



## Hilltop Tacoma Link Extension

Sound Transit

Tacoma City Council/Study Session

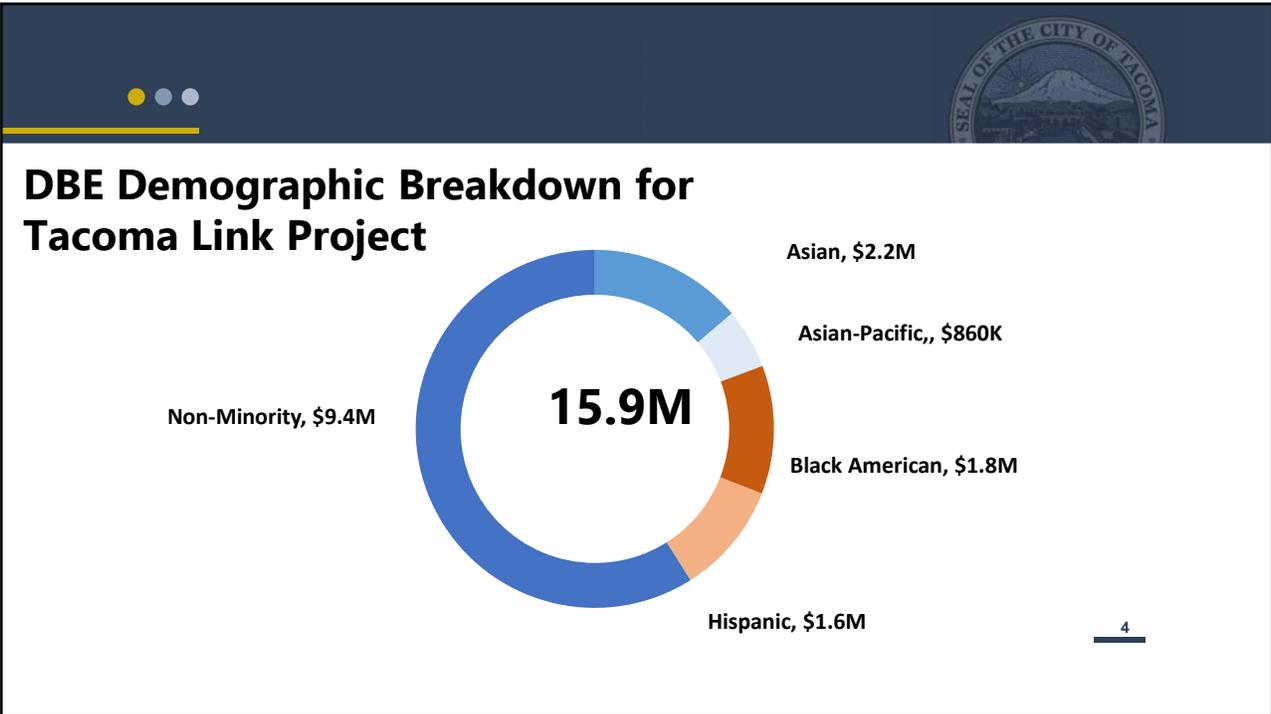
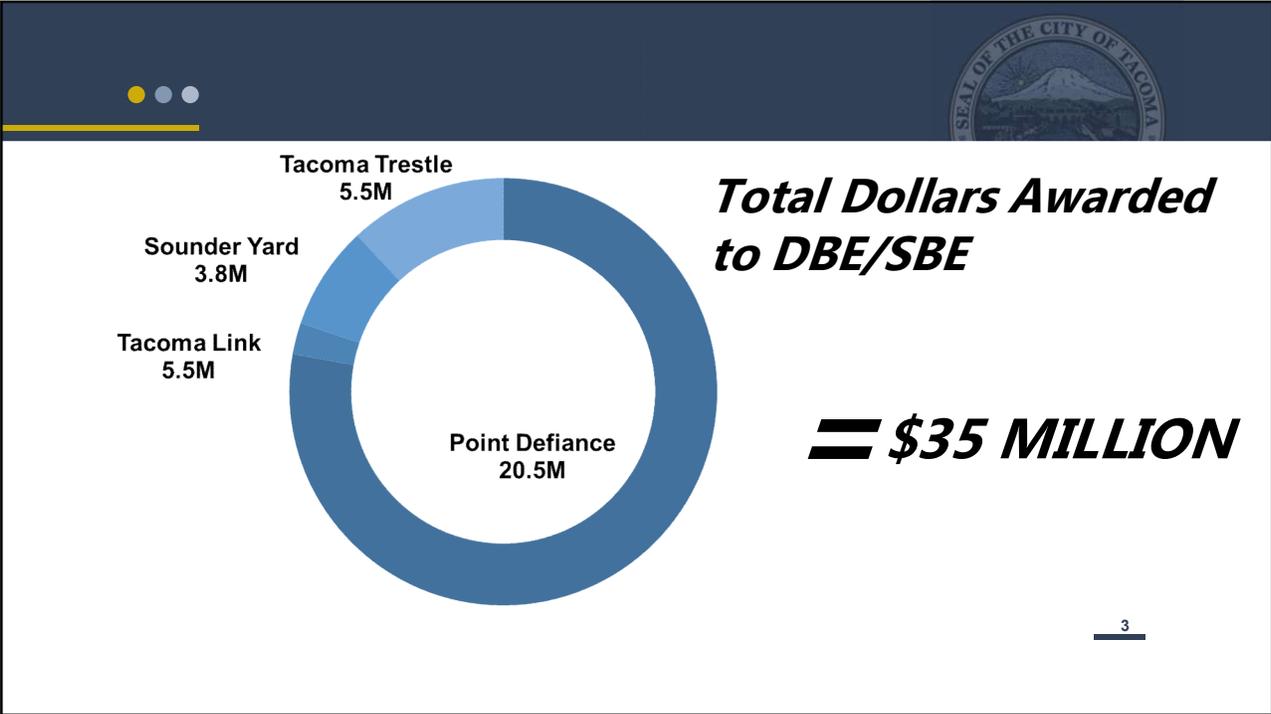
JULY 23, 2019

ITEM #



## ***Construction Dollars in Pierce County***

More than \$374 Million invested in Pierce County





# 25% of ST's labor is from Pierce

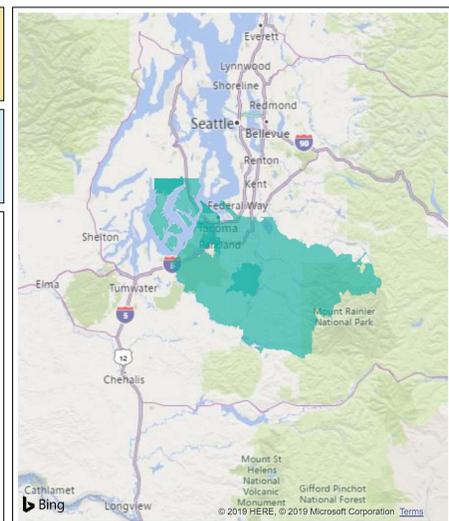
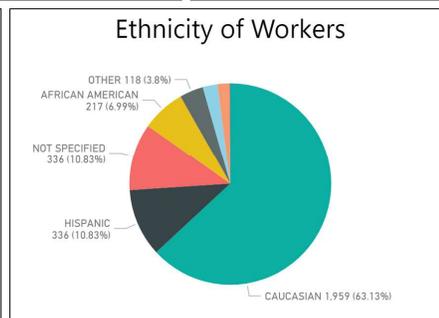
- Family wage jobs
- Private sector jobs

**More than 1,500,000 Labor Hours worked to date**

## Workers on Active Sound Transit Projects From Pierce County Zip Codes

7/10/2019 8:00:01 AM

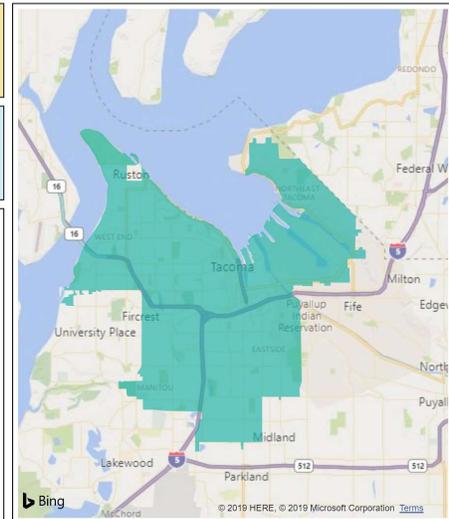
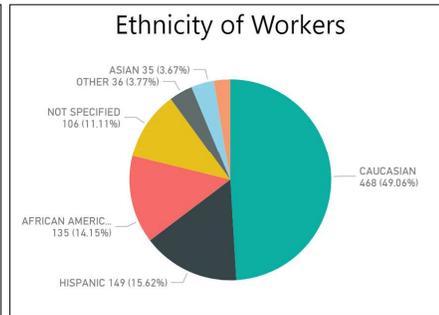
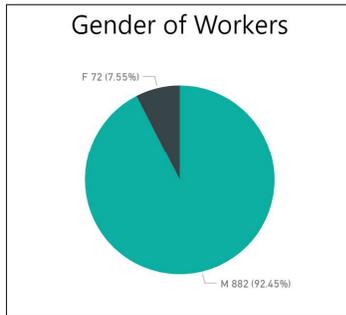
Number of Workers <b>3,103</b>	Total Hours Worked <b>1,519,129</b>	Gross Pay <b>\$64,149,988</b>
Number of Apprentices <b>598</b>	Apprentice Hours Worked <b>328,290</b>	Apprentice Gross Pay <b>\$10,609,988</b>



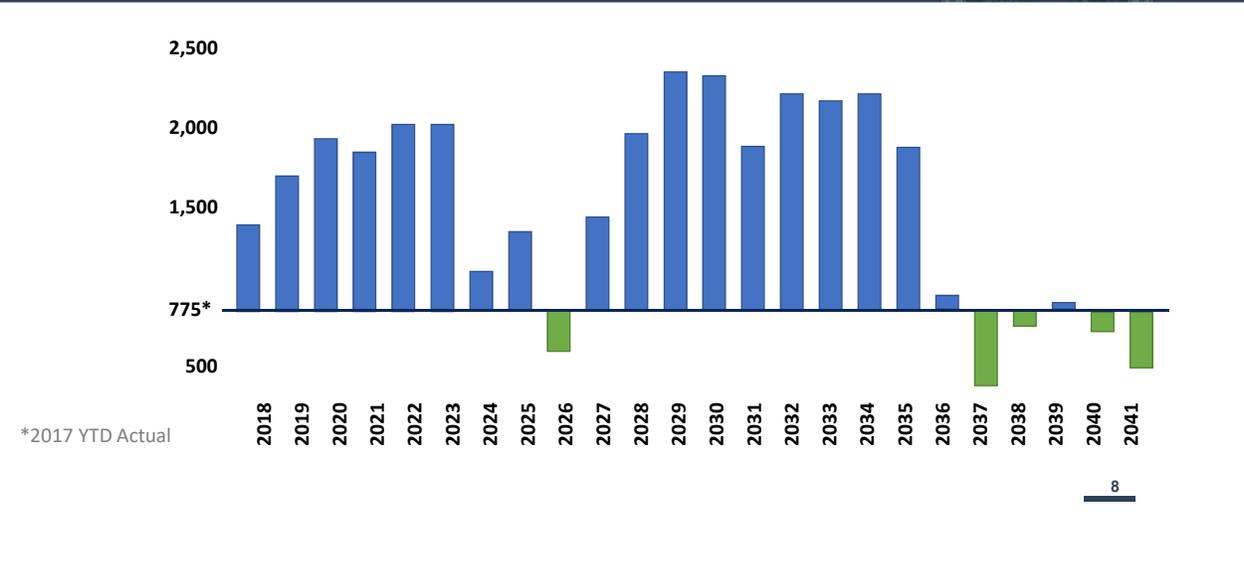
## Workers on Active Sound Transit Projects From Tacoma

7/10/2019 8:00:01 AM

Number of Workers <b>954</b>	Total Hours Worked <b>482,370</b>	Gross Pay <b>\$20,148,235</b>
Number of Apprentices <b>214</b>	Apprentice Hours Worked <b>113,064</b>	Apprentice Gross Pay <b>\$3,625,873</b>

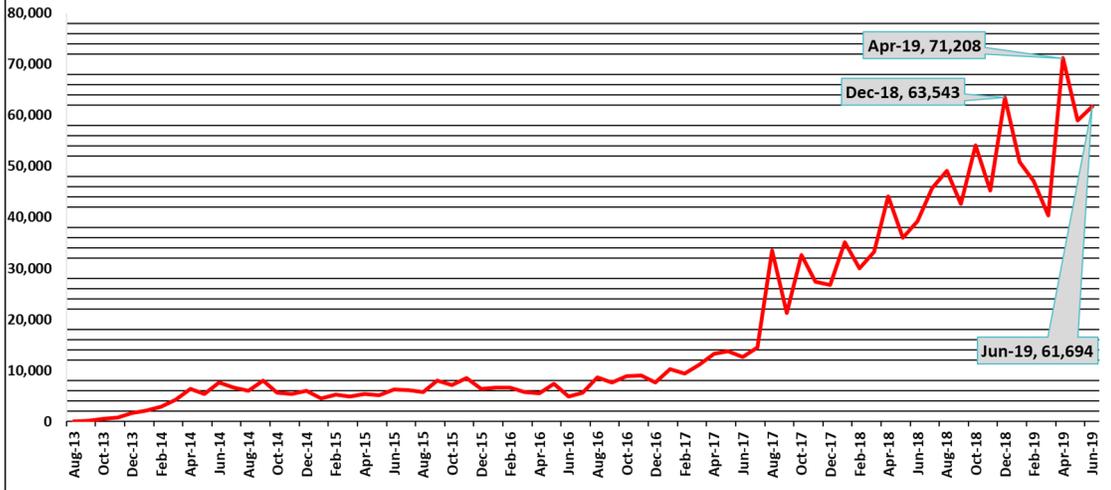


## ST Construction Workforce Demands

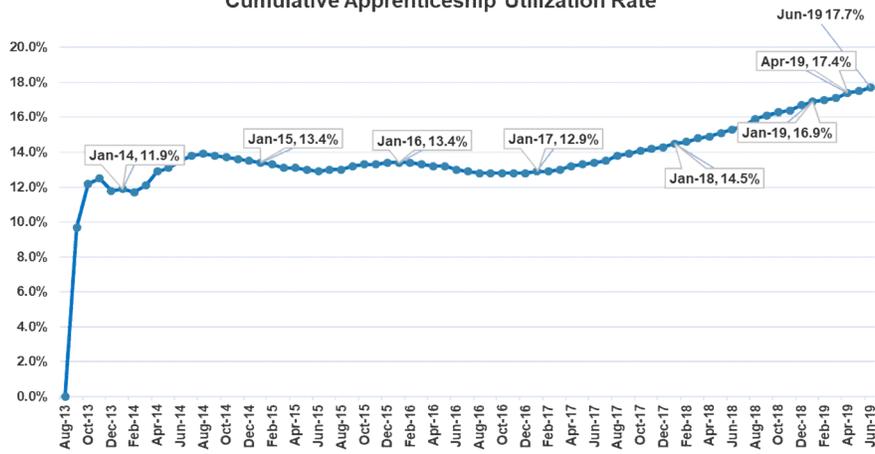




**Apprenticeship Hours Worked by Month**



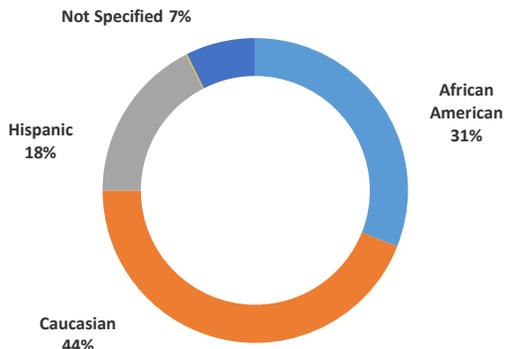
**Cumulative Apprenticeship Utilization Rate**



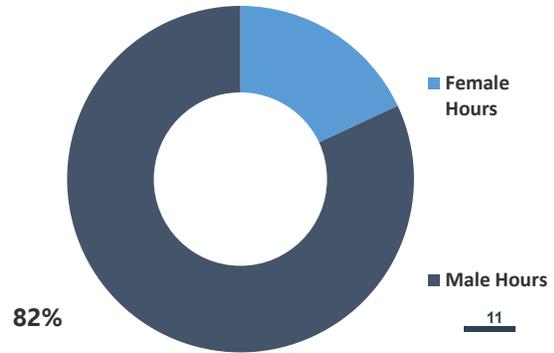
# Apprentice Demographics: Tacoma Link Extension



By Ethnicity



By Gender

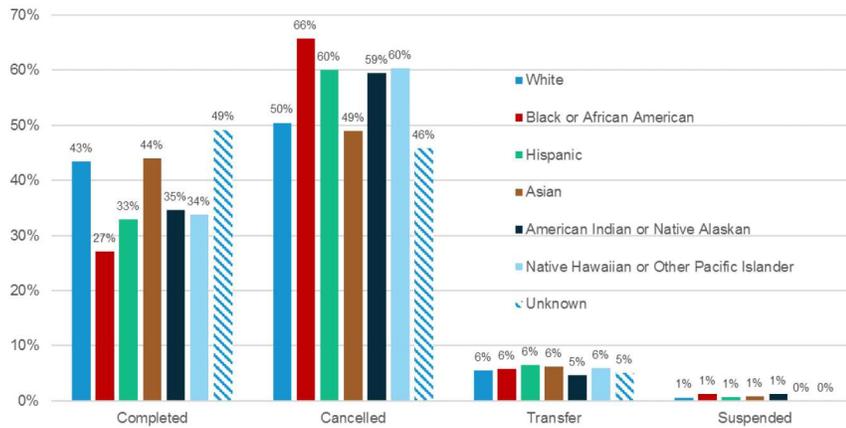


# Apprenticeship Broken Out by Race



EXHIBIT 17. CONSTRUCTION APPRENTICESHIP STATUS BY RACE

King, Pierce, and Snohomish Counties, 2011-2015 average



Sources: Washington State Department of Labor and Industries, 2016; Community Attributes Inc., 2016.

# Sound Transit Apprentices



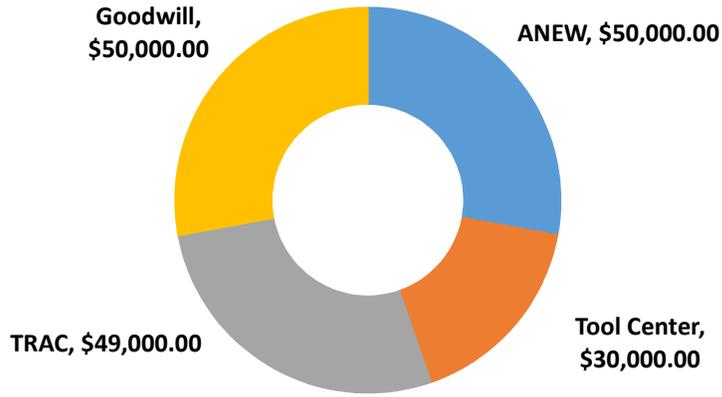
## Applying the Completion Rates to Sound Transit's 2018 Apprentices\*

Race	2018 Apprentices	Completion Rate	Apprentices Completed	Apprentices Cancelled
African American	127	27%	34	93
Asian	40	44%	18	22
Caucasian	662	43%	285	377
Hispanic	176	33%	58	118
Native American	25	34%	9	17
Other	222	32%	71	151

# Annual Workforce Development Budget



# Community Partnerships



# Questions?

