as well as warm winter items, for low-income Tacoma students.		
Resolution 41372		
Council Requested - Moroccan Sister City Committee Cultural and Economic Exchange	\$	5,000.00
A Council Contingency Fund expenditure of \$5,000 request to sponsor the Moroccan Sister City Committee Cultural and Economic Exchange.		
Resolution 41373		
Council Requested - Metro Park's Mosaic Arts and Culture Festival	\$	5,500.00
A Council Contingency Fund expenditure of \$5,500 to sponsor Metro Park's Mosaic Arts and Cultural Festival.		
Resolution 41378		
Council Requested - Advocates for Immigrants in Detention Northwest	\$	10,000.00
Council Contingency Fund expenditure of \$10,000 to Advocates for Immigrants in Detention Northwest (AIDNW) for their Phone Call Fund to support access to phone services for detainees in the Northwest Ice Processing Center		
Resolution 41386		
Council Requested - Tacoma Refugee Choir's First Annual Symposium Sponsorship	\$	10,000.00
A Council contingency fund expenditure of \$10,000 to sponsor the Tacoma Refugee Choir's first annual symposium, "From Welcoming to Cooperation."		
Resolution 41442		
Council Requested - Facilitation of Pierce County Climate Conversation Meetings	\$	20,000.00
Resolution authorizing \$20,000 in Council Contingency Funds to support the Pierce County Climate Conversation		
Resolution 41449		
Council Requested - Broadway Street Broken Window Repairs	\$	25,000.00
A \$25,000 Council Contingency Request for matching funds to support broken window replacement for businesses affected along Broadway		
Resolution 41448		
Council Requested - Youth Sponsorship to Fuzhou, China	\$	12,500.00
A Council Contingency fund expenditure of \$12,500 to support youth attendance at the Fuzhou Youth Week Convening in late June		
To Council July 16, 2024		
Council Requested - South End Neighborhood Council Block Party & Resource Fair Sponsorship	\$	10,000.00
Starting Balance	\$	244,450.00
Total Amount Allocated	\$	108,000.00
Current Balance	\$	136,450.00



**City of Tacoma
Public Utility Board Meeting**

**July 10, 2024; 6:30 p.m.
Tacoma Public Utilities – Ground Floor Auditorium
3628 S 35th Street, Tacoma WA 98409**

**Join remotely: <https://us06web.zoom.us/j/84626080846>
or by dialing 253-215-8782 and entering meeting ID: 846 2608 0846**

Call to Order

Roll Call

- A. Approve Minutes of Previous Meetings**
- B. Comments by the Public**
- C. Recognitions:**
 - a. American Water Works Association / Pacific Northwest Region DEI Award**
 - b. Recognition of two employees for 44 and 48 years of service**
- D. Regular Agenda**

Departmental

- D-1 Motion 24-07 – In accordance with Governance Process Three, Section One, Election of Officers, of the Public Utility Board Governance Processes, that John O’Loughlin, William Bridges, and Elly Claus-McGahan be nominated and elected as Chair, Vice-Chair, and Secretary respectively.**
- D-2 Resolution U-11462 - A resolution to award certain contracts and approve certain purchases:**
 - 1. Increase contract with Retail Lockbox, Inc., for the addition of Clover receipting system for Tagro (\$400,000, plus applicable taxes. Cumulative total \$1,000,000, plus applicable taxes) [Patsy Best, Procurement and Payables Division Manager];**
 - 2. Increase and extend by six years the contract with Wells Fargo for merchant services (\$1,000,000, plus applicable taxes. Cumulative total \$3,500,000, plus applicable taxes) [Patsy Best, Procurement and Payables Division Manager];**
 - 3. Award three-year contract to Myers Power Products, Inc., for 15 kV class outdoor walk-in, metal-clad switchgear (\$5,752,787, plus applicable taxes. Total price to be paid for contractor’s full and complete performance, including during any authorized renewal terms, may not exceed \$5,752,787, plus applicable taxes) [Mike Allen, Substation Engineering Manager];**
 - 4. Increase contract to National Response Corporation Environmental Services, Inc., for emergency spill response and routine remediation activities (\$500,000, plus applicable taxes. Cumulative contract total \$1,000,000, plus applicable taxes) [James Bozic, Regulatory Compliance Analyst];**

5. Award contract to RailWorks Track Systems, LLC for removal and replacement of seven new track turnouts, two new crossovers, and other associated railroad track renewals (\$2,533,448, plus applicable taxes) [Kyle Kellem, Roadmaster].

E. Reports of the Director

- Tacoma Power Integrated Resource Plan

F. Adjournment

The Public Utility Board may enter a closed or executive session at any time during an open public meeting as provided by law.



The City of Tacoma does not discriminate on the basis of disability in any of its programs, Activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Director's Office at 253-502-8201. TTY or speech to speech users please dial 711 to connect to Washington Relay services.



**City of Tacoma
Public Utility Board
Study Session**

**July 10, 2024; 3:00 p.m.
Tacoma Public Utilities, LT1 (3rd Floor Conference Room)
(Directly Across Main Elevator)
3628 South 35th Street, Tacoma WA 98409**

**Join remotely: <https://us06web.zoom.us/j/81336402669>
or by dialing 253-215-8782 and entering meeting ID 813 3640 2669**

Call to Order

Roll Call

The Public Utility Board will hold a study session with staff to discuss the following:

Approximate Time	Topic	Presenter(s)
3:00 – 3:25	Budget for TPU Shared Services	Ebony Peebles, Business Services Manager
3:30 – 4:30	Tacoma Power: Cost of Service and Rates	Jing Liu, Power Rates and Forecasting Manager
4:35 – 5:20	Tacoma Power: Overview of Day Ahead Markets	Rick Applegate, Power Utility Manager; Thad LeVar, Power Energy Portfolio Analyst
5:25 – 5:45	Gross Earnings Tax on Grants	Alex Yoon, Deputy Director for Administration
	General Board Comments / Discussion and Director's Reports	

Adjournment

The Public Utility Board may enter into a closed or executive session at any time during an open public meeting as provided by law.

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Citywide Weekly Briefing for 24 June 2024 to 30 June 2024

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	24-Jun-2023	24-Jun-2024	03-Jun-2023	03-Jun-2024	01-Jan-2023	01-Jan-2024			
	30-Jun-2023	30-Jun-2024	30-Jun-2023	30-Jun-2024	30-Jun-2023	30-Jun-2024			
Persons	96	93	379	333	2168	2051	3.1% ▼	12.1% ▼	5.4% ▼
Assault	87	90	344	311	1965	1880	3.4% ▲	9.6% ▼	4.3% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	1	2	17	10	0.0%	100.0% ▲	41.2% ▼
Kidnapping/Abduction	1	1	6	4	39	42	0.0%	33.3% ▼	7.7% ▲
Sex Offenses, Forcible	8	2	28	15	146	117	75.0% ▼	46.4% ▼	19.9% ▼
Property	474	275	2000	1252	12530	9823	42.0% ▼	37.4% ▼	21.6% ▼
Arson	2	4	4	7	62	51	100.0% ▲	75.0% ▲	17.7% ▼
Burglary/Breaking and Entering	33	25	136	116	785	726	24.2% ▼	14.7% ▼	7.5% ▼
Counterfeiting/Forgery	0	1	0	5	28	37	NC	NC	32.1% ▲
Destruction/Damage/Vandalism of Property	139	80	528	346	3205	2784	42.4% ▼	34.5% ▼	13.1% ▼
Fraud	12	13	47	39	318	268	8.3% ▲	17.0% ▼	15.7% ▼
Larceny/Theft	172	106	706	524	4311	3896	38.4% ▼	25.8% ▼	9.6% ▼
Motor Vehicle Theft	91	33	482	161	3201	1676	63.7% ▼	66.6% ▼	47.6% ▼
Robbery	17	6	56	26	301	201	64.7% ▼	53.6% ▼	33.2% ▼
Stolen Property	5	7	32	24	267	155	40.0% ▲	25.0% ▼	41.9% ▼
Society	5	16	36	52	207	312	220.0% ▲	44.4% ▲	50.7% ▲
Drug/Narcotic	1	12	10	34	52	185	1100.0% ▲	240.0% ▲	255.8% ▲
Pornography/Obscene Material	0	0	2	0	9	8	0.0%	100.0% ▼	11.1% ▼
Prostitution	0	0	0	0	1	1	0.0%	0.0%	0.0%
Weapon Law Violations	4	4	24	18	145	118	0.0%	25.0% ▼	18.6% ▼
Citywide Totals	575	384	2415	1637	14905	12186	33.2% ▼	32.2% ▼	18.2% ▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 67.8% (61/90) of the Assaults were coded Simple Assault.
- There were 68 DV-related offenses.
- 63.2% (43/68) of the DV-related offenses were Persons.
- 45.6% (41/90) of the Assaults were DV-related.
- DV-related Offenses: 49 ↗ 68
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 64 ↘ 41

Top 5 Locations - Compared to last year

- 4502 S Steele St: 19 ↘ 8
- 400 S J St: 1 ↗ 6
- 3320 S 23rd St: 4 ↔ 4
- 2637 N Pearl St: 0 ↗ 4
- 1440 Puyallup Ave: 2 ↗ 4
- 315 Martin Luther King Jr Way: 0 ↗ 4

Top 5 Offense Locations - Compared to last year

- Parking Lot: 128 ↘ 62
- Single Family Residence: 81 ↘ 57
- Street/Right Of Way: 105 ↘ 55
- Apartment: 52 ↘ 49
- Service (Gas) Station: 7 ↗ 11



Sector 1 Weekly Briefing for 24 June 2024 to 30 June 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
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	30-Jun-2023	30-Jun-2024	30-Jun-2023	30-Jun-2024	30-Jun-2023	30-Jun-2024			
Persons	26	25	100	80	525	522	3.8% ▼	20.0% ▼	0.6% ▼
Assault	25	23	90	75	472	463	8.0% ▼	16.7% ▼	1.9% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	4	4	0.0%	100.0% ▼	0.0%
Kidnapping/Abduction	0	1	1	1	7	16	NC	0.0%	128.6% ▲
Sex Offenses, Forcible	1	1	8	4	42	39	0.0%	50.0% ▼	7.1% ▼
Property	118	73	521	340	2930	2704	38.1% ▼	34.7% ▼	7.7% ▼
Arson	0	2	1	2	28	25	NC	100.0% ▲	10.7% ▼
Burglary/Breaking and Entering	10	10	36	33	200	209	0.0%	8.3% ▼	4.5% ▲
Counterfeiting/Forgery	0	0	0	1	6	2	0.0%	NC	66.7% ▼
Destruction/Damage/Vandalism of Property	47	24	167	118	863	958	48.9% ▼	29.3% ▼	11.0% ▲
Fraud	0	3	8	6	55	40	NC	25.0% ▼	27.3% ▼
Larceny/Theft	33	26	167	130	940	999	21.2% ▼	22.2% ▼	6.3% ▲
Motor Vehicle Theft	19	5	122	38	709	401	73.7% ▼	68.9% ▼	43.4% ▼
Robbery	7	1	12	6	55	41	85.7% ▼	50.0% ▼	25.5% ▼
Stolen Property	1	2	5	6	60	22	100.0% ▲	20.0% ▲	63.3% ▼
Society	2	5	12	11	50	79	150.0% ▲	8.3% ▼	58.0% ▲
Drug/Narcotic	1	2	6	6	16	49	100.0% ▲	0.0%	206.3% ▲
Pornography/Obscene Material	0	0	0	0	1	3	0.0%	0.0%	200.0% ▲
Prostitution	0	0	0	0	0	1	0.0%	0.0%	NC
Weapon Law Violations	1	3	6	5	33	26	200.0% ▲	16.7% ▼	21.2% ▼
Sector Totals	146	103	633	431	3505	3305	29.5% ▼	31.9% ▼	5.7% ▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 78.3% (18/23) of the Assaults were coded Simple Assault.
- There were 18 DV-related offenses.
- 72.2% (13/18) of the DV-related offenses were Persons.
- 47.8% (11/23) of the Assaults were DV-related.
- DV-related Offenses: 6 ↗ 18
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 18 ↘ 16

Top 5 Locations - Compared to last year

- 1440 Puyallup Ave: 2 ↗ 4
- 1909 S 18th St: 0 ↗ 3
- 1144 Market St: 0 ↗ 3
- S 24th St & Pacific Ave: 0 ↗ 3
- 2132 Fawcett Ave: 0 ↗ 3
- 1515 Tacoma Ave S: 1 ↗ 3

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 44 ↘ 21
- Parking Lot: 31 ↘ 19
- Apartment: 9 ↗ 19
- Single Family Residence: 7 ↗ 8
- Private Vehicle: 2 ↗ 3
- Service (Gas) Station: 2 ↗ 3



Sector 2 Weekly Briefing for 24 June 2024 to 30 June 2024

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	30-Jun-2023	30-Jun-2024	30-Jun-2023	30-Jun-2024	30-Jun-2023	30-Jun-2024			
Persons	25	22	87	81	467	497	12.0% ▼	6.9% ▼	6.4% ▲
Assault	24	21	80	72	411	452	12.5% ▼	10.0% ▼	10.0% ▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	6	1	0.0%	0.0%	83.3% ▼
Kidnapping/Abduction	0	0	0	2	6	11	0.0%	NC	83.3% ▲
Sex Offenses, Forcible	1	1	7	7	44	32	0.0%	0.0%	27.3% ▼
Property	126	78	576	295	3565	2613	38.1% ▼	48.8% ▼	26.7% ▼
Arson	1	0	1	0	8	6	100.0% ▼	100.0% ▼	25.0% ▼
Burglary/Breaking and Entering	11	7	35	28	201	167	36.4% ▼	20.0% ▼	16.9% ▼
Counterfeiting/Forgery	0	0	0	1	8	14	0.0%	NC	75.0% ▲
Destruction/Damage/Vandalism of Property	39	23	171	84	993	735	41.0% ▼	50.9% ▼	26.0% ▼
Fraud	2	4	7	17	83	96	100.0% ▲	142.9% ▲	15.7% ▲
Larceny/Theft	52	35	214	129	1306	1108	32.7% ▼	39.7% ▼	15.2% ▼
Motor Vehicle Theft	19	7	133	29	852	423	63.2% ▼	78.2% ▼	50.4% ▼
Robbery	2	2	10	5	71	38	0.0%	50.0% ▼	46.5% ▼
Stolen Property	0	0	3	1	28	19	0.0%	66.7% ▼	32.1% ▼
Society	1	2	7	4	24	40	100.0% ▲	42.9% ▼	66.7% ▲
Drug/Narcotic	0	2	2	4	5	25	NC	100.0% ▲	400.0% ▲
Pornography/Obscene Material	0	0	1	0	4	1	0.0%	100.0% ▼	75.0% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	0	4	0	15	14	100.0% ▼	100.0% ▼	6.7% ▼
Sector Totals	152	102	670	380	4056	3150	32.9% ▼	43.3% ▼	22.3% ▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 61.9% (13/21) of the Assaults were coded Simple Assault.
- There were 13 DV-related offenses.
- 38.5% (5/13) of the DV-related offenses were Persons.
- 23.8% (5/21) of the Assaults were DV-related.
- DV-related Offenses: 11 ↗ 13
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 19 ↘ 12

Top 5 Locations - Compared to last year

- 400 S J St: 1 ↗ 6
- 315 Martin Luther King Jr Way: 0 ↗ 4
- 3320 S 23rd St: 4 ↔ 4
- 2637 N Pearl St: 0 ↗ 4
- 1101 N Pearl St: 0 ↗ 3
- 3540 N Pearl St: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 32 ↘ 16
- Apartment: 23 ↘ 14
- Street/Right Of Way: 21 ↘ 12
- Parking Lot: 35 ↘ 12
- Medical/Dental/Hospital: 1 ↗ 5
- Department Store: 4 ↗ 5



Sector 3 Weekly Briefing for 24 June 2024 to 30 June 2024

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	24-Jun-2023	24-Jun-2024	03-Jun-2023	03-Jun-2024	01-Jan-2023	01-Jan-2024			
	30-Jun-2023	30-Jun-2024	30-Jun-2023	30-Jun-2024	30-Jun-2023	30-Jun-2024			
Persons	20	17	69	72	493	477	15.0% ▼	4.3% ▲	3.2% ▼
Assault	17	17	61	70	449	449	0.0%	14.8% ▲	0.0%
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	4	1	0.0%	0.0%	75.0% ▼
Kidnapping/Abduction	1	0	3	1	13	8	100.0% ▼	66.7% ▼	38.5% ▼
Sex Offenses, Forcible	2	0	5	0	26	18	100.0% ▼	100.0% ▼	30.8% ▼
Property	122	62	473	320	3197	2440	49.2% ▼	32.3% ▼	23.7% ▼
Arson	1	1	1	3	13	10	0.0%	200.0% ▲	23.1% ▼
Burglary/Breaking and Entering	5	3	30	28	188	185	40.0% ▼	6.7% ▼	1.6% ▼
Counterfeiting/Forgery	0	0	0	0	10	12	0.0%	0.0%	20.0% ▲
Destruction/Damage/Vandalism of Property	29	17	100	78	728	587	41.4% ▼	22.0% ▼	19.4% ▼
Fraud	5	1	16	7	96	70	80.0% ▼	56.3% ▼	27.1% ▼
Larceny/Theft	49	24	176	148	1169	1036	51.0% ▼	15.9% ▼	11.4% ▼
Motor Vehicle Theft	28	12	124	39	837	431	57.1% ▼	68.5% ▼	48.5% ▼
Robbery	4	1	15	7	70	51	75.0% ▼	53.3% ▼	27.1% ▼
Stolen Property	1	3	11	9	77	51	200.0% ▲	18.2% ▼	33.8% ▼
Society	0	5	5	19	60	83	NC	280.0% ▲	38.3% ▲
Drug/Narcotic	0	5	1	14	19	48	NC	1300.0% ▲	152.6% ▲
Pornography/Obscene Material	0	0	0	0	2	2	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0% ▼
Weapon Law Violations	0	0	4	5	38	33	0.0%	25.0% ▲	13.2% ▼
Sector Totals	142	84	547	411	3750	3000	40.8% ▼	24.9% ▼	20.0% ▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 47.1% (8/17) of the Assaults were coded Simple Assault.
- There were 10 DV-related offenses.
- 50.0% (5/10) of the DV-related offenses were Persons.
- 29.4% (5/17) of the Assaults were DV-related.
- DV-related Offenses: 17 ↘ 10
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 17 ↘ 6

Top 5 Locations - Compared to last year

- 4502 S Steele St: 19 ↘ 8
- 15 Oregon Ave: 0 ↗ 3
- 3510 S 56th St: 1 ↗ 3
- 2505 S 38th St: 4 ↘ 3
- 4814 Center St: 0 ↗ 3
- 3121 S 38th St: 1 ↗ 3
- 4602 Center St: 3 ↔ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 41 ↘ 21
- Street/Right Of Way: 15 ↘ 11
- Clothing Store: 5 ↗ 6
- Apartment: 11 ↘ 5
- Single Family Residence: 13 ↘ 5



Sector 4 Weekly Briefing for 24 June 2024 to 30 June 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	24-Jun-2023	24-Jun-2024	03-Jun-2023	03-Jun-2024	01-Jan-2023	01-Jan-2024			
	30-Jun-2023	30-Jun-2024	30-Jun-2023	30-Jun-2024	30-Jun-2023	30-Jun-2024			
Persons	25	29	123	100	683	553	16.0%▲	18.7%▼	19.0%▼
Assault	21	29	113	94	633	514	38.1%▲	16.8%▼	18.8%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	2	3	4	0.0%	NC	33.3%▲
Kidnapping/Abduction	0	0	2	0	13	7	0.0%	100.0%▼	46.2%▼
Sex Offenses, Forcible	4	0	8	4	34	28	100.0%▼	50.0%▼	17.6%▼
Property	108	62	430	297	2838	2065	42.6%▼	30.9%▼	27.2%▼
Arson	0	1	1	2	13	10	NC	100.0%▲	23.1%▼
Burglary/Breaking and Entering	7	5	35	27	196	165	28.6%▼	22.9%▼	15.8%▼
Counterfeiting/Forgery	0	1	0	3	4	9	NC	NC	125.0%▲
Destruction/Damage/Vandalism of Property	24	16	90	66	621	504	33.3%▼	26.7%▼	18.8%▼
Fraud	5	5	16	9	84	62	0.0%	43.8%▼	26.2%▼
Larceny/Theft	38	21	149	117	896	752	44.7%▼	21.5%▼	16.1%▼
Motor Vehicle Theft	25	9	103	55	803	421	64.0%▼	46.6%▼	47.6%▼
Robbery	4	2	19	8	105	71	50.0%▼	57.9%▼	32.4%▼
Stolen Property	3	2	13	8	102	63	33.3%▼	38.5%▼	38.2%▼
Society	2	4	12	18	73	110	100.0%▲	50.0%▲	50.7%▲
Drug/Narcotic	0	3	1	10	12	63	NC	900.0%▲	425.0%▲
Pornography/Obscene Material	0	0	1	0	2	2	0.0%	100.0%▼	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	1	10	8	59	45	50.0%▼	20.0%▼	23.7%▼
Sector Totals	135	95	565	415	3594	2728	29.6%▼	26.5%▼	24.1%▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 75.9% (22/29) of the Assaults were coded Simple Assault.
- There were 27 DV-related offenses.
- 74.1% (20/27) of the DV-related offenses were Persons.
- 69.0% (20/29) of the Assaults were DV-related.
- DV-related Offenses: 15 ↔ 27
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 10 ↘ 7

Top 5 Locations - Compared to last year

- 7015 S D St: 0 ↗ 3
- 9303 S Ash St: 1 ↗ 2
- There were 14 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 29 ↘ 28
- Apartment: 9 ↗ 11
- Street/Right Of Way: 25 ↘ 11
- Parking Lot: 21 ↘ 10
- Private Vehicle: 1 ↗ 5
- Driveway: 3 ↗ 5



MEETINGS FOR THE WEEK OF JULY 8, 2024 THROUGH JULY 12, 2024

TIME	MEETING	LOCATION
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MONDAY, JULY 8, 2024

5:00 PM	Local Improvement District Meeting ***	747 Market St., Municipal Bldg., Second Floor. Visit www.cityoftacoma.org/hearingexaminer
5:00 PM	Tacoma Arts Commission – CANCELLED	
5:30 PM	Human Rights Commission Study Session	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: http://zoom.us/j/81908915518 Telephonic: Dial 253-215-8782 Meeting ID: 819 0891 5518
6:00 PM	Community’s Police Advisory Committee	747 Market St., Municipal Bldg., Conf. Rm. 220A Join Zoom Meeting at: https://zoom.us/j/85076233615 Telephonic: Dial 253-215-8782 Meeting ID: 850 7623 3615 Passcode: 889454
6:30 PM	Human Rights Commission	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: http://zoom.us/j/97234116608 Telephonic: Dial 253-215-8782 Meeting ID: 972 3411 6608

TUESDAY, JULY 9, 2024

9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Second Floor. Visit www.cityoftacoma.org/hearingexaminer
10:00 AM	Economic Development Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/88227539908 Telephonic: Dial 253-215-8782 Meeting ID: 882 2753 9908 Passcode: 614650
11:15 AM	Bid Opening **	Visit www.tacomapurchasing.org
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099

WEDNESDAY, JULY 10, 2024

3:00 PM	Public Utility Board Study Session	3628 S. 35th St., Public Utilities Bldg., Conf. Rm. LT1 Join Zoom Meeting at: https://zoom.us/j/81336402669 Telephonic: Dial 253-215-8782 Meeting ID: 813 3640 2669
4:30 PM	Board of Ethics	747 Market St., Municipal Bldg., Conf. Rm. 220-A Contact City Clerk’s Office 253-591-5505
4:30 PM	Infrastructure, Planning, and Sustainability Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/87829056704 Telephonic: Dial 253-215-8782 Meeting ID: 878 2905 6704 Passcode: 614650

- 5:30 PM Landmarks Preservation Commission 747 Market St., Municipal Bldg., Conf. Rm. 243
Join Zoom Meeting at: <https://zoom.us/j/89120046605>
Telephonic: Dial 253-215-8782
Meeting ID: 891 2004 6605
- 6:00 PM Human Services Commission 747 Market St., Municipal Bldg., Conf. Rm. 138
Join Zoom Meeting at: <https://zoom.us/j/97234116608>
Telephonic: Dial 253-215-8782
Meeting ID: 972 3411 6608
- 6:30 PM Public Utility Board Meeting 3628 S. 35th St., Public Utilities Bldg., Auditorium
Join Zoom Meeting at: <https://zoom.us/j/84626080846>
Telephonic: Dial 253-215-8782
Meeting ID: 846 2608 0846

THURSDAY, JULY 11, 2024

- 7:30 AM Tacoma Community Redevelopment Authority Board 747 Market St., Municipal Bldg., Conf. Rm. 248
Join Zoom Meeting at: <https://zoom.us/j/84447211773>
Telephonic: Dial 253-215-8782
Meeting ID: 844 4721 1773 Passcode: 970091
- 9:00 AM Hearing Examiner's Hearing * 747 Market St., Municipal Bldg., Second Floor.
Visit www.cityoftacoma.org/hearingexaminer
- 10:00 AM Fire Pension/Disability Board 3628 S. 35th St., Public Utilities Bldg., ABN-Ground Floor, Retirement Conf. Rm.
Join Zoom Meeting at: <https://zoom.us/j/88629750418>
Telephonic: Dial 253-215-8782
Meeting ID: 886 2975 0418 Passcode: 169592
- NOON Tacoma Public Library – **SPECIAL MEETING** 747 Market St., Municipal Bldg., Conf. Rm. 243
Visit <https://tacomalibrary.org/board-of-trustees/>
- 1:00 PM Tacoma Employees' Retirement System Board Meeting 3628 S. 35th St., Public Utilities Bldg., ABN-LT1 Conf. Rm.
Contact Catherine Marx at cmarx@cityoftacoma.org
- 4:30 PM Community Vitality and Safety Committee – **CANCELLED** 747 Market St., Municipal Bldg., Conf. Rm. 243
Visit <https://tacomalibrary.org/board-of-trustees/>
- 5:00 PM Land Use Public Meeting ***– **CANCELLED**

FRIDAY, JULY 12, 2024

- 8:00 AM Joint Municipal Action Committee 747 Market St., Municipal Bldg., Conf. Rm. 248
Join Zoom Meeting at: <https://zoom.us/j/84064886981>
Telephonic: Dial 253-215-8782
Meeting ID: 840 6488 6981
- 4:00 PM Tacoma Area Commission on Disabilities 747 Market St., Municipal Bldg., Conf. Rm. 248
Join Zoom Meeting at: <https://zoom.us/j/6644868913>
Telephonic: Dial 253-215-8782
Meeting ID: 664 486 8913 Passcode: Equity



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.

*** Land Use Public Meetings meet on an as-needed basis. Contact Division Manager, Shirley Schultz at (253)-345-0879 to confirm whether a meeting will be held this week.



City of Tacoma

Mayor Victoria Woodards

July 8, 2024

State of Washington
Department of Ecology
300 Desmond Drive SE
Lacey, WA 98503

Dear Director Watson,

We, the undersigned Tacoma leaders, are writing to voice our strong support for the June 12 proposal by WestRock CP, LLC ("WestRock"), Simpson Tacoma Kraft Company, LLC ("Simpson"), and International Paper Company ("IP") regarding the remediation of the Tacoma pulp and paper mill and adjacent Commencement Bay sediments (the "Site") which recommends separating the cleanup into two distinct parts: one for the mill property and one for the sediments.

Revitalizing the mill property is vital for Tacoma, a city that has long invested in rejuvenating its waterfront. Transforming this property into productive use will significantly boost the local economy and enhance community well-being, in line with Washington's objectives for industrial site redevelopment.

Dividing the Site into two separate parts will expedite the remediation. This strategy has proven successful in similar cases, such as Port Angeles Harbor and Port Gamble. The mill property and the sediments present distinct contamination challenges, making separate handling a logical approach.

Given the mill property's long-standing use and the companies' deep understanding of the operations and materials involved, the cleanup process can be streamlined. In contrast, sediment contamination is more intricate, involving multiple sources and necessitating coordination with federal agencies due to its location within the Commencement Bay Superfund Site.

By managing the cleanup in two distinct parts, we can benefit the community and the environment through a faster and more focused process. This approach will prevent the delays and complications of a single-order, supporting the broader efforts to clean up the Superfund Site while allowing tailored actions for both the mill property and the sediments.

In conclusion, the proposal by WestRock, IP, and Simpson to separate the cleanup into two parts is both practical and effective. We strongly urge Ecology to endorse this approach for a quicker and more efficient remediation process, we believe taking this approach is in the community's best interest.

Sincerely,

Mayor Victoria Woodards

Deputy Mayor John Hines – Position 1

Council Member Kristina Walker – Position 8

Council Member Joe Bushnell – Position 5

Council Member Kiara Daniels – Position 6

Council Member Olgy Diaz – Position 7

Council Member Sarah Rumbaugh – Position 2

Council Member Jamika Scott – Position 3

Date	Meeting	Subject	Department	Background
July 9, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Proposed Charter Amendments Review	City Manager Pauli	
		Proposed Charter Amendments Public Hearing Debrief	City Manager's Office Sonja Hallum	
		Council Appointment Process - District 4	Mayor Woodards	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	District 4 - Interviews		
July 16, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	State of Courts	Tacoma Municipal Court Judicial Officers	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	Motion for District 4 Appointment		
July 23, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Tacoma Smelter Plum Update	Introductions - Environmental Services	
		Equity Index	Office of Strategy - Jacques Colon & Chelsea Talbert	Staff will present an update on the Equity Index. This update will include information about the Collection of Case Studies including stories about how staff are using the Equity Index, data update, resources, and additional information about opportunities for staff and community to learn more about the tool
	City Council Meeting (hybrid Council Chambers / dial-in, 5:00 PM)			
July 30, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Home in Tacoma Project Phase 2 Planning Commission Recommendations	Planning and Development Services- Brian Boudet, Alyssa Torrez; Planning Commission Chair - Chris Karnes; Tacoma Pierce County Health Department - Erin Dilworth; Mithun - Heidi Oien	Planning Commission's recommendations on Home in Tacoma Phase 2. The recommendation, which is the result of nearly two-years of work and community engagement, includes new zoning districts, use and density allowances, and development standards for development in the City's residential districts
	City Council Meeting (hybrid Council Chambers / dial-in, 5:00 PM)			
August 6, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
August 13, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	South Tacoma Ground Water Protection District Hearing Prep	Planning and Development Services - Maryam Moeinian, Tacoma Water - Glen George	The purpose of this presentation is to prepare for the public hearing on the extension of the moratorium for the South Tacoma Ground Water Protection District (STGPD).
		Community Action Strategy Update	Office of Strategy Jacques Colon, Gabe Moaalii &Chelsea Talbert	This presentation will provide City Council with an update on progress and a first draft of the Community Safety Action Strategy. Staff will provide Council with background on how the strategy has been developed, share the first draft of the strategy, share examples of how departments are already operationalizing the strategy, and discuss next steps for adoption and implementation
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			

Economic Development Committee (EDC)			
Committee Members: (Chair) Daniels, (Vice-Chair) Diaz, Bushnell, Scott Alternate - Rumbaugh Executive Liaison: Pat Beard; Coordinator: Anna Le		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	Topic	Presenters	Description
July 9, 2024	2024 Disparity Study Update	Kacee Woods, CED Workforce Development Manager	Staff will provide an update on the 2024 Disparity Study evaluating the City's Equity in Contracting Program.
July 23, 2024	Economic Development Strategic Plan Work Session	Debbie Bingham, Program Manager, and Paul Bakker, Green Economy Specialist, Community and Economic Development Department	This will be the first in a series of Committee sessions updating the City's Economic Development Strategic Plan. During this session, the Committee will briefly review the overall Strategic Plan and discuss the Plan's first goal, "Strengthen and Diversify the Local Economy."
July 30, 2024	Tacoma Creates Advisory Board Interviews	Nicole Emery, City Clerk	The Economic Development Committee will conduct interviews to fill three vacancies on the Tacoma Creates Advisory Board.
	BLOXHUB Update	Debbie Bingham, Program Manager, Community and Economic Development Department	Staff will provide a debrief on the City's initial meetings with BLOXHUB, regarding their work in sustainable urbanization, facilitating connections, knowledge sharing, and business opportunities.
August 13, 2024	Equity in Contracting Advisory Committee Interviews	Nicole Emery, City Clerk	Several Vacancies
	Supporting Small, Minority, and Women-Owned Contractors	Jon Kulju, Engineering Project Manager, Public Works; Malika Godo, Equity in Contracting Compliance Specialist, Orlantha Coleman, Business and Economic Development Analyst, Community and Economic Development	Staff will provide an update related to the City's efforts to support smaller contractors through unbundling contracts, with special attention to the Links to Opportunity Streetscape project.
August 27, 2024	Business Climate Survey Debrief	Pat Beard, Interim Director, Community and Economic Development Department	

Economic Development Committee (EDC)			
Committee Members: (Chair) Daniels, (Vice-Chair) Diaz, Bushnell, Scott Alternate - Rumbaugh Executive Liaison: Pat Beard; Coordinator: Anna Le		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	Topic	Presenters	Description
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August 27, 2024	Business Climate Survey Debrief	Pat Beard, Interim Director, Community and Economic Development Department	

Government Performance and Finance Committee			
Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Daniels Alternate - Walker		1st and 3rd Tuesdays 10 a.m. Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
Executive Liaison: Andy Cherullo; Coordinator: D'Angelo Baker			
	Topic	Presenter	Description
July 16, 2024	Monthly Budget Update	Reid Bennion, Lead Management and Budget Analyst, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
	Telecommunications Franchise Agreement Between The City of Tacoma and Zayo	Jeff Lueders, Division Mgr, TV & Video Production, MCO	Jeff Lueders from Media & Communications will present on a proposed franchise agreement with telecommunications provider Zayo.
	Fire Levy "For" and "Against" Committees	Debra Casparian, Deputy City Attorney	The Committee will review letters and make recommendations for City council consideration for the "For" and "Against" committees for the proposed Fire Levy.
	MFTE Update	Debbie Bingham, Community & Economic Development (CED)	Staff from CED will present an update on the Multi-Family Tax Exemption Program.
August 6, 2024	Update on Accessory Dwelling Units (ADUs)	Corey Newton, Division Manager, PDS	Staff from PDS will provide an update on the City's recent changes related to permitting and incentivizing ADUs.
	Potential Review of "For" and "Against" Committees related to CRC Recommendations	Nicole Emery, City Clerk	Staff from the City Clerk's Office will present on the applications for the "For" and "Against" Committees related to CRC recommendations.
August 20, 2024	Monthly Budget Update	Reid Bennion, Budget Officer, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
	Convention Center Refinancing	Michael San Soucie, City Treasurer	The City Treasurer will present on refunding opportunities related to outstanding Convention Center debt.
	Audit Advisory Board Quarterly Meeting	Staff from the State Auditor's Office (SAO)	Staff from the State Auditor's Office will hold an exit conference on the City's 2023 Financials.
	Cost of Services Analysis and Rates for Water, Rail, Power		Staff from TPU will review the rate development process and provide a look at the projected rate increases for the 2025-2026 biennial budget.
	Environmental Services 2025-2026 Proposed Budget and Rate Revenues		This presentation will provide a high-level overview of the Environmental Services Department (ESD) 2025-2026 proposed budget and the overall requested revenue increases for the Environmental Services utilities: Solid Waste, Wastewater, and Stormwater.
	ES/Solid Waste Management Division Special Permits Recycling Incentive.		DM Hines Request

Community Vitality and Safety

Committee Members: VACANT (Chair), Rumbaugh (Vice-Chair), Scott, Walker Alternate - Hines		2nd and 4th Thursdays 4:30pm TMB 248	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
Executive Liaison: Allyson Griffith; Coordinator: D'Angelo Baker			
	Topic	Presenter	Description
July 11, 2024	Cancelled		
July 25, 2024	Youth and Young Adult Violence Reduction Update	NCS	Neighborhood and Community Services (NCS) presents 'Youth and Young Adult Violence Reduction Update' to the Community Vitality and Safety (CVS) committee, detailing recent strategies, successes, and ongoing efforts in curbing violence among young people to enhance community safety.
	Election of Chair and Vice-Chair		
August 8, 2024	Cancelled		
August 22, 2024	Code Compliance Code Review (TMC 8.30) - Recommended Revisions	DeJa Irving, Code Compliance Supervisor, Neighborhood & Community Services	Neighborhood and Community Services (NCS) presents 'Code Compliance Code Review (TMC 8.30) - Recommended Revisions' to the Community Vitality and Safety (CVS) committee, outlining proposed updates and improvements to the municipal code to enhance compliance and ensure community well-being.
	TACOD Interviews	Nicole Emery, City Clerk	Interviews to fill vacancies on the commission.