



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer
Diane Sheesley, P.E., Project Manager, Public Works Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Doreen Klaaskate, Finance/Purchasing
SUBJECT: Streets Initiative Package #11
Request for Bids Specification No. PW18-0049F – May 15, 2018
DATE: April 26, 2018

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Global Contractors LLC, Eatonville, WA, in the amount of \$1,953,563.00, plus a 20 percent contingency, for a cumulative total of \$2,344,275.60, sales tax not applicable, budgeted from the Public Works Streets Initiative Fund 1085, for concrete panel replacement and associated curb ramps, striping, and other improvements.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The project will improve the roadway infrastructure by providing a safer driving surface for vehicles and bicycles and replace curb ramps to meet ADA standards.

BACKGROUND:

The citizens of Tacoma approved the Street Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. The 2015 Voted Street Initiative Fund 1085 was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund provides for arterial street improvements, non-motorized improvements, and residential street repairs.

ISSUE: The project will remove and replace damaged concrete panels on numerous streets throughout the City. The project will also replace the necessary curb ramps in association with the panels and make subgrade repairs as determined necessary in the field.

ALTERNATIVES: The alternative is to not award the contract. Not completing these improvements would not meet the intent of the voter-approved initiative.

COMPETITIVE SOLICITATION:

Request for Bids Specification No. PW18-0049F was opened February 10, 2018. Eight companies were invited to bid in addition to normal advertising of the contract. Two submittals were received.



Global Contractors LLC submitted a bid that resulted in the lowest evaluated submittal after consideration of Small Business Enterprise (SBE) participation goals. The table below reflects the amount of the base award.

<u>Respondent</u>	<u>Location</u> <i>(city and state)</i>	<u>Submittal</u> <u>Amount</u>	<u>Evaluated</u> <u>Submittal</u>
Global Contractors LLC	Eatonville, WA	\$1,953,563.00	\$1,953,563.00
Sound Pacific Construction LLC	Gig Harbor, WA	\$3,027,387.00	\$3,027,387.00

Pre-bid Estimate: \$2,378,112.00

The recommended award is 17.8 percent below the pre-bid estimate.

Based on the estimated working days staff believes this project will result in 7574 labor hours.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: The project will improve the City’s infrastructure and safety of residents by replacing damaged concrete panels for motorized travel. ADA curb ramps will be installed as part of the contract addressing social equity factors including ergonomic and human health impacts.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the SBE regulation requirements per memorandum dated April 23, 2018. The SBE goal for this project is 9 percent. The SBE participation level of the recommended contractor is 100 percent. Global Contractors LLC submitted the lowest evaluated bid per the SBE Regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 1137 hours.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1085 PW Streets Initiative Fund	PWK-00434-11	5330100	\$2,344,275.60
TOTAL			\$2,344,275.60

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Revenues	663020	Various	\$ 2,344,275.60
TOTAL			\$2,344,275.60



City of Tacoma

Contract and Award Letter
Purchase Resolution – Exhibit “A”

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$2,344,275.60

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

Expenditures and revenues are planned and budgeted.