



TO: T.C. Broadnax, City Manager
FROM: Shawn Stringer, Captain, Police Department
 Chief Ramsdell, Police Department
COPY: City Council and City Clerk
SUBJECT: Resolution – Renew Animal Sheltering Contract – December 13, 2016
DATE: November 10, 2016

SUMMARY:

The City currently contracts with the Tacoma-Pierce County Humane Society for animal sheltering services. A new two year contract has been negotiated for 2017/2018 requiring council approval.

BACKGROUND:

From 1992 through 2005 the City contracted with the Tacoma-Pierce County Humane Society for animal sheltering, animal control and animal licensing services. Beginning January 1, 2006 the City assumed responsibility for animal control and licensing services and has continued to contract for animal sheltering services with the Humane Society.

ISSUE:

The current contract for animal sheltering services ends on December 31, 2016.

ALTERNATIVES:

There are no other animal sheltering services currently available.

FISCAL IMPACT:

The 2017/2018 contract is in the amount of \$719,491 broken down as follows.

	2017	2018
# of Animals	4017	4017
Cost per Animal	\$88.12	\$89 (estimated)
Total Cost	353,978	357,513
Licensing Rebate	(12,000)	(12,000)
Intake Position	16,000	16,000
	\$ 357,978	\$ 361,513

The item is included in the 2017/18 budget.

RECOMMENDATION:

Recommend approval of the two year contract for animal sheltering services with the Tacoma-Pierce County Humane Society.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 - General Fund - Police	221000	5330100	\$719,491
TOTAL			

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
TOTAL			

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$719,491

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes