



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDK*
Justin E. Davis, Facilities Division Manager, Public Works
Deanna Pollard, Fleet Parts and Contracts Manager, Fleet Services
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Richelle Krienke, Finance/Purchasing
SUBJECT: Five or More 12/15 Yard Capacity Steel Taper Side Dump Bodies, Two or More 12/15
Yard Capacity Steel Three-Axle Pup Trailers, and Related Modifications
Request for Bid Specification No. GF16-0153F – May 24, 2016
DATE: May 4, 2016

SUMMARY:

The Public Works Department recommends a contract be awarded to OSW Equipment & Repair Inc., Woodinville, WA, in the amount of \$468,760, plus applicable sales tax, budgeted from the Fleet Equipment Rental Capital General Fund 5400-GFCAP, to purchase five 12/15 yard capacity steel taper side dump bodies, two 12/15 yard capacity steel three-axle pup trailers, and related modifications.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

These bodies, pup trailers, and modifications will be placed on recently purchased trucks (Resolution No. 39388, adopted February 23, 2016) to support the additional street improvement and maintenance projects associated with Propositions A and 3 passed by City of Tacoma voters on November 3, 2015, and will augment Public Works' existing fleet of trucks.

BACKGROUND:

These dump bodies and pup trailers will be used to accomplish the objectives of Propositions A and 3, which direct the City to repair and improve City residential streets through a number of methods, including hot mix asphalt overlays, surface treatments such as chip seal, and permanent pothole repair. Based on the improvement plan, additional vehicles and equipment are required. Specifically, once the bodies and trailers are attached to the trucks, these trucks will be used to transport various supplies, materials and heavy equipment to job sites.

ISSUE: If this purchase is not approved, it will result in a reduction and a delay of improvements committed to the citizens of Tacoma. Existing equipment is insufficient to accomplish the new service levels both in equipment quantity and vehicle capacities.

ALTERNATIVES: The alternative course of action would be to establish rental agreements. The lead time to establish rental agreements will result in a delay in planned improvements. Long-term equipment rental is more expensive and potentially adverse to the City's finances as a long-term liability. In addition, rental vehicles/equipment may not be available at peak paving times resulting in work stoppages.



COMPETITIVE SOLICITATION: Request for Bids Specification No. GF16-0153F was opened April 26, 2016. Two companies were invited to bid in addition to normal advertising of the project. One submittal was received.

<u>Respondent</u>	<u>Location (city and state)</u>	<u>Submittal Amount</u>
OSW Equipment & Repair Inc.	Woodinville, WA	\$468,760

Pre-bid Estimate: \$450,000

The recommended award is 4 percent above the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: OSW Equipment & Repair Inc. recycles steel, cardboard, batteries, etc., has installed LED lighting where possible, replaced all windows in their building with higher efficiency windows, and has a ventilation system for their welding machines which reduces the amount of particulates released into the air.

SBE/LEAP COMPLIANCE: Not applicable.

RECOMMENDATION:

The Public Works Department recommends a contract be awarded to OSW Equipment & Repair Inc., Woodinville, WA, in the amount of \$468,760, plus applicable sales tax, budgeted from the Fleet Equipment Rental Capital General Fund 5400-GFCAP, to purchase five 12/15 yard capacity steel taper side dump bodies, two 12/15 yard capacity steel three-axle pup trailers, and related modifications.

FISCAL IMPACT:

The fiscal impact for the initial purchase is \$468,760, plus applicable sales tax.

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Fleet Equipment Rental Capital General Fund 5400-GFCAP	467600	5641500	468,760
TOTAL			\$468,760

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Transfer from Street Initiative Fund 1085	663025	6311108	468,760
TOTAL			\$468,760



FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$468,760

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

Expenses are budgeted and covered.

FINANCE PURCHASING

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