



TO: T.C. Broadnax, City Manager
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer /CDK
Justin E. Davis, Facilities Division Manager, Public Works
Josh Clarke, Facilities Project Manager
COPY: City Council and City Clerk
SUBJECT: Resolution – Amendment to the Interlocal Cooperation Agreement with Metro Parks Tacoma for People’s Community Center Pool Improvements – June 28, 2016
DATE: June 6, 2016

SUMMARY:

A resolution authorizing the execution of an amendment to the Interlocal Cooperation Agreement with Metro Parks Tacoma, to increase the amount by \$580,000, for a cumulative total of \$2,320,000, to fund additional improvements to the People’s Community Center.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Cultivate a vibrant cultural sector that fosters a creative, cohesive community.
- Assure outstanding stewardship of the natural and built environment.

The proposed additional improvements will allow the family-oriented pool to serve the needs of the Hilltop neighborhood and surrounding community.

BACKGROUND:

The People’s Community Center is a City-owned facility operated by Metro Parks Tacoma (Metro Parks). On March 31, 2015, the Council adopted Resolution No. 39150 authorizing the City to enter into an Interlocal Cooperation Agreement with Metro Parks for the purpose of jointly financing a public pool at the People’s Community Center. This amendment will increase the Interlocal Cooperation Agreement to provide for additional improvements to the People’s Community Center, to be funded by Metro Parks. The additional improvements include enhancements to the shower/locker rooms, exterior painting, and replacement of the gym roof.

ISSUE:

Acceptance of this amendment will provide additional funding from Metro Parks for improvements to the People’s Community Center.

ALTERNATIVES:

The alternative is to not accept Metro Parks funding. If the Metro Parks funding is not accepted, the additional improvements would need to be completed by Metro Parks at a later date.

RECOMMENDATION:

The Public Works Department recommends Council authorize an amendment to the Interlocal Cooperation Agreement with Metro Parks Tacoma, to increase the amount by \$580,000, for a cumulative total of \$2,320,000, to fund additional improvements to the People’s Community Center.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Fund 3218 - 2009 LTGO Bond Capital Projects	CIP-00032	5330100	\$580,000
TOTAL			\$580,000

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Metro Parks Tacoma, Interlocal	CIP-00032	4337106	\$580,000
TOTAL			\$580,000

POTENTIAL POSITION IMPACT: N/A

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$580,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? NO

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

The additional \$580,000 of Metro Parks funding will be appropriated in the next budget amendment.