



TO: Board of Contracts and Awards
FROM: Michael P. Slevin III, P.E., Director, Environmental Services
John Burk, P.E., Division Manager, Science & Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Amy Anderson, P.E., Project Manager, and Samol Hefley, Finance/Purchasing
SUBJECT: Wastewater and Stormwater 2020 On-call Sewer Repairs
Request for Bids Specification No. ES19-0452F – February 4, 2020
DATE: January 13, 2020

M.P.S.

RECOMMENDATION SUMMARY:

The Environmental Services Department recommends a contract be awarded to R.L. Alia Company, Renton, WA, in the amount of \$915,330.00, for an initial three-year term with the option to renew for one additional year, for a projected contract total of \$915,330.00, plus applicable taxes, budgeted from the ES Wastewater Fund 4300 and ES Surface Water Fund 4301, for repairs to wastewater and stormwater mains on an as-needed basis in various locations throughout the city.

STRATEGIC POLICY PRIORITY:

- Assure outstanding stewardship of the natural and built environment.
- Strengthen and support a safe city with healthy residents.

A reduced risk of wastewater overflows and stormwater flooding represents an improvement to human health, the environment, and meeting the objectives outlined in the Tacoma 2025 Liability Focus Area.

BACKGROUND:

ISSUE: Throughout the city, underground wastewater and stormwater pipes can be more than 100 years old and at risk of localized failure. Environmental Services crews work hard to manage and repair these localized failures, but there are times during the year when concurrent failures at multiple locations prevent crews from performing the repairs in a timely manner. During these times of increased repair demand, the work provided by this contract will supplement the efforts of crews to repair localized failures of wastewater and stormwater pipes.

ALTERNATIVES: The alternative to this contract would be to continue to manage the periods of multiple concurrent failures utilizing existing City repair crews. The results would be a decrease in the level of service for customers as well as increased amounts of storm water and untreated wastewater being released from the failed pipes into the adjacent soil.

COMPETITIVE SOLICITATION:

Request for Bids Specification No. ES19-0452F was opened December 24, 2019. No companies were specifically invited to bid; however normal advertising of the project was conducted. The project was advertised in the Tacoma Daily Index, Seattle Daily Journal of Commerce, multiple online plan centers, and the City's Purchasing website. Two submittals were received.



R.L. Alia Company submitted the lowest bid. The Office for Small Business Enterprise (SBE) did not set a SBE participation goal for this project; therefore, there is no evaluated submittal. The table below reflects the amount of the base award.

<u>Respondent</u>	<u>Location</u>	<u>Submittal Amount</u>
R.L. Alia Company	Renton, WA	\$915,330.00
Northwest Cascade Inc.	Puyallup, WA	\$1,307,162.50

Pre-bid Estimate: \$800,000.00.

The recommended award is 13.4 percent above the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: The work from this project will reduce the risk of failure, thereby reducing the potential for discharge of untreated wastewater into the Puget Sound or onto neighboring properties and decreased flooding resulting in positive environmental impacts.

SBE/LEAP COMPLIANCE: The Office for Small Business Enterprise did not set a goal for this project. The Local Employment and Apprenticeship Training Program (LEAP) goal is 15 percent of labor hours worked.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4300 ES Wastewater Fund	ENV-04018-05-04	5330100	\$778,500.00
4301 ES Surface Water Fund	ENV-03027-08-04	5330100	\$136,830.00
TOTAL			Up to \$915,330.00

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4300 ES Wastewater Fund	523900	Rate Revenues	\$778,500.00
4301 ES Surface Water Fund	521900	Rate Revenues	\$136,830.00
TOTAL			\$915,330.00

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$915,330.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

FINANCE PURCHASING
JAN 21 2020 PM 2:20:22