

WEEKLY REPORT TO THE CITY COUNCIL

April 4, 2024

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ACTION REQUIRED

1. This is a reminder to complete your financial affairs disclosure (F-1) Statement and Disclosure of Remote Interest form and provide confirmation to the City Clerk's Office, **by Monday, April 15, 2024. More information can be found at: [Who Files the Report | Washington State Public Disclosure Commission \(PDC\)](#).**

ITEMS OF INTEREST

2. Human Resources Senior Consultant Athena Meisenheimer provides the attached **Tacoma Police Department Staffing report for March 20, 2024.**
3. Police Chief Avery Moore provides the attached **Weekly Crime Report.**
4. Please see the attached City of Tacoma **Weekly Meeting Schedule.**
5. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing. This information can be found at: https://cityoftacoma.org/UserFiles/Servers/Server_6/File/NCS/weeklydataupdate.pdf.
6. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use, and employment services. **For the week of March 25 - 29, 2024, staff visited thirteen locations. This resulted in fifty-five (thirty-one new, twenty-four repeat) individuals being contacted and referred to community services. Five individuals accepted shelter.**
7. Forging Path Community Meeting: Tacoma Rescue Mission (TRM) has been operating this shelter since November 2022 with funding provided by the American Rescue Plan Act and City of Tacoma General Fund. **The City is preparing to expand shelter operations to utilize the south side of the property for a micro-shelter site.** This expansion will add 66 units to the location that was discussed as part of the initial community conversations.

Neighborhood and Community Services will be hosting an onsite meeting to discuss the expansion and project timeline in mid-April. Mailers will go out to surrounding properties shortly and the details of the meeting are below:

- Community Meeting
Thursday, April 18, 2024, 6:00 p.m. - 7:00 p.m.
Forging Path Community
3561 Pacific Avenue, Tacoma, WA 98418

8. Tacoma Public Utilities Senior Policy Analyst Charleen Jacobs provides the attached **April 10, 2024, Public Utility Board Study Session, and Board meeting agendas**. Please note the below items will go to Council:

- Motion 24-03 - That in accordance with Article IV, Section 4.18 of the Tacoma City Charter, the Board has completed and approved an annual performance review of Jackie Flowers, the Director of Utilities, and the Board reconfirms the appointment of Jackie Flowers to serve as Director of Utilities for a two-year period beginning on May 3, 2024, and the Board requests that the City Council concur in the Board's reconfirmation and reconfirm Jackie Flowers as the Director of Utilities for another two-year period beginning on May 3, 2024. [**To Council April 16, 2024**]
- Resolution U-11451 – Approve reauthorization of grant agreement RRB-1311 from the Washington State Department of Transportation for \$4,950,000 associated with the acquisition of two, zero-emission locomotives and installation of the associated on-site charging infrastructure. [**To Council April 23, 2024**]
- Resolution U-11452 – Authorize Tacoma Rail to accept \$3,300,000 in grant funding from the Washington State Department of Ecology toward the acquisition of a zero-emission, battery-electric switcher locomotive. [**To Council April 23, 2024**]

9. **TEMS 4 Transition: Tacoma Emergency Micro-Shelter (TEMS) 4 (69th and Procter), operated by Low Income Housing Institute (LIHI), is currently preparing to transition to Forging Path Community at 3561 Pacific Avenue, operated by Tacoma Rescue Mission.** LIHI and TRM will continue to work with the current residents on their stability and housing plans during transition and will assist residents to complete the move to Forging Path Community. Once the transition is complete, the City will decommission the site and the Housing Division will issue a "Request for Proposal," for affordable housing on the property. Since opening in December 2021, LIHI has served 222 individuals, with 74 of the clients having been connected to permanent housing.

On April 1, 2024, there were 78 residents at the site and 45 are currently working with case management. Neighborhood and Community Services continues to meet with LIHI and TRM weekly to assess operational needs and will continue to support LIHI during this transition. **The City is committed to ensuring that every resident has the option to transition to the new location or has an alternative shelter location should they wish by June 30, 2024.**

10. Inclement Weather Response Update: For the 2023-2024 winter weather season, the City of Tacoma partnered with funded shelter providers to ensure that unsheltered individuals have access to indoor shelter options. **These efforts expanded the City's shelter capacity by 170 beds. TRM began operating a 50-70 bed shelter at Holy Rosary Church starting on November 15, 2023, and operations ran through March 31, 2024.**

The City continues to work with our other providers for acute inclement weather events as needed:

- **Catholic Community Services' Nativity House (702 South 14th Street)** will be providing overflow shelter beds for an additional 80 beds.
- **Valeo Vocation (415 South 13th Street)** will be providing 20 overflow beds for young adults 18-24 years of age at the Beacon Young Adult Shelter.

11. Charter Review Committee Meeting Updates:

- **March 28, 2024**: The Charter Review Committee (CRC) discussed recommendations from the Power of the People Subcommittee related to campaign finance, initiatives, referendums, charter review, and Neighborhood Councils. The CRC approved sending amendment language related to referendum signature gathering, initiatives, and charter review to staff for review and drafting. They also discussed Neighborhood Councils and referred the issue back to the subcommittee for further discussion. The CRC also began a discussion of recommendations for a change in the City form of government for the Form of Government Subcommittee.
- **April 1, 2024**: The CRC continued their discussions on form of government and referred the issue back to the Form of Government subcommittee for further discussion. The CRC heard the Administration Subcommittee's presentation on a Climate Commission and referred the issue to staff for drafting. They also discussed the charter section related to the Humane Society and agreed to move the issue forward to staff, to draft an amendment to remove this section from the Charter.
- The Chair and several members of the **CRC presented an update to the City Council at the April 2, 2024, Study Session.**
- **The next CRC** meeting will be on April 4, 2024, 5:30 p.m., at the Tacoma Municipal Building. The CRC will be adding additional Wednesday meeting times on April 10, 2024, and April 17, 2024. They will also make a determination whether additional meetings on April 24, 2024, and May 1, 2024, will be added at a later date. The materials and links to the video recordings of the meetings can be found [here](#) on the City of Tacoma website. Materials will be posted for each meeting, including handouts considered by the members at each meeting.

STUDY SESSION / WORK SESSION

12. **The City Council Study Session of Tuesday, April 9, 2024, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma and Facebook.

Discussion items will include: (1) **Tacoma Therapeutic Courts**; (2) **Tacoma Fire Department November 2024 General Election Ballot Item**; (3) **Other Items of Interest: Council Consideration Request – Amendment to Section 8.12.150 of the Municipal Code to Revise Littering and Illegal Dumping Penalties**; (4) **Agenda Review and City Manager’s Weekly Report**; (5) **Executive Session – Pending Litigation.**

On our first agenda item, Tacoma Municipal Court Staff will provide an update on the development of **Tacoma Municipal Therapeutic Courts and the recent launch of Mental Health Court and Community Court.**

On our second agenda item, Tacoma Fire Department (TFD) **staff will provide context and information regarding a proposed ballot question recommended to be placed on the November 2024 General Election ballot.** The funds raised by the ballot measure, if approved, would fund TFD operational costs, including equipment and vehicle purchases as well as needed capital facilities projects.

This initiative is also strategic for the organization’s financial sustainability, as it provides ongoing funding for the limited existing funding for equipment, facilities, and operating costs in the General Fund while enhancing response capabilities of the TFD. This presentation will discuss those enhancements and request Council approval to place a question on the November 2024 General Election ballot.

Under other items, the following item will be discussed:

- **Council Consideration Request - Amendment to Section 8.12.150 of the Municipal Code to Revise Littering and Illegal Dumping Penalties**

13. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information

MARK YOUR CALENDARS

14. You are invited to the below events:

- **91st Annual Daffodil Festival Grand Floral Parade: Saturday, April 6, 2024, Tacoma 10:15 a.m., Puyallup 12:45 p.m., Sumner 2:30 p.m., Orting 5:00 p.m.** More information can be found here: <https://thedaffodilfestival.org/events/daffodil-parade/>

Weekly Report

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- 63rd Annual Jr. Daffodil Parade: **Saturday, April 20, 2024, 10:00 a.m.**, Tacoma Proctor District, North 26th and Proctor Streets.
- District 5 Town Hall with Council Member Bushnell: **Saturday, April 20, 2024, 12:30 p.m. – 1:30 p.m.**, Star Center, Discover Space, 3873 South 66th Street, Tacoma WA 98409
- Stream Community Line Ribbon Cutting Celebration: **Monday, April 22, 2024, 12:00 p.m. – 1:00 p.m.**, Tacoma Dome Station, Customer Services Center Plaza, 505 East 25th Street, Tacoma, WA 98421.

Sincerely,



Melanie Harding
Acting City Manager

MH: ram



TACOMA POLICE DEPARTMENT

Current Staffing 3/20/2024

TPD Budgeted Positions – Commissioned

*As of 3.20.2024

Budgeted Positions By Rank	Filled Funded Positions	Vacant Funded Positions	Total Funded Positions
Chief	1	0	1
Deputy Chief	1	0	1
Assistant Chief	3	0	3
Captain	5	0	5
Lieutenant	16	0	16
Sergeant	41	2	43
Detective	59	0	59
Patrol Officer	195	26	221
Total	321	28	349

TPD Budgeted Positions – Non-Commissioned

*As of 3.20.2024

Budgeted Positions By Classification	Filled Funded Positions	Vacant Funded Positions	Total Funded Positions
Animal Control Compliance Supervisor	1	0	1
Animal Control Compliance Officer	3	0	3
Administrative Assistant	1	0	1
Communications & Marketing Analyst, Sr	0	1	1
Community Service Officer	0	10	10
Crime Analyst, Sr	1	1	2
Crime Analyst	1	1	2
Crime Program Technician	1	1	2
Crime Scene Technician	11	0	11
Financial Assistant	3	0	3
Financial Manager	1	0	1
Forensics Manager	1	0	1
Forensic Services Supervisor	3	0	3
Forensic Specialist	1	0	1
Latent Print Examiner	3	0	3
Office Manager	1	0	1
Police Admin Support Specialist	9	1	10
Police Chief of Staff	0	1	1
Police Digital Evidence & Records Analyst	0	2	2
Police Officer Recruit	11	8	19
RIM Administrator	1	0	1
Total	53	26	79

Vacancy and Offer Count

Current Vacancy Count*	
Commissioned:	28
Non-Commissioned:	26

*Current vacancy count does not account for offers extended

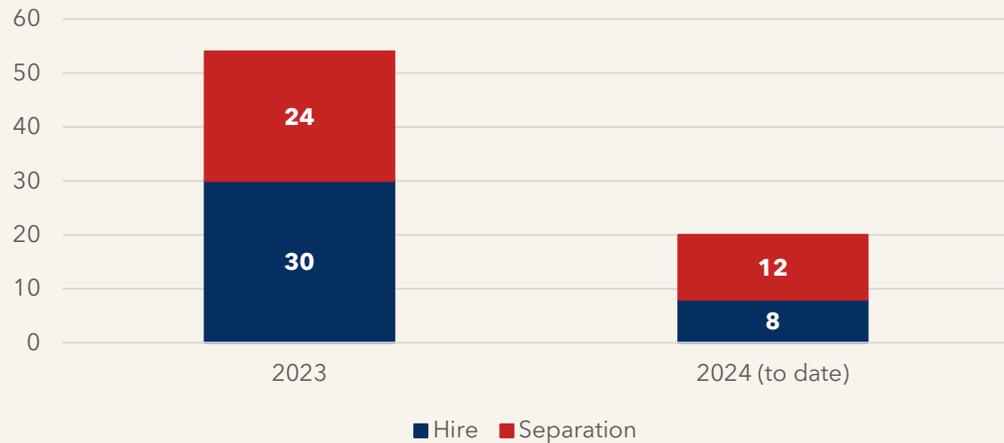
Offers Extended			
Start Date	Lateral	Recruit	Non-Commissioned
3/25/2024	1		
4/8/2024		5	2

YTD 2024 Separations & Hires (1/1/2024 – 3/20/2024)

YTD Separations as of 3/20/2024 (Commission Only and Recruits)	
Dismissal	1
Resignation No Reason Given	3
Retirement-Service	8
Total	12

YTD Hires as of 3/20/2024 (Commission Only and Recruit)	
Police Officer	0
Police Officer Recruit	8
Total	8

Hires & Separations 2023 and 2024 to date (3.20.2024) - Commissioned/Recruit





Citywide Weekly Briefing for 25 March 2024 to 31 March 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	25-Mar-2023	25-Mar-2024	04-Mar-2023	04-Mar-2024	01-Jan-2023	01-Jan-2024			
	31-Mar-2023	31-Mar-2024	31-Mar-2023	31-Mar-2024	31-Mar-2023	31-Mar-2024			
Persons	89	65	348	310	1032	993	27.0% ▼	10.9% ▼	3.8% ▼
Assault	78	62	310	284	925	913	20.5% ▼	8.4% ▼	1.3% ▼
Homicide (doesn't include Negligent/Justifiable)	2	1	3	2	10	6	50.0% ▼	33.3% ▼	40.0% ▼
Kidnapping/Abduction	0	1	10	9	23	22	NC	10.0% ▼	4.3% ▼
Sex Offenses, Forcible	9	1	25	15	74	51	88.9% ▼	40.0% ▼	31.1% ▼
Property	418	288	1682	1317	6143	5148	31.1% ▼	21.7% ▼	16.2% ▼
Arson	4	1	12	8	44	28	75.0% ▼	33.3% ▼	36.4% ▼
Burglary/Breaking and Entering	30	29	118	93	397	364	3.3% ▼	21.2% ▼	8.3% ▼
Counterfeiting/Forgery	1	4	3	10	13	22	300.0% ▲	233.3% ▲	69.2% ▲
Destruction/Damage/Vandalism of Property	99	67	422	374	1499	1475	32.3% ▼	11.4% ▼	1.6% ▼
Fraud	13	9	42	27	156	127	30.8% ▼	35.7% ▼	18.6% ▼
Larceny/Theft	146	98	557	512	2093	1981	32.9% ▼	8.1% ▼	5.4% ▼
Motor Vehicle Theft	106	57	438	228	1626	937	46.2% ▼	47.9% ▼	42.4% ▼
Robbery	9	14	38	37	143	114	55.6% ▲	2.6% ▼	20.3% ▼
Stolen Property	9	6	46	21	153	86	33.3% ▼	54.3% ▼	43.8% ▼
Society	12	6	42	37	103	145	50.0% ▼	11.9% ▼	40.8% ▲
Drug/Narcotic	4	4	13	22	26	85	0.0%	69.2% ▲	226.9% ▲
Pornography/Obscene Material	0	0	0	0	3	2	0.0%	0.0%	33.3% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	8	2	29	15	74	58	75.0% ▼	48.3% ▼	21.6% ▼
Citywide Totals	519	359	2072	1664	7278	6286	30.8% ▼	19.7% ▼	13.6% ▼

Last 7 Days

Notes:

- There was 1 Homicide offense during the last 7 days.
- 61.3% (38/62) of the Assaults were coded Simple Assault.
- There were 44 DV-related offenses.
- 61.4% (27/44) of the DV-related offenses were Persons.
- 43.5% (27/62) of the Assaults were DV-related.
- DV-related Offenses: 43 ↗ 44
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 35 ↗ 45

Top 5 Locations - Compared to last year

- 1901 S Trafton St, Tacoma, Wa, 98: 0 ↗ 8
- 4502 S Steele St, Tacoma, Wa, 984: 0 ↗ 7
- 1913 S 72nd St, Tacoma, Wa, 98408: 0 ↗ 5
- 1801 S 84th St, Tacoma, Wa, 98444: 0 ↗ 5
- 1801 S 15th St, Tacoma, Wa: 0 ↗ 4
- 2119 Pacific Ave, Tacoma, Wa, 984: 0 ↗ 4

Top 5 Offense Locations - Compared to last year

- Parking Lot: 101 ↘ 79
- Single Family Residence: 75 ↘ 52
- Street/Right Of Way: 75 ↘ 51
- Apartment: 54 ↘ 44
- Other Business: 14 ↘ 13



Sector 1 Weekly Briefing for 25 March 2024 to 31 March 2024

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	31-Mar-2023	31-Mar-2024	31-Mar-2023	31-Mar-2024	31-Mar-2023	31-Mar-2024			
Persons	26	20	81	78	238	238	23.1% ▼	3.7% ▼	0.0%
Assault	21	19	69	71	215	214	9.5% ▼	2.9% ▲	0.5% ▼
Homicide (doesn't include Negligent/Justifiable)	1	1	1	2	1	3	0.0%	100.0% ▲	200.0% ▲
Kidnapping/Abduction	0	0	2	4	5	8	0.0%	100.0% ▲	60.0% ▲
Sex Offenses, Forcible	4	0	9	1	17	13	100.0% ▼	88.9% ▼	23.5% ▼
Property	101	80	398	391	1403	1443	20.8% ▼	1.8% ▼	2.9% ▲
Arson	2	1	8	3	23	14	50.0% ▼	62.5% ▼	39.1% ▼
Burglary/Breaking and Entering	6	11	36	33	108	111	83.3% ▲	8.3% ▼	2.8% ▲
Counterfeiting/Forgery	0	1	1	1	4	1	NC	0.0%	75.0% ▼
Destruction/Damage/Vandalism of Property	28	23	107	132	382	498	17.9% ▼	23.4% ▲	30.4% ▲
Fraud	3	1	7	3	32	16	66.7% ▼	57.1% ▼	50.0% ▼
Larceny/Theft	30	23	112	144	450	514	23.3% ▼	28.6% ▲	14.2% ▲
Motor Vehicle Theft	26	11	104	60	329	252	57.7% ▼	42.3% ▼	23.4% ▼
Robbery	1	6	7	10	29	21	500.0% ▲	42.9% ▲	27.6% ▼
Stolen Property	5	2	15	3	41	12	60.0% ▼	80.0% ▼	70.7% ▼
Society	3	0	8	8	22	33	100.0% ▼	0.0%	50.0% ▲
Drug/Narcotic	0	0	2	7	6	24	0.0%	250.0% ▲	300.0% ▲
Pornography/Obscene Material	0	0	0	0	0	0	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	3	0	6	1	16	9	100.0% ▼	83.3% ▼	43.8% ▼
Sector Totals	130	100	487	477	1663	1714	23.1% ▼	2.1% ▼	3.1% ▲

Last 7 Days

Notes:

- There was 1 Homicide offense during the last 7 days.
- 47.4% (9/19) of the Assaults were coded Simple Assault.
- There were 5 DV-related offenses.
- 60.0% (3/5) of the DV-related offenses were Persons.
- 15.8% (3/19) of the Assaults were DV-related.
- DV-related Offenses: 9 ⇓ 5
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 11 ⇑ 17

Top 5 Locations - Compared to last year

- 1901 S Trafton St, Tacoma, Wa, 98: 0 ⇑ 8
- 1801 S 15th St, Tacoma, Wa: 0 ⇑ 4
- 2119 Pacific Ave, Tacoma, Wa, 984: 0 ⇑ 4
- 2365 S G St, Tacoma, Wa, 98405: 0 ⇑ 3
- 4321 39th St Ct Ne, Tacoma, Wa, 9: 0 ⇑ 3

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 25 ⇓ 17
- Apartment: 17 ⇓ 14
- Parking Lot: 21 ⇓ 14
- Single Family Residence: 9 ⇓ 6
- Alley: 5 ↔ 5
- Grocery Store: 3 ⇑ 5
- Other Business: 1 ⇑ 5



Sector 2 Weekly Briefing for 25 March 2024 to 31 March 2024

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	31-Mar-2023	31-Mar-2024	31-Mar-2023	31-Mar-2024	31-Mar-2023	31-Mar-2024			
Persons	17	20	78	77	213	248	17.6%▲	1.3%▼	16.4%▲
Assault	13	20	67	71	180	230	53.8%▲	6.0%▲	27.8%▲
Homicide (doesn't include Negligent/Justifiable)	1	0	1	0	5	0	100.0%▼	100.0%▼	100.0%▼
Kidnapping/Abduction	0	0	2	1	5	5	0.0%	50.0%▼	0.0%
Sex Offenses, Forcible	3	0	8	5	23	12	100.0%▼	37.5%▼	47.8%▼
Property	103	86	461	338	1635	1396	16.5%▼	26.7%▼	14.6%▼
Arson	0	0	1	0	6	3	0.0%	100.0%▼	50.0%▼
Burglary/Breaking and Entering	13	4	30	16	98	82	69.2%▼	46.7%▼	16.3%▼
Counterfeiting/Forgery	0	0	1	3	4	9	0.0%	200.0%▲	125.0%▲
Destruction/Damage/Vandalism of Property	24	23	128	92	433	408	4.2%▼	28.1%▼	5.8%▼
Fraud	4	5	14	12	41	41	25.0%▲	14.3%▼	0.0%
Larceny/Theft	34	31	173	143	603	584	8.8%▼	17.3%▼	3.2%▼
Motor Vehicle Theft	25	17	101	57	404	229	32.0%▼	43.6%▼	43.3%▼
Robbery	2	4	10	10	28	25	100.0%▲	0.0%	10.7%▼
Stolen Property	0	1	1	3	11	12	NC	200.0%▲	9.1%▲
Society	3	0	7	4	11	18	100.0%▼	42.9%▼	63.6%▲
Drug/Narcotic	1	0	3	4	3	11	100.0%▼	33.3%▲	266.7%▲
Pornography/Obscene Material	0	0	0	0	1	0	0.0%	0.0%	100.0%▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	0	4	0	7	7	100.0%▼	100.0%▼	0.0%
Sector Totals	123	106	546	419	1859	1662	13.8%▼	23.3%▼	10.6%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 65.0% (13/20) of the Assaults were coded Simple Assault.
- There were 16 DV-related offenses.
- 81.3% (13/16) of the DV-related offenses were Persons.
- 65.0% (13/20) of the Assaults were DV-related.
- DV-related Offenses: 7 ↗ 16
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 6 ↗ 17

Top 5 Locations - Compared to last year

- 6201 6th Ave, Tacoma, Wa, 98406: 0 ↗ 3
- 2201 Ruston Way, Tacoma, Wa, 9840: 0 ↗ 3
- 5822 N 35th St, Tacoma, Wa: 0 ↗ 3
- 1101 N Mountain View Ave, Tacoma,: 0 ↗ 2
- There were 21 other locations with 2.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 22 ↗ 31
- Single Family Residence: 24 ↗ 26
- Apartment: 12 ↗ 15
- Street/Right Of Way: 18 ↘ 10
- School (Except College): 1 ↗ 2
- There were 6 other offense locations with 2.



Sector 3 Weekly Briefing for 25 March 2024 to 31 March 2024

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	31-Mar-2023	31-Mar-2024	31-Mar-2023	31-Mar-2024	31-Mar-2023	31-Mar-2024			
Persons	17	12	82	80	256	244	29.4% ▼	2.4% ▼	4.7% ▼
Assault	16	10	77	76	232	229	37.5% ▼	1.3% ▼	1.3% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	2	1	0.0%	0.0%	50.0% ▼
Kidnapping/Abduction	0	1	2	3	6	5	NC	50.0% ▲	16.7% ▼
Sex Offenses, Forcible	1	1	3	1	16	9	0.0%	66.7% ▼	43.8% ▼
Property	104	70	436	326	1665	1240	32.7% ▼	25.2% ▼	25.5% ▼
Arson	2	0	2	2	9	5	100.0% ▼	0.0%	44.4% ▼
Burglary/Breaking and Entering	5	10	27	27	102	87	100.0% ▲	0.0%	14.7% ▼
Counterfeiting/Forgery	0	2	0	4	4	7	NC	NC	75.0% ▲
Destruction/Damage/Vandalism of Property	26	15	108	80	373	297	42.3% ▼	25.9% ▼	20.4% ▼
Fraud	2	2	8	8	43	40	0.0%	0.0%	7.0% ▼
Larceny/Theft	41	23	153	134	601	501	43.9% ▼	12.4% ▼	16.6% ▼
Motor Vehicle Theft	23	15	115	56	452	244	34.8% ▼	51.3% ▼	46.0% ▼
Robbery	3	3	10	9	35	27	0.0%	10.0% ▼	22.9% ▼
Stolen Property	2	0	12	5	44	28	100.0% ▼	58.3% ▼	36.4% ▼
Society	3	3	10	9	30	46	0.0%	10.0% ▼	53.3% ▲
Drug/Narcotic	3	2	4	4	10	24	33.3% ▼	0.0%	140.0% ▲
Pornography/Obscene Material	0	0	0	0	2	2	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	1	6	5	18	20	NC	16.7% ▼	11.1% ▲
Sector Totals	124	85	528	415	1951	1530	31.5% ▼	21.4% ▼	21.6% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 60.0% (6/10) of the Assaults were coded Simple Assault.
- There were 8 DV-related offenses.
- 37.5% (3/8) of the DV-related offenses were Persons.
- 30.0% (3/10) of the Assaults were DV-related.
- DV-related Offenses: 8 ↔ 8
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 10 ↘ 6

Top 5 Locations - Compared to last year

- 4502 S Steele St, Tacoma, Wa, 984: 0 ↗ 7
- 1801 S 84th St, Tacoma, Wa, 98444: 0 ↗ 5
- 1913 S 72nd St, Tacoma, Wa, 98408: 0 ↗ 5
- 3015 S Tyler St, Tacoma, Wa: 0 ↗ 3
- 2919 S 38th St, Tacoma, Wa, 98409: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 36 ↘ 25
- Apartment: 15 ↘ 13
- Street/Right Of Way: 12 ↘ 9
- Single Family Residence: 14 ↘ 6
- Department Store: 6 ↘ 5



Sector 4 Weekly Briefing for 25 March 2024 to 31 March 2024

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	25-Mar-2023	25-Mar-2024	04-Mar-2023	04-Mar-2024	01-Jan-2023	01-Jan-2024			
	31-Mar-2023	31-Mar-2024	31-Mar-2023	31-Mar-2024	31-Mar-2023	31-Mar-2024			
Persons	29	13	107	75	325	263	55.2% ▼	29.9% ▼	19.1% ▼
Assault	28	13	97	66	298	240	53.6% ▼	32.0% ▼	19.5% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	2	2	0.0%	100.0% ▼	0.0%
Kidnapping/Abduction	0	0	4	1	7	4	0.0%	75.0% ▼	42.9% ▼
Sex Offenses, Forcible	1	0	5	8	18	17	100.0% ▼	60.0% ▲	5.6% ▼
Property	110	52	387	262	1440	1069	52.7% ▼	32.3% ▼	25.8% ▼
Arson	0	0	1	3	6	6	0.0%	200.0% ▲	0.0%
Burglary/Breaking and Entering	6	4	25	17	89	84	33.3% ▼	32.0% ▼	5.6% ▼
Counterfeiting/Forgery	1	1	1	2	1	5	0.0%	100.0% ▲	400.0% ▲
Destruction/Damage/Vandalism of Property	21	6	79	70	311	272	71.4% ▼	11.4% ▼	12.5% ▼
Fraud	4	1	13	4	40	30	75.0% ▼	69.2% ▼	25.0% ▼
Larceny/Theft	41	21	119	91	439	382	48.8% ▼	23.5% ▼	13.0% ▼
Motor Vehicle Theft	32	14	118	55	441	212	56.3% ▼	53.4% ▼	51.9% ▼
Robbery	3	1	11	8	51	41	66.7% ▼	27.3% ▼	19.6% ▼
Stolen Property	2	3	18	10	57	34	50.0% ▲	44.4% ▼	40.4% ▼
Society	3	3	17	16	40	48	0.0%	5.9% ▼	20.0% ▲
Drug/Narcotic	0	2	4	7	7	26	NC	75.0% ▲	271.4% ▲
Pornography/Obscene Material	0	0	0	0	0	0	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	3	1	13	9	33	22	66.7% ▼	30.8% ▼	33.3% ▼
Sector Totals	142	68	511	353	1805	1380	52.1% ▼	30.9% ▼	23.5% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 76.9% (10/13) of the Assaults were coded Simple Assault.
- There were 15 DV-related offenses.
- 53.3% (8/15) of the DV-related offenses were Persons.
- 61.5% (8/13) of the Assaults were DV-related.
- DV-related Offenses: 19 ↘ 15
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 8 ↘ 5

Top 5 Locations - Compared to last year

- 7001 E Tonia St, Tacoma, Wa, 9840: 0 ↗ 3
- S 83rd St & S I St, Tacoma, Wa: 0 ↗ 3
- 111 S 38th St, Tacoma, Wa, 98418: 0 ↗ 2
- There were 7 other locations with 2.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 20 ↘ 15
- Single Family Residence: 28 ↘ 14
- Parking Lot: 22 ↘ 9
- Other Business: 2 ↗ 4
- Driveway: 11 ↘ 3
- Drug Store: 4 ↘ 3



**MEETINGS FOR THE WEEK OF
APRIL 8, 2024 THROUGH APRIL 12, 2024**

TIME	MEETING	LOCATION
MONDAY, APRIL 8, 2024		
1:00 PM	Tacoma Public Library Board of Trustees – SPECIAL SESSION	747 Market St., Municipal Bldg., Conf. Rm. 148 Join Zoom Meeting at: https://zoom.us/j/86573208833 Contact Lyndea Kelleher at 253-778-0779
5:00 PM	Local Improvement District Meeting *	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
5:00 PM	Tacoma Arts Commission	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/98169721348 Telephonic: Dial 253-215-8782 Meeting ID: 981 6972 1348 Passcode: 299982
5:30 PM	Charter Review Committee	747 Market St., Municipal Bldg., Conf. Rm. 138 Join Zoom Meeting at: https://zoom.us/j/9377723122 Telephonic: Dial 253-215-8782 Meeting ID: 937 7772 3122 Passcode: 267127
5:30 PM	Human Rights Commission Study Session	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: http://zoom.us/j/81908915518 Telephonic: Dial 253-215-8782 Meeting ID: 819 0891 5518
6:00 PM	Community’s Police Advisory Committee	747 Market St., Municipal Bldg., Conf. Rm. 220A Join Zoom Meeting at: https://zoom.us/j/85076233615 Telephonic: Dial 253-215-8782 Meeting ID: 850 7623 3615 Passcode: 889454
6:30 PM	Human Rights Commission	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: http://zoom.us/j/97234116608 Telephonic: Dial 253-215-8782 Meeting ID: 972 3411 6608
TUESDAY, APRIL 9, 2024		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
10:00 AM	Economic Development Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/88227539908 Telephonic: Dial 253-215-8782 Meeting ID: 882 2753 9908 Passcode: 614650
11:15 AM	Bid Opening **	Visit www.tacomapurchasing.org
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099

WEDNESDAY, APRIL 10, 2024

3:00 PM	Public Utility Board Study Session	3628 S. 35th St., Public Utilities Bldg., Auditorium Join Zoom Meeting at: https://zoom.us/j/81336402669 Telephonic: Dial 253-215-8782 Meeting ID: 813 3640 2669
4:30 PM	Board of Ethics	747 Market St., Municipal Bldg., Conf. Rm. 220-A
4:30 PM	Infrastructure, Planning, and Sustainability Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/87829056704 Telephonic: Dial 253-215-8782 Meeting ID: 878 2905 6704 Passcode: 614650
5:30 PM	Charter Review Committee – SPECIAL MEETING	747 Market St., Municipal Bldg., Conf. Rm. 148 Join Zoom Meeting at: https://zoom.us/j/9377723122 Telephonic: Dial 253-215-8782 Meeting ID: 937 7772 3122 Passcode: 267127
5:30 PM	Landmarks Preservation Commission	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/89120046605 Telephonic: Dial 253-215-8782 Meeting ID: 891 2004 6605
6:00 PM	Human Services Commission	747 Market St., Municipal Bldg., Conf. Rm. 138 Join Zoom Meeting at: https://zoom.us/j/97234116608 Telephonic: Dial 253-215-8782 Meeting ID: 972 3411 6608
6:30 PM	Public Utility Board Meeting	3628 S. 35th St., Public Utilities Bldg., Auditorium Join Zoom Meeting at: https://zoom.us/j/84626080846 Telephonic: Dial 253-215-8782 Meeting ID: 846 2608 0846

THURSDAY, APRIL 11, 2024

7:30 AM	Tacoma Community Redevelopment Authority Board – CANCELLED	
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
1:00 PM	Tacoma Employees' Retirement System Board Meeting	3628 S. 35th St., Public Utilities Bldg., ABN-LT1 Conf. Rm. Contact Catherine Marx at cmarx@cityoftacoma.org
4:30 PM	Community Vitality and Safety Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/85961604917 Telephonic: Dial 253-215-8782 Meeting ID: 859 6160 4917 Passcode: 614650
5:30 PM	Charter Review Committee	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/9377723122 Telephonic: Dial 253-215-8782 Meeting ID: 937 7772 3122 Passcode: 267127

FRIDAY, APRIL 12, 2024

8:00 AM	Joint Municipal Action Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/84064886981 Telephonic: Dial 253-215-8782 Meeting ID: 840 6488 6981
4:00 PM	Tacoma Area Commission on Disabilities - CANCELLED	



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.** Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.



**City of Tacoma
Public Utility Board
Study Session**

**April 10, 2024; 3:00 p.m.
Tacoma Public Utilities, LT1 (3rd Floor Conference Room)
(Directly Across Main Elevator)
3628 South 35th Street, Tacoma WA 98409**

**Join remotely: <https://us06web.zoom.us/j/81336402669>
or by dialing 253-215-8782 and entering meeting ID 813 3640 2669**

Call to Order

Roll Call

The Public Utility Board will hold a study session with staff to discuss the following:

Approximate Time	Topic	Presenter(s)
3:00 – 3:35	General Government Internal Services	Katie Johnston, Budget Officer
3:40 – 3:55	WestRock Contract Expiration Municipal Code Changes	Andrew Zarembo, Utilities Economist
4:00 – 4:45	Budget/Rates Discussion: Cost Saving Measures in 2023/2024	Director of Utilities and Operating Division Superintendents
4:50 – 5:15	General Board Comments / Discussion and Director’s Reports	
5:20	Executive Session to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee [RCW 42.30.110 (1) (g)]	

Adjournment

The Public Utility Board may enter into a closed or executive session at any time during an open public meeting as provided by law.

	<p>The City of Tacoma does not discriminate on the basis of disability in any of its programs, activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Director’s Office at 253-502-8201 or utilityboard@cityoftacoma.org. TTY or speech to speech users please dial 711 to connect to Washington Relay services.</p>
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**City of Tacoma
Public Utility Board Meeting**

**April 10, 2024; 6:30 p.m.
Tacoma Public Utilities – Ground Floor Auditorium
3628 S 35th Street, Tacoma WA 98409**

**Join remotely: <https://us06web.zoom.us/j/84626080846>
or by dialing 253-215-8782 and entering meeting ID: 846 2608 0846**

Call to Order

Roll Call

- A. Approve Minutes of Previous Meetings**
- B. Comments by the Public**
- C. Regular Agenda**

Departmental

- C-1 Resolution U-11450 - A resolution to award certain contracts and approve certain purchases:
 - 1. Award two-year contract to WEMCO, Inc., to modernize the primary overhead crane at the Mayfield Powerhouse located at Tacoma Power's Cowlitz Hydroelectric Project (\$2,512,699, plus applicable taxes) [Steve Belvin, Power Systems Engineer];
 - 2. Increase and extend contract to Brown and Caldwell for owner's advisor professional services in support of the Pipeline One project (\$2,053,524, plus applicable taxes) [Ali Polda, Principal Engineer].

- C-2 Motion 24-02 - That in accordance with Tacoma Municipal Code 1.06.380, the Board approves the assignment of Michael Smith to the position of Deputy City Attorney to the Department of Public Utilities legal office upon the recommendation of the City Attorney.

- C-3 Motion 24-03 - That in accordance with Article IV, Section 4.18 of the Tacoma City Charter, the Board has completed and approved an annual performance review of Jackie Flowers, the Director of Utilities, and the Board reconfirms the appointment of Jackie Flowers to serve as Director of Utilities for a two-year period beginning on May 3, 2024, and the Board requests that the City Council concur in the Board's reconfirmation and reconfirm Jackie Flowers as the Director of Utilities for another two-year period beginning on May 3, 2024.

Tacoma Rail

- C-4 Resolution U-11451 – Approve reauthorization of grant agreement RRB-1311 from the Washington State Department of Transportation for \$4,950,000 associated with the acquisition of two, zero-emission locomotives and installation of the associated on-site charging infrastructure [Alan Matheson, Assistant Rail Superintendent].

C-5 Resolution U-11452 – Authorize Tacoma Rail to accept \$3,300,000 in grant funding from the Washington State Department of Ecology toward the acquisition of a zero-emission, battery-electric switcher locomotive [Alan Matheson, Assistant Rail Superintendent].

D. Reports of the Director

Guiding Principle Five (GP5, Environmental Sustainability) Update

E. Adjournment

The Public Utility Board may enter a closed or executive session at any time during an open public meeting as provided by law.



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**CITY OF TACOMA, WASHINGTON
OFFICE OF THE CITY COUNCIL
COUNCIL CONSIDERATION REQUEST**

TO: Mayor and City Council
FROM: Deputy Mayor John Hines and Policy Analyst Christina Caan
COPIES TO: Elizabeth Pauli, City Manager; Chris Bacha, City Attorney
SUBJECT: **Ordinance to amend 8.12.150 of the Municipal Code to revise Tacoma’s littering and illegal dumping penalties and definitions**
DATE: April 3, 2024

I ask for your support to advance an ordinance amending the Tacoma Municipal Code (TMC) 8.12.150 to create alignment with Washington state law regarding littering and illegal dumping penalties and definitions.

LEGISLATIVE INTENT

The City of Tacoma’s solid waste utility provides garbage, recycling, and yard/food waste services for more than 50,000 single-family homes and numerous multifamily, business, and industrial customers. In addition, the utility operates a full-service transfer station, with a recycling center and household hazardous waste collection facility, as well as a residential bulk item disposal service. Despite the robust availability of diverse City services and a comprehensive waste disposal infrastructure, littering and illegal dumping are pervasive in Tacoma. In 2023, the City removed more than 4.9 million lbs. of litter, illegal dumping, and garbage from public areas.¹

TMC 8.12.150—the City’s main littering ordinance—currently provides that a violation is a criminal misdemeanor and that upon conviction, a violator is subject to a fine of \$50.00, regardless of the amount or type of litter. In other words, the penalty for littering one soda can is the same as illegally dumping a truckload of soda cans under the current code. The littering ordinance also lacks any definition or specific penalty for potentially dangerous litter, such as glass, nails, or burning tobacco products that are a fire hazard.

The proposed ordinance would amend TMC 8.12.150 to mirror the new littering and illegal dumping code, recently adopted under Engrossed Substitute House Bill (ESHB) 2207 and codified in the Revised Code of Washington (RCW).² Aligning with the RCW will provide the ability to convert all but the most egregious illegal dumping acts from a criminal penalty to a natural resource infraction and apply an escalating scale for the infractions based on the amount of litter and the level of danger to public health and safety the litter poses. The proposed enforcement system aims to shift away from a reliance on the criminalization of small-scale littering to increase deterrence, spur positive behavior change, and avoid overstraining the resources of the criminal justice system.

The proposed amendments for TMC 8.12.150 would include:

- Creating “natural resource infractions” for litter in an amount greater than one cubic foot but less than 10 cubic yards as an alternative to a criminal misdemeanor charge, as follows:

¹ [Tidy Up Tacoma Data Summary | Tableau Public](#)

² [WA ESHB2207 | 2023-2024 | Regular Session | LegiScan](#)

- Up to \$250 for a person found liable of littering between one cubic foot and one cubic yard of material;
- Up to \$750 for a person found liable of littering more than one cubic yard and less than seven cubic yards of material; and
- Up to \$1,000 for a person found liable of littering between seven and 10 cubic yards of material.
- Removing the current criminal misdemeanor penalty for littering less than one cubic foot.
- Creating a gross misdemeanor penalty for littering and illegal dumping in an amount that is greater than 10 cubic yards.
- Requiring a person found guilty of littering to pay a litter clean-up restitution payment equal to four times the actual cost of cleanup for national resource infractions and misdemeanors and two times the actual cost of cleanup for gross misdemeanors. In addition, the court shall distribute an amount of the litter cleanup restitution payment that equals the actual cost of cleanup to the landowner where the littering incident occurred and the remainder of the restitution payment to the law enforcement agency investigating the incident.
- Creating an option for the court to order the person to pick up and remove litter from the property in addition to or in lieu of part or all of the cleanup restitution payment.
- Adopting the RCW’s definition of “potentially dangerous litter” and adding the penalty of a class 1 civil infraction for this type of litter. “Potentially dangerous litter” is defined as litter that is likely to injure a person or cause damage to a vehicle or other property, including:
 - Cigarettes, cigars, or other tobacco products that are capable of starting a fire;
 - Glass;
 - A container or other product made predominantly or entirely of glass;
 - A hypodermic needle or other medical instrument designed to cut or pierce;
 - Raw human waste, including soiled baby diapers, regardless of whether the waste is in a container of any sort; and
 - Nails or tacks.

Washington State has previously used high civil penalties to successfully change littering behavior. Litter survey and phone survey data showed the “Litter and It Will Hurt” campaign, which ended in 2009 and highlighted steep penalties for littering, successfully raised awareness, altered beliefs about the likelihood of getting caught littering, and decreased littering behavior.³ The campaign is the most well-known and comprehensive in Washington state’s history and it resulted in a twenty-five percent decline in roadway litter in the first two years and took four million pounds of litter off the road.⁴ Updating the TMC to mirror the RCW regarding littering and illegal dumping would enable Tacoma to craft a public education campaign highlighting the new penalties to more effectively and efficiently incentivize positive public behavior changes.

DESIRED ORDINANCE DATE: April 23, 2024

COMMUNITY ENGAGEMENT/ (CUSTOMER RESEARCH)

Residents in Tacoma frequently express concerns about litter and illegal dumping to City officials. In fact, twenty percent of the top ten Tacoma FIRST 311 requests in the past decade have involved garbage, debris, and illegal dumping.⁵ In addition, litter-related Tacoma FIRST 311 requests on

³ [50 years of litter pickup and prevention - Washington State Department of Ecology](#)

⁴ [50 years of litter pickup and prevention - Washington State Department of Ecology](#)

⁵ [City of Tacoma - File #: 23-0762 \(legistar.com\)](#)

public property have been escalating for the past decade, underscoring the need to shift the enforcement system.

Deputy Mayor John Hines presented this code change proposal to the Government Performance and Finance Committee on November 11, 2023, and February 6, 2024. GPFC voted unanimously to move this proposal forward to the full Council.

2025 STRATEGIC PRIORITIES

Equity and Accessibility: While large-scale littering and illegal dumping takes place across Tacoma, the Tacoma FIRST 311 requests for 2023 show that illegal dumping tends to be more concentrated in low equity areas of the city.⁶ In addition, litter hot spots that required multiple Community Service Work Crew cleanups frequently occurred in lower equity locations such as South Hosmer Street, Tacoma Mall Boulevard South, Center Street, East Portland Avenue, South/East 56th Street, East McKinley Avenue, and South Tacoma Way. By better incentivizing positive public behaviors, this proposed ordinance would aim to help further protect the health, safety, and environment in low equity neighborhoods.

Civic Engagement: *Equity Index Score: Moderate Opportunity*
 Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Livability: *Equity Index Score: Moderate Opportunity*
 Increase positive public perception of safety and overall quality of life.
 Improve health outcomes and reduce disparities, in alignment with the community health needs assessment and CHIP, for all Tacoma residents

Littering raises public health, public safety, and environmental concerns for community members. Not only does litter often include items that can carry germs and diseases, create fire hazards, harm people, and attract pests or rodents, but the presence of litter can also contribute to negative perceptions of safety and well-being. Tacoma’s proximity to the Puget Sound also creates environmental concerns regarding litter because littered items can pollute local waters and harm animals and marine life.⁷ This proposed ordinance aims to decrease littering and illegal dumping behavior in Tacoma, creating healthier, cleaner, and safer neighborhoods for all.

ALTERNATIVES

Alternative	Positive Impacts	Negative Impacts
Maintain current TMC littering code.	Current laws remain in place.	Littering and illegal dumping are likely to continue on the current escalating trajectory, costing the City greater expense and staff time to manage.
Align with RCW on littering and illegal dumping.	Adjusting the penalties is likely to assist with deterrence and generating	Enforcement of littering penalties may be limited by current City resources.

⁶ [Tidy Up Tacoma Data Summary | Tableau Public](#)

⁷ [Prevent Stormwater Pollution - City of Tacoma](#)

	additional public behavior changes.	
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EVALUATIONS AND FOLLOW UP

If approved, the code updates would be published on relevant City websites and shared with relevant departments, such as the Tacoma Police Department.

SPONSOR RECOMMENDATION

Sponsors recommend advancing this ordinance.

FISCAL IMPACT

Aligning the TMC with the RCW on littering and illegal dumping would require minimal resources and staff time. Staff in Environmental Services are already conducting public education on the City’s waste disposal services, as well as anti-littering through Tidy-Up Tacoma, and would be able to incorporate information about the updated code into their current messaging. Tacoma could also use any new educational materials the Washington Department of Ecology creates to publicize the new RCW changes under ESHB 2207, enabling Tacoma to capitalize on the State’s educational efforts.

If you have a question related to the Council Consideration Request, please contact Christina Caan, Policy Analyst, at (253) 219-0679 or ccaan@cityoftacoma.org.

SUBMITTED FOR COUNCIL CONSIDERATION BY:  _____
Deputy Mayor John Hines

SUPPORTING COUNCIL MEMBERS SIGNATURES

1.  POS# 2

2.  POS# 5

Mayor’s initials: 

Date	Meeting	Subject	Department	Background
April 9, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Tacoma Municipal Therapeutic Courts	Judge Drew Henke, Tacoma Municipal Presiding Judge and Mental Health Court Judge, Judge Dee Sonntag - Community Court Judge	Tacoma Municipal Court Staff will provide an update on the development of Tacoma Municipal Therapeutic Courts and the recent launch of Mental Health Court and Community Court.
		November 2024 Special Election Ballot Item - TFD	Office of Management and Budget - Katie Johnston, TFD - Tory Green	This briefing will provide context and information regarding a proposed ballot question recommended to be placed on the November 2024 General Election ballot. The funds raised by the ballot measure, if approved, would fund needed capital facilities projects for the Fire Department as well as operational costs, including equipment and vehicle purchases. This initiative is also strategic for the organization's financial sustainability, as it provides ongoing funding for the limited existing funding for equipment, facilities, and operating costs in the General Fund while enhancing response capabilities of the Tacoma Fire Department. This presentation will discuss those enhancements and request Council approval to place a question on the November 2024 General Election ballot.
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
April 16, 2024	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Problem Oriented Place Based Policing Update <i>(moved from the March 26, 2024 agenda, to be provided during the crime plan update)</i>	TPD Chief Moore, Captain Agurrie, Lt. Kats and HR Matt Janzow	This presentation will cover TPD's hot spot policing fidelity rate success, Phase II Site #1 (8820, Hosmer overview and continued efforts partnerships which led to crime reduction and the importance of POPBP site #2
		Crime Plan Update	TPD	
		Investigations Update	TPD - Captain Karl	TPD will provide investigations updates on about the success of the Kia Boyz task force and the Organized Retail Theft from our Criminal Investigations Division and seizures and significant arrests from Special Investigations Unit
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
April 23, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Urban Design Review Public Hearing Prep	Planning and Development Services Stephen Antupit, Carl Metz & Brett Sant huff	The City Council is scheduled to hold a public hearing to consider the creation of the Urban Design Project Review (UDPR) program and associated TMC Code amendments on April 23, 2024. At the study session, PDS Urban Design Studio staff will present an overview of the proposal in preparation of the public hearing
		Transportation Benefit District	Public Works - Ramiro Chavez	Public Works Director Ramiro Chavez will present on amendments to Tacoma Municipal Code language to update the Transportation Benefit District 10.28.020 "Statement of Purpose" and 10.28.060 "Use of Funds." The amendment will give clarification on the purpose of the TBD as well as the usage of generated funds to maintain and preserve the City's transportation system
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
April 30, 2024	Joint City Council / Tacoma Public Library Board Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Tacoma Library Board 2023 Annual Report & 2024 Initiatives and Priorities	Tacoma Public Library Director - Kate Larsen, Tacoma Public Library Board	The Tacoma Public Library Board will provide their 2023 Annual Report and also provide their 2024 Initiatives and Priorities.
		*2024 State Legislative Session Review	City Manager's Office Government Relations Officer - Sonja Hallum	
		Urban Design Review Public Hearing Debrief	Planning and Development Services - Carl Metz & Stephen Antupit	The City Council is scheduled to conduct a public hearing to consider the creation of the Urban Design Project Review (UDPR) program and associated TMC Code amendments on April 23, 2024. At the April 30 study session, PDS Urban Design Studio staff will review public comment received at that hearing, and facilitate any Council discussion of response to comment received in preparation for the First Reading at the April 30, 2024 regular meeting of the Council
	City Council Meeting (hybrid City Council Chambers / dial-in 5:00 PM)			

Economic Development Committee (EDC)

Committee Members: (Chair) Daniels (Vice-Chair) Diaz, Bushnell, Scott Alternate-Rumbaugh		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
Executive Liaison: Jeff Robinson; Coordinator: Cathy Satava			
	Topic	Presenters	Description
April 9, 2024	NLC Healthcare Training Pilot	Katie Condit, Executive Director, Workforce Central	WorkForce Central will present a final outcomes report and lessons learned on the "earn and learn" upskill-reskill initiative that was piloted in partnership with City of Tacoma.
April 23, 2024	Cancelled		
April 30, 2024	Minority Business Development Agency (MBDA) Update	Frank Boykin, Director, WA MBDA Center	
	Business Improvement Area (BIA) Status Updates	Debbie Bingham, CED	This presentation will provide a progress update on the work done to date on the potential expansions of BIAs within the City of Tacoma.
May 14, 2024	City Events and Recognition Committee Interviews	Nicole Emery, City Clerk	6 Vacancies
May 28, 2024	Cancelled		

Infrastructure, Planning and Sustainability Committee (IPS)

Committee Members: Walker (Chair), Diaz (Vice Chair), Hines & Ushka; Alternate-Bushnell		2nd and 4th Wednesdays	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
Executive Liaison: Mike Slevin; Coordinator: Cathy Satava		4:30pm Hybrid: In-Person & Virtual Meeting	
	Topic	Presenters	Description
April 10, 2024	Landmarks Preservation Commission Interviews	Nicole Emery, City Clerk	
	Title 11 Code Updates	Keith Echterling, Deputy City Attorney, Eric Huseby, Assistant Division Manager Right-of-Way Enforcement	A presentation on upcoming proposed Title 11 code (Parking Enforcement) updates and an opportunity for feedback on the proposed changes.
April 24, 2024	Call 2 Haul: Bulky Item Removal Service	Lewis Griffith, P.E., Division Manager, Solid Waste Management, Environmental Services	Staff will present a proposed pilot program to improve access for multi-family customer use of Call 2 Haul bulky item removal service.
May 8, 2024	EV Charging Stations Sustainability Update		
May 22, 2024	Planning Commission Interviews	Nicole Emery, City Clerk	3 Vacancies
	Deconstruction and Salvage Update	Beth Jarrod,	Sponsor: CM Walker

Government Performance and Finance Committee

Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Walker Alternate - Daniels		1st and 3rd Tuesdays 10am Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
Executive Liaison: Andy Cherullo; Coordinator: D'Angelo Baker			
	Topic	Presenter	Description
April 16, 2024	Cancelled		
April 23, 2024 - SPECIAL	Monthly Budget Update	Reid Bennion, Lead Management and Budget Analyst, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
	"For" and "Against" Committees for Fire Operating and Facilities Levy	Nicole Emery, City Clerk	The Committee will review letters of interest and make recommendations for the "For" and "Against" committees for the proposed Fire Operating and Facilities Levy.
	TMC Changes in Preparation of WestRock Contract Expiration	Tacoma Water	Staff from Tacoma Water will provide a briefing on potential code changes related to the expriation of the West Rock contract.
May 7, 2024	Short -Term Rentals Informational Briefing	Staff from Tax & License, PDS and the Office of Strategy	Staff from Tax & License, PDS and the Office of Strategy will provide an informational briefing on Short-Term Rentals, a survey of what other cities do to license and regulate Short-Term Rentals, strategies to help cities identify Short-Term Rental properties and other topics related to Short-Term Rentals.
	TPU's 2023 Annual Residential Customer Satisfaction Study	Holly Lucht and Dan Drennan	Presentation of the the results from TPU's 2023 Annual Residential Customer Satisfaction Study regarding customer assessments of utility performance.
May 21, 2024	Public Utility Board Interviews	Nicole Emery, City Clerk	The committee will perform interviews of candidates for a position (1 vacancy) on the Tacoma Public Utilities Board (TPU Board).
	Monthly Budget Update	Reid Bennion, Lead Management and Budget Analyst, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
	Audit Advisory Board Quarterly Meeting		

Community Vitality and Safety

Committee Members: Ushka (Chair), (Vice-Chair), Rumbaugh, Scott, Alternate-Hines Executive Liaison: Allyson Griffith; Coordinator: D'Angelo Baker				2nd and 4th Thursdays 4:30 p.m. Room 248	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
	Topic	Presenter	Description		
April 11, 2024	Commission on Immigrant and Refugee Affairs Interviews	Nicole Emery, City Clerk	Interviews to fill 7 vacancies on the commission.		
	Neighborhood Council Standards, Guidelines, and TMC 1.45 Review (Neighborhood Council Guidelines)	Keegan Buckley, NCS			
April 25, 2024	Mental Health and Substance Use Disorder Sales Tax Assessment	Vicky McLaurin, Division Manager, Neighborhood & Community Services; Dawn Coach of Berk Consulting	This presentation serves as a follow-up to the August 10, 2023, session, focusing on presenting the final report. In 2012, the City implemented the 1/10th of 1% Mental Health and Substance Use Disorder Sales Tax, prompting an assessment to evaluate past fund utilization and provide recommendations for future investments.		
	Issue Statement for the 2025-2026 Competitive Funding Process	Mathew Jorgensen, Erin Watlington, Hayley Saucedo	Informational briefing that will focus on funding priorities.		
May 9, 2024	Human Services Commission Interviews	Nicole Emery, City Clerk	Interviews to fill 8 vacancies on the commission.		
	Code Compliance Code Review (TMC 8.30)	DeJa Irving, Code Compliance, Supervisor Neighborhood & Community Services			
May 23, 2024	Anti-Displacement Strategy Update	Ted Richardson, Strategic Initiatives Coordinator, Office of Strategy	Updates pertaining to the implementation of the City's Anti-Displacement Strategy.		
	Tentative: Youth and Young Adult Violence Reduction Update	NCS			