



## Proposed Enhanced Services

- Fire Station #13 Full-Time Squad (4 FTE) - \$1.15 M
- Additional Police Officers (2 FTE) – \$500 K

**Total Enhanced Services: \$1.65 M**

2017-2018  
CITY OF  
TACOMA

BIENNIAL  
BUDGET

## Proposed Revenue Enhancements

- TPS Contribution for School Resource Officer - \$260 K
- Liquor Excise Tax Contribution to Reserve- \$37 K

2017-2018  
CITY OF  
TACOMA

BIENNIAL  
BUDGET

## Proposed Expense Reductions

- TFD New Alerting System - \$400 K  
(One-Time)
- TFD Management Analyst for Analytics - \$241 K
- TFD Fire Cadet Program - \$41 K
- Council Contingency Reduction - \$250 K

## Proposed Expense Reductions

- Leave Severance Reduction (Non-Dept) - \$250 K
- Urban Design Studio - \$150 K
- Historic Preservation Engagement - \$21 K

## Amendments Summary

Amendments Summary	Amount
<b>Enhanced Services</b>	
Fire Station #4 Full-Time Squad (4 FTE)	\$1.15 M
Additional Police Officers (2 FTE)	\$ 500 K
<b>Total</b>	<b>\$1.65 M</b>
<b>Revenues/Expenditure Reductions</b>	
Enhanced Revenues	\$300 K
Reductions	\$1.35 M
<b>Total</b>	<b>\$1.65 M</b>

