



TO: Elizabeth Pauli, City Manager
FROM: Linda Stewart, Director, Neighborhood & Community Services
Vicky McLaurin, Management Analyst III, Neighborhood & Community Services Department
COPY: City Council, City Clerk, and Pamela E. Duncan, Human Services Division Manager
SUBJECT: Resolution to approve Amendment No. 1 to Crystal Judson Family Justice Center for the period January 1, 2018, through December 31, 2018 [December 12, 2017]
DATE: November 29, 2017

SUMMARY:

Authorizing the execution of Amendment Number 1 to the Crystal Judson Family Justice Center (FJC) contract for extending the contract term through December 31, 2018, and, increasing the total amount paid under the contract.

STRATEGIC POLICY PRIORITY:

- A safe, clean and attractive community.
- Strengthen and support public safety, human services, public education, and diverse higher learning opportunities in Tacoma.
- Encourage and promote an open, effective and results-oriented organization.

BACKGROUND:

On December 13, 2016, Resolution 39618 approved funding in the amount of \$670,684 for the 2017-18 Biennium. This request is to approve increasing the contract by \$420,000 for a total of \$820,000 budgeted from the General Fund for the period of January 1, 2018, through December 31, 2018. This will allow the FJC to meet its operational obligations as they have requested.

The Family Justice Center was created in 2005 as a partnership between Pierce County and the City of Tacoma to centralize services to victims of domestic violence. The objectives of the Family Justice Center are to 1) reduce the number of domestic violence cases that go unreported in Tacoma, Pierce County, and any other participating jurisdiction; 2) ensure domestic violence perpetrators are prosecuted; 3) coordinate and consolidate existing community resources to better serve victims of domestic violence; and 4) offer appropriate civil legal assistance to victims of domestic violence.

To formalize the partnership, an inter-local agreement was entered into between Pierce County and the City of Tacoma. This agreement provides for the shared responsibility of the two parties to ensure that the Essential Expenditures/Functions of the Family Justice Center are covered, which consist of the lease costs of the facility and the salaries of the Executive Officers. Each year, the Family Justice Center submits a budget for these administrative costs to each jurisdiction, including a recommendation as to what portion of the budget should be paid for by Pierce County and the City of Tacoma.



ISSUE:

Resolution 39618 approved funding for \$670,684 for the 2017-2018 Biennium. This request will approve Council allocation of \$149,316 to increase the total contract to \$820,000. The contract with the Crystal Judson Family Justice Center for Essential Expenditures/Functions is over \$200,000 and requires Council approval.

RECOMMENDATION:

Staff recommends that the City Council approve the Amendment between the City of Tacoma and Crystal Judson Family Justice Center in order to fulfill the City’s responsibility under the inter-local agreement with Pierce County.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 General Fund	91200	5330100	\$420,000
TOTAL			\$420,000

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 General Fund	91200		\$420,000
TOTAL			\$420,000

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$420,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes