



SIX YEAR COMPREHENSIVE TRANSPORTATION IMPROVEMENT PROGRAM AMENDED 2016-2017 & 2018-2023



Ordinance No. xxxxx
Adopted: June xx, 2017

Acknowledgements:

Kurtis D. Kingsolver, P.E, Public Works Director/City Engineer
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PREFACE

Section 35.77.010 of the Revised Code of Washington (RCW) provides that each city shall annually update its Six-Year Comprehensive Transportation Program and file a copy of the adopted Program with the Secretary of the Washington State Department of Transportation (WSDOT) by July 1 of each year. The Program is **NECESSARY TO ALLOW CITIES AND COUNTIES TO OBTAIN STATE AND FEDERAL FUNDING**. For a project to obtain funding from the state, it must appear in the agency's current program. Since the state also disperses federal highway funds, this requirement applies to federally-funded projects as well.

The City will adopt this program concurrently with the Capital Facilities Program as part of a City Budget review process. The City will present to the State the annually adopted Six-Year Comprehensive Transportation Program each year.

In 1995 RCW 35.77.010 was amended by Senate House Bill 1928. This amendment revised the name from the Six-Year Comprehensive Street Program to the Six-Year Comprehensive Transportation Program. It also requires each city to specifically set forth those projects and programs of regional significance for inclusion in the transportation improvement program within that region.

The program is based upon anticipated revenues versus desirable projects. There are always more projects than available revenues. Therefore, the primary objective of the program is to integrate the two to produce a comprehensive, realistic program for the orderly development and maintenance of our arterial street system.

Several important points must be considered during the review of the proposed Program. The early years of the Program are more defined. Projects in the later years are more flexible and may be accelerated, delayed or canceled as funding and circumstances change.

It is also important to note that the adoption of the program does not irreversibly commit the City of Tacoma to construct the projects. A project may be canceled at any time during the course of study or design. The usual reasons for canceling a project are that it is environmentally unacceptable or contrary to the best interests of the community as a whole. The program may at any time be revised by a majority of the City Council, but only after a public hearing.

The City of Tacoma strives to create a transportation system that achieves the following goals:

- promote active transportation and vehicle safety;
- work toward complete streets – enabling safe and convenient access and travel for all users (pedestrians, bicyclists, transit riders, and people of all ages and abilities, as well as freight and motor vehicle drivers) and to foster a sense of place in the public realm;
- serve and support economic development; and
- be representative of all neighborhoods;

STRATEGY

To achieve the goals and outcomes of the program, the City applies the following strategies:

- Leverage available funding through grant requests and coordination with other agencies;
- Leverage funded projects to support unfunded projects;
- Leverage projects that have a positive impact on economic development;
- Create partnerships;
- Implement best management practices;
- Address equity throughout the City;
- Apply project management principles so that the process is well-defined and progress is adequately tracked;
- Collaborate with regional funding partners to align priorities with funding opportunities; and
- Assign priority to projects based on the Project Selection Criteria.

PROJECT SELECTION CRITERIA

The evaluation system is designed to provide guidance in evaluating projects and determining their feasibility and applicability in the 6 Year Comprehensive Transportation Program. This plan assigns priority to projects that:

- Prioritize the movement of people and goods via modes that have the least environmental impact and greatest contribution to livability in order to build a balanced transportation network that provides mobility option, accessibility, equity, and economic vitality for all;
- Protect natural, as well as neighborhood, assets to create and connect places where people can live, work, and play in a safe and healthy environment;
- Design an environmentally and fiscally sustainable transportation system that serves its users through strategic planning efforts, funding, and projects;

The 6 Year Comprehensive Transportation Program goal and strategies are consistent with the direction of the City's Comprehensive Plan.

CONSISTENCY WITH THE COMPREHENSIVE PLAN

The State's Growth Management Act (GMA) required local governments to develop and adopt Comprehensive Plans covering land use, housing, capital-facilities, utilities, and transportation by July 1, 1993. Tacoma adopted its first Comprehensive Plan in 1992. The plan is regularly updated.

Specific requirements in the GMA regarding the transportation element include: making land-use assumptions, establishing level-of-service standards, estimate traffic impacts, inventorying existing facilities and services needs, analyzing financial capability, intergovernmental coordination efforts, demand management strategies, and a pedestrian and bicycle component.

The Comprehensive Plan is the official statement adopted by the City Council setting forth goals and policies to protect the health, welfare, safety, and quality of life of Tacoma's residents. The Comprehensive Plan anticipates change for the coming 20 years and establishes direction for the future physical growth, development and improvement of the city. The plan also fulfills the City's responsibilities to manage growth as mandated by State law.

The requirements of the GMA imply that the projects in the Six-Year Comprehensive Transportation Program be consistent with and implement the goals, policies and plan recommendations of the Comprehensive Plan.

GRANT APPLICATIONS AND LEVERAGING LOCAL DOLLARS

The need to leverage local dollars through grant applications is very important to all program managers and consistent with the direction set forth in Tacoma's Strategic Plan. All sections have more needs than available local dollars. Therefore, this Program and its configuration by sections, allows program managers to aggressively submit state and federal grant applications and pursue private partnerships thereby leveraging Tacoma's local dollars.

2017 Amended 2018-2023 TIP Table of Contents

Project Title	Program	Project Cost	Page #
17-18 Citywide Striping	Safety	\$730,000	35
17-18 Neighborhood Programs	Safety	\$250,000	35
17-18 Traffic Enhancements	Safety	\$250,000	35
2011-2014 Business District Allocation	Major Projects	\$618,000	30
2014 Sidewalk Reconstruction Project	Active Transportation	\$1,217,940	5
2015-2016 Redevelopment Area Catalytic Project	Major Projects	\$135,000	30
2017-2018 Infrastructure Fund	Major Projects	\$250,000	30
34th St. Bridge - Pacific Ave. to B St.	Bridges	\$10,000,000	23
56th Street S. and Cirque Drive Corridor Improvements	Arterial Streets	\$11,735,840	15
Arterial Traffic Calming	Safety	\$600,000	36
Bicycle & Pedestrian Education, Encouragement, and Safety Program	Active Transportation	\$180,000	5
Capital Sidewalk Program	Active Transportation	\$500,000	5
Citywide Street Rehabilitation	Street Rehabilitation	\$12,222,000	39
Dock Street LID	Local Improvement Districts	\$26,861,695	26
E 29th Street Roundabout & Extension	Major Projects	\$1,500,000	31
East 31st Street Rehabilitation Project	Major Projects	\$500,000	31
East 32nd Street Rehabilitation Project	Major Projects	\$500,000	31
East 64th Street : McKinley to Portland Ave (Phase 2)	Arterial Streets	\$7,850,000	15
East 64th Street : Pacific to McKinley (Phase 1)	Arterial Streets	\$8,635,000	16

2017 Amended 2018-2023 TIP Table of Contents

Project Title	Program	Project Cost	Page #
East 64th Street : Portland Ave to City limits (Phase 3)	Arterial Streets	\$7,850,000	16
East Portland Avenue Safety Improvements	Traffic Signal/Lighting/ITS	\$1,440,540	41
F16-D Puyallup River Bridge Replacement	Bridges	\$11,000,000	23
Fawcett Avenue: South 19th to South 21st	Active Transportation	\$1,263,290	6
First Creek Middle School Safe Routes to School	Safety	\$397,885	36
Future Alley and Street Paving LIDs	Local Improvement Districts	\$6,205,250	26
Hilltop and South Downtown Pedestrian Improvements	Arterial Streets	\$1,115,900	16
Hilltop Transit Oriented Development	Active Transportation	\$325,000	6
Historic Water Ditch Trail- Phase III & IV	Active Transportation	\$9,761,556	7
LID 8660- Alley Paving	Local Improvement Districts	\$298,157	27
LID 8662R - Bennett Street	Local Improvement Districts	\$496,636	27
LID 8663 Alley Paving	Local Improvement Districts	\$281,500	28
LID-8664 Street Paving	Local Improvement Districts	\$2,200,000	28
LID-8665 Street Paving	Local Improvement Districts	\$6,900,000	28
Lincoln Business District Streetscape	Arterial Streets	\$7,081,571	17
Links to Opportunity	Active Transportation	\$500,000	7
Lister Elementary School Safe Routes to School	Safety	\$553,115	36
Marshall Signal - Port of Tacoma Road	Traffic Signal/Lighting/ITS	\$143,620	41
Mildred Street Improvements from South 12th to North 9th	Arterial Streets	\$3,500,000	17

2017 Amended 2018-2023 TIP Table of Contents

Project Title	Program	Project Cost	Page #
Municipal Dock Deck Demolition	Major Projects	\$950,000	32
Neighborhood Projects 2013-2014	Major Projects	\$400,000	32
North 21st Street: Adams to Pearl	Arterial Streets	\$17,625,500	18
North 37th Street Connector Trail	Active Transportation	\$158,000	8
Northshore Parkway	Arterial Streets	\$4,400,000	18
Pearl Street Lighting & Pedestrian Improvements	Active Transportation	\$850,000	8
Pipeline Trail/Cross County Commuter Connector--Phase II	Active Transportation	\$2,787,867	9
Pipeline Trail/Cross County Commuter Connector--Phase III	Active Transportation	\$430,000	9
Portland Ave: E. 11th St. to South 28th St.	Arterial Streets	\$7,837,000	18
Prairie Line Trail Phase I	Active Transportation	\$4,672,702	10
Prairie Line Trail Phase II	Active Transportation	\$1,095,601	10
Puyallup Avenue Improvements	Active Transportation	\$22,000,000	11
Puyallup Bridge F16A & F16B Replacement	Bridges	\$42,036,043	24
Puyallup River Bridge Bearing Upgrades	Bridges	\$630,000	24
Puyallup River Bridge Corridor Study	Bridges	\$150,000	24
Safe Routes to School Improvements	Safety	\$500,000	37
School Speed Zone Beacons	Safety	\$1,370,000	37
Schuster Parkway Promenade	Active Transportation	\$15,695,436	11
Sidewalk Abatement Program	Active Transportation	\$1,010,714	12

2017 Amended 2018-2023 TIP Table of Contents

Project Title	Program	Project Cost	Page #
Site 12 Esplanade	Active Transportation	\$1,251,602	12
Site 12 Seawall	Major Projects	\$1,400,000	32
Sound Transit Link Expansion	Major Projects	\$5,153,097	33
South 21st Street: Jefferson to Tacoma Avenue	Arterial Streets	\$4,263,220	19
South 74th Street: Tacoma Mall Blvd to West City Limits	Arterial Streets	\$4,400,000	19
South Stevens/Tyler/66th Bike and Pedestrian Connector	Active Transportation	\$1,778,290	13
South Tacoma Business District Streetscape	Arterial Streets	\$2,200,000	19
South Tacoma Way Corridor Safety Improvements	Traffic Signal/Lighting/ITS	\$972,552	42
South Tacoma Way: 47th to 56th Street	Arterial Streets	\$6,000,000	20
SR 7 (Pac Ave) Signal Corridor Improvements	Safety	\$995,166	37
St. Helen's Streetscape	Arterial Streets	\$6,750,000	20
Streets Initiative Gravel Streets	Street Rehabilitation	\$1,000,000	39
Tacoma Mall/I-5 Direct Access	Major Projects	\$22,290,000	33
Taylor Way Rehabilitation	Arterial Streets	\$21,385,500	21
Thea Foss - Site 10 Esplanade	Active Transportation	\$3,186,125	13
Tideflats Area Short-Term ITS Improvements	Traffic Signal/Lighting/ITS	\$3,100,000	42
Traffic Model Update/Mode Choice/Pvmt Mgmt Integration Project	Traffic Signal/Lighting/ITS	\$495,000	43
Traffic Signal Infrastructure Improvements	Traffic Signal/Lighting/ITS	\$2,150,000	43
Union Avenue: South 19th to Center Street	Arterial Streets	\$1,130,000	21

Active Transportation

Project Title: 2014 Sidewalk Reconstruction Project
Location: Citywide

WBS: PWK-G0011 **Program Manager:** Sandra Guffey

Description: This is a federally funded grant project to assist property owners that participate in the reconstruction of unfit or unsafe sidewalks citywide.

Status: Design is completed and project is currently in the construction phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	463,000			463,000
Grant-Federal CMAQ	618,790			618,790
Other-Property Owner Contribution	136,150			136,150
Grand Total	1,217,940			1,217,940

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	1,157,940	60,000			1,217,940
New					-
Unconfirmed					-
Grand Total	1,157,940	60,000			1,217,940

Project Title: Bicycle & Pedestrian Education, Encouragement, and Safety Program
Location: Citywide

WBS: PWK-00709-01 **Program Manager:** Jennifer Kammerzell

Description: This project will improve bicycle and pedestrian safety through education, encouragement, and engineering, which includes bicycle events, purchasing/installing bike racks, striping, signage, and other active transportation improvements.

Status: A portion of the REET funding appropriated has been spent on 2015-2016 improvements. Remaining funds will be allocated toward bike racks, signage, and striping in 2017-2018.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET				-
Fund_Reserve-1085 - Streets Initiative		60,000	120,000	180,000
Grand Total		60,000	120,000	180,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		30,000	30,000		60,000
Unconfirmed				120,000	120,000
Grand Total		30,000	30,000	120,000	180,000

Project Title: Capital Sidewalk Program
Location: Citywide

WBS: PWK-00714 **Program Manager:** Sandra Guffey

Description: Program to administer and supplement grants that provide funding to abutting property owners to reconstruct unfit/unsafe sidewalks and construct new sidewalks.

Status: Funds will be used to supplement the 2014 Sidewalk Reconstruction Project and the upcoming Abatement Project.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET		500,000		500,000
Grand Total		500,000		500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		250,000	250,000		500,000
Unconfirmed					-
Grand Total		250,000	250,000		500,000

Active Transportation

Project Title: Fawcett Avenue: South 19th to South 21st
Location: S 19th & Fawcett Avenue

WBS: \$PWE1-41123 **Program Manager:** Mark D'Andrea

Description: This project enhances the Top 4 Bikeways corridor with new crossing treatment at S 21st & Fawcett and traffic calming/bike boulevard improvement on Fawcett from 19th to 21st.

Status: Design will be completed in 2018.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-State WSDOT Ped/Bike			1,013,290	1,013,290
Fund_Reserve-1085 - Streets Initiative			250,000	250,000
Grand Total			1,263,290	1,263,290

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				1,263,290	1,263,290
Grand Total				1,263,290	1,263,290

Project Title: Hilltop Transit Oriented Development
Location: Downtown

WBS: \$CIP-00004 **Program Manager:** Pat Beard

Description: Using 2015-2016 catalytic funding, this project will construct off-site improvements required for development of 1.25 acres in the Hilltop.

Status: This project is using funding set aside in 2015-2016 for catalytic redevelopment. The project is in final design with construction anticipated in early 2017 through 2018.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	15,000			15,000
City-REET	135,000			135,000
Fund_Reserve-1085 - Streets Initiative		25,000		25,000
Grant-Federal CDBG	150,000			150,000
Grand Total	300,000	25,000		325,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	100,000	150,000	50,000		300,000
New		25,000			25,000
Unconfirmed					-
Grand Total	100,000	175,000	50,000		325,000

Active Transportation

Project Title: Historic Water Ditch Trail- Phase III & IV
Location: South Tacoma Way between S. Pine St & C

WBS: PWK-00561 **Program Manager:** Diane Sheesley

Description: This project will construct a two mile trail/bicycle facility and a pedestrian sidewalk in existing City owned right-of-way along South Tacoma Way. Construction for the project is phased. Phase IV construction is funded with 2015-2017 PSRC CMAQ funds and will include one mile of nonmotorized trail along South Tacoma Way from South M Street to South C Street. This segment of trail will include a concrete multi-use trail, two-foot gravel shoulders, curb and gutter, transit stop/amenities, trail user amenities, and pedestrian level lighting. The project may require the re-alignment of South Tacoma Way to accommodate the nonmotorized facility.

Status: Phase IV construction was substantially completed in 2016. Phase III design will be substantially complete in 2017. Seeking grant funding for construction of Phase III.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1140	51,057	18,000		69,057
City-REET	425,000	112,000		537,000
City-Unidentified City Contribution			992,310	992,310
Fund_Reserve-1085 - Streets Initiative		100,000		100,000
Grant-Federal CMAQ	600,000			600,000
Grant-Federal PSRC	1,840,104			1,840,104
Grant-Unidentified Grant			5,623,085	5,623,085
Grand Total	2,916,161	230,000	6,615,395	9,761,556

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	2,898,139	18,022			2,916,161
New		230,000			230,000
Unconfirmed				6,615,395	6,615,395
Grand Total	2,898,139	248,022		6,615,395	9,761,556

Project Title: Links to Opportunity
Location: MLK Jr Way - S 19th St to Division, N. 1

WBS: \$PDS-NEW001 **Program Manager:** Ian Munce

Description: This project will include a Multimodal Mobility Plan and streetscape design to address non-vehicular access to the Tacoma Link Expansion Project. The project will also include an Equity and Empowerment Initiative focused on job access to encourage economic development in the Hilltop area of downtown Tacoma.

Status: City of Tacoma and Sound Transit came to agreement on FTA terms in 2016 and the streetscape engineering portion of the project was advertised and SOQs were received. Design will begin in early 2017 for completion by late summer 2018.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	50,000			50,000
City-Gas Tax - Fund 1060	168,855			168,855
City-REET	261,145			261,145
Utility_Funds-Tacoma Power			20,000	20,000
Grand Total	480,000		20,000	500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	140,000	257,000	83,000		480,000
New					-
Unconfirmed				20,000	20,000
Grand Total	140,000	257,000	83,000	20,000	500,000

Active Transportation

Project Title: North 37th Street Connector Trail
Location: N. Shirley St at N. 37th St

WBS: PWK-00560 **Program Manager:** Dana Brown

Description: This project will construct one remaining connecting trail segment between Shirley St and alley.

Status: This project was fully funded through the 2017-2018 Capital Budget. Construction is scheduled to be complete by 2018.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	121,000	37,000		158,000
Grand Total	121,000	37,000		158,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	42,924	78,076			121,000
New			37,000		37,000
Unconfirmed					-
Grand Total	42,924	78,076	37,000		158,000

Project Title: Pearl Street Lighting & Pedestrian Improvements
Location: N Pearl Street between 46th & Park Ave.

WBS: \$PWKE-00020 **Program Manager:** Sue O'Neill

Description: The project will improve/include street and pedestrian lighting, sidewalks, banners poles, bike lanes, 2-3 mid-block crossings, traffic calming (49th, 52nd, 48th), bus shelters, wayfinding and streetscape.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060			200,000	200,000
Grant-State			650,000	650,000
Grand Total			850,000	850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				850,000	850,000
Grand Total				850,000	850,000

Active Transportation

Project Title: Pipeline Trail/Cross County Commuter Connector--Phase II
Location: E. 25th at E. D St to E. 48th at Portland

WBS: PWK-00220 **Program Manager:** Darius Thompson

Description: This project will construct a 2.4 mile nonmotorized facility including a multiuse path, limited access gates, bike lanes, lighting, stormwater, curb ramps, sidewalks, pedestrian signals, safety enhancements, and user amenities as needed.

Status: This project is in design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1140	57,500			57,500
City-REET	232,500			232,500
Grant-Federal PSRC		2,042,600		2,042,600
Fund_Reserve-1085 - Streets Initiative		455,267		455,267
Grand Total	290,000	2,497,867		2,787,867

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	274,177	15,823			290,000
New		40,000	559,733	1,898,134	2,497,867
Unconfirmed					-
Grand Total	274,177	55,823	559,733	1,898,134	2,787,867

Project Title: Pipeline Trail/Cross County Commuter Connector--Phase III
Location: E. 56th at E. Pipeline Rd to SE City limits

WBS: \$PWKS-00002 **Program Manager:** Darius Thompson

Description: This project will construct a nonmotorized facility including a multiuse path, lighting, limited access gates, stormwater, curb ramps, sidewalks, pedestrian signals, safety enhancements, and user amenities as needed.

Status: This project will begin design in 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			430,000	430,000
Grand Total			430,000	430,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				430,000	430,000
Grand Total				430,000	430,000

Active Transportation

Project Title: Prairie Line Trail Phase I
Location: South 19th Street and 'C' Street

WBS: PWK-00215 **Program Manager:** Chris Storey

Description: This project will design and construct a Class 1 trail along the BNSF railroad track through downtown Tacoma.

Status: This project is under construction and anticipated to be complete in the second quarter of 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1140	60,000			60,000
City-REET	860,000	600,000		1,460,000
Grant-Federal PSRC	1,919,372			1,919,372
Grant-Federal STP	465,000			465,000
Grant-State ECY	53,330			53,330
Other-Local Contribution Metro Parks	360,000	55,000		415,000
Utility_Funds-Surface Water			300,000	300,000
Grand Total	3,717,702	655,000	300,000	4,672,702

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	3,717,702				3,717,702
New		655,000			655,000
Unconfirmed				300,000	300,000
Grand Total	3,717,702	655,000		300,000	4,672,702

Project Title: Prairie Line Trail Phase II
Location: S. 23rd and Hood Street

WBS: PWK-G0014 **Program Manager:** Chris Storey

Description: This project will construct the southern 1/3 mile of the Prairie Line Trail from South 21st Street to South 25th Street.

Status: Design is completed and the project is pursuing grant funding for construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	172,615			172,615
City-General Fund	67,000			67,000
City-REET	630,986	150,000		780,986
Fund_Reserve-1085 - Streets Initiative	75,000			75,000
Grand Total	945,601	150,000		1,095,601

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	433,265	512,336			945,601
New		150,000			150,000
Unconfirmed					-
Grand Total	433,265	662,336			1,095,601

Active Transportation

Project Title: Puyallup Avenue Improvements
Location: Portland Ave to Pacific Ave

WBS: PWK-G0020 **Program Manager:** Mark D'Andrea

Description: Design and construct streetscape improvements by reducing pavement area/roadway width and adding facilities such as bike lanes, rain gardens, and other boulevard treatments.

Status: Conceptual design of the streetscape improvements will be complete in 2017. Seeking grant funding for engineering design and construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,943,000	2,943,000
Grant-Unidentified Grant			18,857,000	18,857,000
Fund_Reserve-1085 - Streets Initiative	200,000			200,000
Grand Total	200,000		21,800,000	22,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	170,000	30,000			200,000
New					-
Unconfirmed				21,800,000	21,800,000
Grand Total	170,000	30,000		21,800,000	22,000,000

Project Title: Schuster Parkway Promenade
Location: Schuster Parkway from S. 4th St. to Rust

WBS: PWK-00564 **Program Manager:** Diane Sheesley

Description: The Schuster Parkway Promenade project will replace an existing sidewalk with a shared-use promenade along Schuster Parkway between South 4th to North 30th and McCarver. The project will include elevated sections. The project will also improve the intersection at S. 4th Street and Schuster Parkway.

Status: The project is currently in the design phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1140	60,000			60,000
City-Unidentified City Contribution			2,117,650	2,117,650
Fund_Reserve-1195 - Open Space	91,314			91,314
Grant-Federal STP	1,170,172			1,170,172
Grant-State			4,000,000	4,000,000
Grant-Unidentified Grant			8,000,000	8,000,000
Utility_Funds-Surface Water	206,300		50,000	256,300
Grand Total	1,527,786		14,167,650	15,695,436

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	663,257	864,529			1,527,786
New					-
Unconfirmed				14,167,650	14,167,650
Grand Total	663,257	864,529		14,167,650	15,695,436

Active Transportation

Project Title: Sidewalk Abatement Program
Location: Citywide

WBS: PWK-00707 **Program Manager:** Sandra Guffey

Description: This project replaces unfit or unsafe sidewalks following the process outlined in Tacoma Municipal Code 10.18 and Revised Code of Washington 35.68 and assessing the cost upon the abutting property owner.

Status: Project is under design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	647,714			647,714
Other-Property Owner Contribution	363,000			363,000
Grand Total	1,010,714			1,010,714

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	111,025	899,689			1,010,714
New					-
Unconfirmed					-
Grand Total	111,025	899,689			1,010,714

Project Title: Site 12 Esplanade
Location: Site 12 Foss Esplanade

WBS: \$PWKS-00011 **Program Manager:** Darius Thompson

Description: This project includes design, permitting and construction of a portion of the Site 12 esplanade and shoreline revetment.

Status: Seeking grant funding for design and construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-State			500,000	500,000
Grant-Unidentified Grant			251,602	251,602
Other-Local Contribution			500,000	500,000
Grand Total			1,251,602	1,251,602

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				1,251,602	1,251,602
Grand Total				1,251,602	1,251,602

Active Transportation

Project Title: South Stevens/Tyler/66th Bike and Pedestrian Connector
Location: Stevens/Tyler

WBS: CIP-00034-01-10-0
Program Manager: Diane Sheesley

Description: This project will link existing bikeways north/south across Tacoma by closing the gap on the Tyler/Stevens bikeway and will add an east/west connection along S. 66th St. It will also add pedestrian improvements at certain intersections.

Status: Design will be complete in 2017. Grant funding for construction is pending legislature approval.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund			15,000	15,000
City-REET	124,938			124,938
Fund_Reserve-1085 - Streets Initiative			287,460	287,460
Grant-State WSDOT Ped/Bike			1,350,892	1,350,892
Grand Total	124,938		1,653,352	1,778,290

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	92,581	32,357			124,938
New					-
Unconfirmed				1,653,352	1,653,352
Grand Total	92,581	32,357		1,653,352	1,778,290

Project Title: Thea Foss - Site 10 Esplanade
Location: 821 Dock Street

WBS: PWK-G0005
Program Manager: Darius Thompson

Description: Thea Foss Site 10 Esplanade project will continue construction of the public esplanade along the Foss Waterway. The concrete esplanade will be pile supported and will replace a deteriorated wooden boardwalk. The project will include a concrete walkway.

Status: Seeking grant funding for construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	40,000			40,000
City-General Fund		175,725		175,725
City-Unidentified City Contribution			388,800	388,800
Fund_Reserve-1065 - Streets Operations	40,000			40,000
Grant-Federal PSRC	50,000			50,000
Grant-Unidentified Grant			2,491,600	2,491,600
Grand Total	130,000	175,725	2,880,400	3,186,125

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	97,341			32,659	130,000
New				175,725	175,725
Unconfirmed				2,880,400	2,880,400
Grand Total	97,341			3,088,784	3,186,125

Active Transportation Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		50,000		50,000
City-Gas Tax - Fund 1060		381,470	200,000	581,470
City-Gas Tax - Fund 1140	18,000	246,557		246,557
City-General Fund	175,725	257,725	15,000	272,725
City-REET	1,399,000	5,300,283		5,300,283
City-Unidentified City Contribution			6,871,760	6,871,760
Fund_Reserve-1065 - Streets Operations		40,000		40,000
Fund_Reserve-1085 - Streets Initiative	640,267	915,267	657,460	1,572,727
Fund_Reserve-1195 - Open Space		91,314		91,314
Grant-Federal CDBG		150,000		150,000
Grant-Federal CMAQ		1,218,790		1,218,790
Grant-Federal PSRC	2,042,600	5,852,076		5,852,076
Grant-Federal STP		1,635,172		1,635,172
Grant-State			5,150,000	5,150,000
Grant-State ECY		53,330		53,330
Grant-State WSDOT Ped/Bike			2,364,182	2,364,182
Grant-Unidentified Grant			35,223,287	35,223,287
Other-Local Contribution			500,000	500,000
Other-Local Contribution Metro Parks	55,000	415,000		415,000
Other-Property Owner Contribution		499,150		499,150
Utility_Funds-Surface Water		206,300	350,000	556,300
Utility_Funds-Tacoma Power			20,000	20,000
Grand Total	\$ 4,330,592	\$ 17,312,434	\$ 51,351,689	\$ 68,664,123

Arterial Streets

Project Title: 56th Street S. and Cirque Drive Corridor Improvements
Location: South 56th Street

WBS: PWK-G0006 **Program Manager:** Diane Sheesley

Description: This project is a joint project between City of University Place and City of Tacoma with limits of South 56th Street from I-5 to the west city limit and continuing into the city of University Place to Grandview Drive West. Improvements include upgrading existing sidewalks, driveways, curbs and ramps to current ADA standards where needed, landscaping, traffic signal interconnect and controller upgrades. A grind and overlay will be provided along 56th.

Status: Phase 1 (Orchard to Washington and Orchard to 67th) will begin construction in 2017. Phase 2 (Washington to Tacoma Mall Blvd) is currently under design with construction planned for 2018/2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	207,750			207,750
City-General Fund	34,991			34,991
City-REET	430,000			430,000
Fund_Reserve-1085 - Streets Initiative	8,189	1,669,931		1,678,120
Grant-Federal PSRC	2,040,000	6,955,729		8,995,729
Grant-Federal STP	389,250			389,250
Grand Total	3,110,180	8,625,660		11,735,840

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	418,438	2,552,461	139,281		3,110,180
New		3,000,000	3,000,000	2,625,660	8,625,660
Unconfirmed					-
Grand Total	418,438	5,552,461	3,139,281	2,625,660	11,735,840

Project Title: East 64th Street : McKinley to Portland Ave (Phase 2)
Location: East 64th Street

WBS: \$PWKS-00016 **Program Manager:** Said Seddiki

Description: This project will rehabilitate the roadway, add bike lanes, install and/or replace and widen sidewalks, and upgrade the stormwater system. The project will also interconnect signals at Portland Ave.

Status: Seeking grant funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Unidentified Grant			7,000,000	7,000,000
Fund_Reserve-1085 - Streets Initiative			850,000	850,000
Grand Total			7,850,000	7,850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				7,850,000	7,850,000
Grand Total				7,850,000	7,850,000

Arterial Streets

Project Title: East 64th Street : Pacific to McKinley (Phase 1)
Location: East 64th Street

WBS: PWK-G0018 **Program Manager:** Said Seddiki

Description: This project will rehabilitate the roadway, add bike lanes, install and/or replace and widen sidewalks, and upgrade the stormwater system. The project will also interconnect signals at McKinley and Pacific.

Status: This project is in design. Seeking grant funding for construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Unidentified Grant			7,785,000	7,785,000
Fund_Reserve-1085 - Streets Initiative	250,000	600,000		850,000
Grand Total	250,000	600,000	7,785,000	8,635,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	250,000				250,000
New		600,000			600,000
Unconfirmed				7,785,000	7,785,000
Grand Total	250,000	600,000		7,785,000	8,635,000

Project Title: East 64th Street : Portland Ave to City limits (Phase 3)
Location: East 64th Street

WBS: \$PWKS-00017 **Program Manager:** Said Seddiki

Description: This project will rehabilitate the roadway, add bike lanes, install and/or replace and widen sidewalks, and upgrade the stormwater system.

Status: Seeking grant funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Unidentified Grant			7,000,000	7,000,000
Fund_Reserve-1085 - Streets Initiative			850,000	850,000
Grand Total			7,850,000	7,850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				7,850,000	7,850,000
Grand Total				7,850,000	7,850,000

Project Title: Hilltop and South Downtown Pedestrian Improvements
Location: Hilltop and South Downtown

WBS: PWK-G0017 **Program Manager:** Darius Thompson

Description: Project includes improvements that may include ADA curb ramps, painted crosswalks, or signage or similar treatments that make intersections more visible, safer and pedestrian and bicycle friendly. Project also includes a safety and education component.

Status: This project will be constructed in 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	150,900			150,900
City-REET	115,000			115,000
Grant-Federal CMAQ	850,000			850,000
Grand Total	1,115,900			1,115,900

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	129,710	986,190			1,115,900
New					-
Unconfirmed					-
Grand Total	129,710	986,190			1,115,900

Arterial Streets

Project Title: Lincoln Business District Streetscape
Location: Lincoln Business District

WBS: CIP-00036 **Program Manager:** Mark D'Andrea

Description: Reconstruction of roadway and streetscape along S 38th from Tacoma Ave to S J St, along S G St from S 37th to S 38th St, and along Yakima Ave from S. 37th to S. 39th St (Festival Street). Improvements include a neighborhood entryway, new roadway, sidewalks, pedestrian amenities, artwork and utility upgrades.

Status: Construction will begin in 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	500,000	122,532		622,532
City-REET	1,963,717			1,963,717
Debt-LTGO Bonds 2009 Bond A	123,120			123,120
Debt-LTGO Bonds 2009 Bond B	73,205			73,205
Fund_Reserve-1085 - Streets Initiative		253,000		253,000
Grant-State TIB		1,663,179		1,663,179
Other-Unidentified Other				-
Grand Total	5,042,860	2,038,711		7,081,571

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	796,161	4,246,699			5,042,860
New		122,532	1,916,179		2,038,711
Unconfirmed					-
Grand Total	796,161	4,369,231	1,916,179		7,081,571

Project Title: Mildred Street Improvements from South 12th to North 9th
Location: Mildred Street between S 12th and N 9th

WBS: PWK-NEW-1245 **Program Manager:** Dan Seabrands

Description: This project will rehabilitate and upgrade the existing street to a cement concrete street and provide a "Complete Street."

Status: Seeking grant funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Unidentified Grant			3,500,000	3,500,000
Grand Total			3,500,000	3,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				3,500,000	3,500,000
Grand Total				3,500,000	3,500,000

Arterial Streets

Project Title: North 21st Street: Adams to Pearl
Location: North 21st Street

WBS: PWK-G0019 **Program Manager:** Sue O'Neill

Description: Roadway rehabilitation and streetscape including new sidewalks, ADA compliant curb ramps, bicycle facilities, and a new asphalt surface and re-channelization.

Status: This project is in conceptual design. Seeking grant funding for design and construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	200,000		1,878,000	2,078,000
Grant-Federal			15,547,500	15,547,500
Grand Total	200,000		17,425,500	17,625,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	200,000				200,000
New					-
Unconfirmed				17,425,500	17,425,500
Grand Total	200,000			17,425,500	17,625,500

Project Title: Northshore Parkway
Location: Northshore Parkway

WBS: \$PWKS-00006 **Program Manager:** Sue O'Neill

Description: Grind and overlay of Northshore Parkway from easterly city limits to Nassau Ave. NE. Project will include installation of ADA compliant curb ramps and driveway approaches.

Status: Seeking grant funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative			940,000	940,000
Grant-Unidentified Grant			3,460,000	3,460,000
Grand Total			4,400,000	4,400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				4,400,000	4,400,000
Grand Total				4,400,000	4,400,000

Project Title: Portland Ave: E. 11th St. to South 28th St.
Location: Portland Ave. from E. 11th to S. 28th

WBS: \$PWK-00001 **Program Manager:** Sue O'Neill

Description: Design of Portland Ave. from E. 28th St to E 11th St and phase 1 construction from Puyallup Ave. to the intersection of Lincoln Ave. Project includes replacement of asphalt roadway with a concrete surface, bridge deck resurfacing, and new traffic signal.

Status: Seeking grant funding for design and construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative			1,057,995	1,057,995
Grant-Federal			6,779,005	6,779,005
Grand Total			7,837,000	7,837,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				7,837,000	7,837,000
Grand Total				7,837,000	7,837,000

Arterial Streets

Project Title: South 21st Street: Jefferson to Tacoma Avenue
Location: S. 21st and Jefferson Avenue

WBS: \$PWKS-00008 **Program Manager:** Sue O'Neill

Description: Rehabilitation of South 21st Street from Jefferson Ave. to Tacoma Ave. including a new concrete road, ADA compliant curb ramps and driveway approaches, curb and gutter, and sidewalks. A new signal will be added at Tacoma Ave. and South 21st St.

Status: Seeking grant funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative			880,000	880,000
Grant-Unidentified Grant			3,383,220	3,383,220
Grand Total			4,263,220	4,263,220

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				4,263,220	4,263,220
Grand Total				4,263,220	4,263,220

Project Title: South 74th Street: Tacoma Mall Blvd to West City Limits
Location: South 74th Street

WBS: \$PWKS-00005 **Program Manager:** Sue O'Neill

Description: This project consists of a grind and overlay of the existing roadway on S. 74th Street from Tacoma Mall Blvd. to the west city limits. The project will install ADA compliant curb ramps and driveway approaches where needed.

Status: Seeking grant funding for design and construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative			1,000,000	1,000,000
Grant-Federal			3,400,000	3,400,000
Grand Total			4,400,000	4,400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				4,400,000	4,400,000
Grand Total				4,400,000	4,400,000

Project Title: South Tacoma Business District Streetscape
Location: South Tacoma Way, 47th-57th

WBS: CIP-00034-01-06 **Program Manager:** Chris Larson

Description: Infrastructure improvements such as landscaping, green street-scaping, de-paving, and street repair in the South Tacoma Business District.

Status: Business District leaders are seeking property owner support to create an LID-funded streetscape project. In the event an LID moves forward, City funds have been secured as a match.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	279,700			279,700
City-REET	720,300	1,200,000		1,920,300
Grand Total	1,000,000	1,200,000		2,200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	20,000		980,000		1,000,000
New				1,200,000	1,200,000
Unconfirmed					-
Grand Total	20,000		980,000	1,200,000	2,200,000

Arterial Streets

Project Title: South Tacoma Way: 47th to 56th Street
Location: South Tacoma Way
Description: Asphalt overlay of South Tacoma Way from S. 47th to S. 56th Street. The project will include curb and gutter, ADA compliant curb ramps, replacing hazardous sidewalks, adding sidewalks where necessary, street-lighting as needed, and landscaping.

WBS: \$PWKS-00007 **Program Manager:** Sue O'Neill

Status: Seeking grant funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative			1,600,000	1,600,000
Grant-Federal			4,400,000	4,400,000
Grand Total			6,000,000	6,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				6,000,000	6,000,000
Grand Total				6,000,000	6,000,000

Project Title: St. Helen's Streetscape
Location: St. Helens
Description: Roadway and streetscape improvements from St. Helens/Market St. intersection to North 1st Street. Project includes new curb and gutter, pavement, some decorative concrete intersections, ADA compliant curb ramps, sidewalks and streetscape amenities.

WBS: \$PWKS-00004 **Program Manager:** Sue O'Neill

Status: Seeking grant funding for design and construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative			925,000	925,000
Grant-State TIB			5,825,000	5,825,000
Grand Total			6,750,000	6,750,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				6,750,000	6,750,000
Grand Total				6,750,000	6,750,000

Arterial Streets

Project Title: Taylor Way Rehabilitation
Location: E. 54th St./Fife boundary to E. 11th St.

WBS: PWK-G0021 **Program Manager:** Mark D'Andrea

Description: Upgrade Taylor Way to Heavy Haul corridor standards, implement ITS, signal, streetlight, pedestrian, and other transportation corridor improvements.

Status: The project is partially funded. Grant applications will be submitted to support the remaining unfunded work.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative		470,000		470,000
Grant-Federal PSRC		1,384,300		1,384,300
Grant-State FMSIB		2,500,000		2,500,000
Grant-Unidentified Grant			8,973,700	8,973,700
Other-Private Contribution			4,500,000	4,500,000
Utility_Funds-Rail			250,000	250,000
Utility_Funds-Tacoma Water			3,307,500	3,307,500
Grand Total		4,354,300	17,031,200	21,385,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		100,000	1,000,000	3,254,300	4,354,300
Unconfirmed				17,031,200	17,031,200
Grand Total		100,000	1,000,000	20,285,500	21,385,500

Project Title: Union Avenue: South 19th to Center Street
Location: Union Avenue

WBS: \$PWKS-00009 **Program Manager:** Sue O'Neill

Description: Rehabilitation of Union Ave. from S. 19th to SR16 including new asphalt and ADA compliant curb ramps and driveway approaches.

Status: Project is designed. Seeking grant funding for construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			380,000	380,000
Grant-Federal			750,000	750,000
Grand Total			1,130,000	1,130,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				1,130,000	1,130,000
Grand Total				1,130,000	1,130,000

Arterial Streets Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Gas Tax - Fund 1060		207,750		207,750
City-General Fund	122,532	1,088,123		1,088,123
City-REET	1,200,000	4,429,017		4,429,017
City-Unidentified City Contribution			380,000	380,000
Debt-LTGO Bonds 2009 Bond A		123,120		123,120
Debt-LTGO Bonds 2009 Bond B		73,205		73,205
Debt-LTGO Bonds 2009 Bond E		1,031,104		1,031,104
Debt-LTGO Bonds 2009 Bond F		214,693		214,693
Debt-LTGO Bonds 2010 Bond D		842,491		842,491
Debt-LTGO Bonds 2010 Bond F		294,530		294,530
Fund_Reserve-1085 - Streets Initiative	2,992,931	3,451,120	9,980,995	13,432,115
Grant-Federal			30,876,505	30,876,505
Grant-Federal CMAQ		850,000		850,000
Grant-Federal PSRC	8,340,029	10,380,029		10,380,029
Grant-Federal STP		389,250		389,250
Grant-State FMSIB	2,500,000	2,500,000		2,500,000
Grant-State TIB	1,663,179	1,663,179	5,825,000	7,488,179
Grant-Unidentified Grant			41,101,920	41,101,920
Other-Private Contribution			4,500,000	4,500,000
Utility_Funds-Rail			250,000	250,000
Utility_Funds-Tacoma Water			3,307,500	3,307,500
Grand Total	\$ 16,818,671	\$ 27,537,611	\$ 96,221,920	\$ 123,759,531

Bridges

Project Title: 34th St. Bridge - Pacific Ave. to B St.
Location: East 34th St. & B St.

WBS: \$PWE2-00001 **Program Manager:** Dan Soderlind

Description: This project will rehabilitate the existing bridge. The bridge was constructed in 1937 and many elements have deteriorated. This bridge is the smaller of the two 34th St. bridges.

Status: Seeking grant funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,000,000	2,000,000
Grant-Unidentified Grant			8,000,000	8,000,000
Grand Total			10,000,000	10,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				10,000,000	10,000,000
Grand Total				10,000,000	10,000,000

Project Title: F16-D Puyallup River Bridge Replacement
Location: Puyallup River Bridge

WBS: \$PWE2-00002 **Program Manager:** Dan Soderlind

Description: Replace bridge segment F16-D in the Puyallup River Bridge series. This 117 ft. span is located on the Fife side of the Puyallup River.

Status: Seeking grant funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,200,000	2,200,000
Grant-Federal			8,800,000	8,800,000
Grand Total			11,000,000	11,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				11,000,000	11,000,000
Grand Total				11,000,000	11,000,000

Bridges

Project Title: Puyallup Bridge F16A & F16B Replacement
Location: Portland Ave and Puyallup River

WBS: PWK-00274 **Program Manager:** Chris Storey

Description: This project replaces two of the six Puyallup River Bridge segments (westerly two segments).

Status: Project issued a design build RFQ and selected three finalists to compete in the RFP phase. RFP was issued in January 2017 with award to winning team anticipated in June 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	81,005			81,005
City-REET	1,676,500			1,676,500
Grant-Federal BRAC	24,828,538	3,000,000		27,828,538
Grant-State Commerce	11,950,000			11,950,000
Other-Local Contribution Port of Tacoma	500,000			500,000
Grand Total	39,036,043	3,000,000		42,036,043

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	4,929,981	5,000,000	5,150,000	23,956,062	39,036,043
New		1,500,000	1,500,000		3,000,000
Unconfirmed					-
Grand Total	4,929,981	6,500,000	6,650,000	23,956,062	42,036,043

Project Title: Puyallup River Bridge Bearing Upgrades
Location: Portland Avenue at the Puyallup River

WBS: PWK-01014 **Program Manager:** Dan Soderlind

Description: The F16 Series bearings are in poor condition and need to be upgraded.

Status: Bearing upgrade construction will begin in 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060		130,000		130,000
Debt-LTGO Bonds 2010 Bond E		500,000		500,000
Grand Total		630,000		630,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		130,000	500,000		630,000
Unconfirmed					-
Grand Total		130,000	500,000		630,000

Project Title: Puyallup River Bridge Corridor Study
Location: Puyallup Avenue to east city limits

WBS: \$PWE2-256398 **Program Manager:** Dan Soderlind

Description: Determine cost, bridge type, permits, and right of way needs to complete this corridor.

Status: This study is currently unfunded. Seeking funding opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			150,000	150,000
Grand Total			150,000	150,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				150,000	150,000
Grand Total				150,000	150,000

Bridges Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Gas Tax - Fund 1060	130,000	211,005		211,005
City-REET		1,676,500		1,676,500
City-Unidentified City Contribution			4,350,000	4,350,000
Debt-LTGO Bonds 2010 Bond E	500,000	500,000		500,000
Grant-Federal			8,800,000	8,800,000
Grant-Federal BRAC	3,000,000	27,828,538		27,828,538
Grant-State Commerce		11,950,000		11,950,000
Grant-Unidentified Grant			8,000,000	8,000,000
Other-Local Contribution Port of Tacoma		500,000		500,000
Grand Total	\$ 3,630,000	\$ 42,666,043	\$ 21,150,000	\$ 63,816,043

Local Improvement Districts

Project Title: Dock Street LID
Location: Dock St from E 11th N 1350 ft.

WBS: \$LID-00002 **Program Manager:** Ralph Rodriguez

Description: Improvements to Dock Street from E 11th St North and the esplanade for a total of 2,735 feet including improvements to the seawall and dock abutting the Muni Dock Building site, site 10, 11, 12, and 535 wharf.

Status: LID is pending decision by the developer.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			26,861,695	26,861,695
Grand Total			26,861,695	26,861,695

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				26,861,695	26,861,695
Grand Total				26,861,695	26,861,695

Project Title: Future Alley and Street Paving LIDs
Location: Citywide

WBS: \$LID-NEW-02 **Program Manager:** Ralph Rodriguez

Description: LID funding for participation of the returned adequate advisory petitions and future requests.

1. Darien Drive from North 46th Street to Frace Avenue
2. The alley between 'A' Street & East 'B' Street from East 40th Street to East 43rd Street
3. South 86th Street from Yakima Avenue to Thompson Avenue
4. Mullen Street from North 46th Street to North 47th Street
5. Ruby Street from Baltimore Street to Shirley Street
6. East 50th Street from McKinley Avenue west to the dead end
7. South 45th Street from Warner Street to Puget Sound Avenue
8. The alley between 'L' Street & 'M' Street from South 7th Street to South 8th Street
9. The alley between East 35th Street & Harrison Street from East 'M' Street to East 'N' Street
10. The alley between 6th Avenue & North 7th Street from Monroe Street to Mason Avenue
11. Puget Sound Avenue from South 43rd Street to South 45th Street
12. The alley between Warner Street & Puget Sound Avenue from South 43rd Street to South 45th Street

Status: Waiting on the outcome of five advisory surveys mailed. Waiting for estimates for 12 locations.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			5,000,000	5,000,000
Other-Property Owner Contribution			1,205,250	1,205,250
Grand Total			6,205,250	6,205,250

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				6,205,250	6,205,250
Grand Total				6,205,250	6,205,250

Local Improvement Districts

Project Title: LID 8660- Alley Paving
Location: Alley between N 30 to N 31st St from Monroe St. to Mason Ave.

WBS: PWK-8660R **Program Manager:** Ralph Rodriguez

Description: Permanent alley pavement with storm main extension.

Status: Currently reviewing bids, which opened in January 2017. Construction is scheduled for the spring of 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	198,157	25,000		223,157
Utility_Funds-Surface Water			75,000	75,000
Grand Total	198,157	25,000	75,000	298,157

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	59,647	138,510			198,157
New		25,000			25,000
Unconfirmed				75,000	75,000
Grand Total	59,647	163,510		75,000	298,157

Project Title: LID 8662 - Bennett Street
Location: Bennett St between N. 35th St and N. 37th S

WBS: LID-8662R **Program Manager:** Ralph Rodriguez

Description: A majority of the property owners have signed an advisory survey requesting pervious pavement with Storm drainage to replace existing surface.

Status: Project is currently being designed by Environmental Services. Construction should be advertised in the spring of 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	182,892	13,744		196,636
Utility_Funds-Surface Water			300,000	300,000
Grand Total	182,892	13,744	300,000	496,636

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	95,272	87,620			182,892
New		13,744			13,744
Unconfirmed				300,000	300,000
Grand Total	95,272	101,364		300,000	496,636

Local Improvement Districts

Project Title: LID 8663 Alley Paving
Location: Alley and McBride street between Mullen

WBS: LID-8663R **Program Manager:** Ralph Rodriguez

Description: Received adequate advisory survey from owners on the alley between Mullen St and Ferdinand St from N. 36th St to N. 37th St and owners on McBride Street between Mullen and Ferdinand. Waiting for survey alley Woodlawn to Pearl between N 14th and 18th.

Status: Project is in preliminary phase pending a public hearing and City Council approval prior to proceeding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			281,500	281,500
Grand Total			281,500	281,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				281,500	281,500
Grand Total				281,500	281,500

Project Title: LID-8664 Street Paving Commerce Street
Location: Commerce Street from South 21st to South 23rd

WBS: \$LID-00003 **Program Manager:** Ralph Rodriguez

Description: Festival Street with curb, gutter, sidewalk, streetlighting and undergrounding of the overhead utility lines.

Status: Working through agreements with ownership and waiting for conceptual drawings from owner's engineering firm of the festival street.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			2,200,000	2,200,000
Grand Total			2,200,000	2,200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				2,200,000	2,200,000
Grand Total				2,200,000	2,200,000

Project Title: LID-8665 Street Paving St. Helens
Location: St. Helens from South 7th to South 4th

WBS: \$LID-00004 **Program Manager:** Ralph Rodriguez

Description: Due to development, owners have expressed an interest in extending the Broadway LID northward on St. Helens Street.

Status: Owners are currently working with Land Use for variances associated with their developments.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			6,900,000	6,900,000
Grand Total			6,900,000	6,900,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				6,900,000	6,900,000
Grand Total				6,900,000	6,900,000

Local Improvement Districts Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Unidentified City Contribution			5,000,000	5,000,000
Other-Property Owner Contribution	38,744	419,793	37,448,445	37,868,238
Utility_Funds-Surface Water			375,000	375,000
Grand Total	\$ 38,744	\$ 419,793	\$ 42,823,445	\$ 43,243,238

Major Projects

Project Title: 2011-2014 Business District Allocation
Location: Citywide

WBS: \$CIP-00026-03-07 **Program Manager:** Shari Hart

Description: This project is for capital enhancements in the 15 designated Neighborhood Business Districts.

Status: The final business district project is over-the-street banner poles in priority Business District locations. Construction should begin in April 2017 and project should be completed by May 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	618,000			618,000
Grand Total	618,000			618,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	398,000	220,000			618,000
New					-
Unconfirmed					-
Grand Total	398,000	220,000			618,000

Project Title: 2015-2016 Redevelopment Area Catalytic Project
Location: Downtown, NBDs, Mixed-use Centers

WBS: CIP-00034-01-11 **Program Manager:** Pat Beard

Description: Project funds will assist various projects in support of community economic development. Projects include pedestrian connections, installation of sidewalks, landscaping, signage, park improvements, street improvements, gateways and art installation.

Status: Funds have been committed for three projects - 7 Seas Brewing, Hilltop Transit Oriented Development, and Town Center offsite improvements.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	135,000			135,000
Grand Total	135,000			135,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated		135,000			135,000
New					-
Unconfirmed					-
Grand Total		135,000			135,000

Project Title: 2017-2018 Infrastructure Fund
Location: Downtown, NBDs, Mixed-use Centers

WBS: TED-00010 **Program Manager:** Pat Beard

Description: Funds to cost-share off-site improvements to enable the development of substantial market rate residential and office projects in downtown Tacoma that may not otherwise occur due to inadequate or antiquated public infrastructure.

Status: Funding will be allocated to projects as needs are identified. Where possible, funding will be used to leverage other funding sources such as grants. Staff are actively looking for leveraging opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund		125,000		125,000
City-REET		125,000		125,000
Grand Total		250,000		250,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		125,000	125,000		250,000
Unconfirmed					-
Grand Total		125,000	125,000		250,000

Major Projects

Project Title: E 29th Street Roundabout & Extension
Location: East 29th & R Street

WBS: \$PWKE-00014 **Program Manager:** Joshua Diekmann

Description: The project will improve 29th Street by constructing a roundabout with asphalt paving, sidewalks, ADA ramp improvements, crosswalk pavers, lighting, and constructing a new segment of 30th Street which will intersect with the roundabout.

Status: The project is in the design phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Local Contribution Puyallup Tribe		1,500,000		1,500,000
Grand Total		1,500,000		1,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		750,000	750,000		1,500,000
Unconfirmed					-
Grand Total		750,000	750,000		1,500,000

Project Title: East 31st Street Rehabilitation Project
Location: East 31st & Portland Avenue

WBS: \$PWKE-00001 **Program Manager:** Joshua Diekmann

Description: This project will improve E. 31st St with asphalt paving, adding sidewalks, ADA improvements, landscaping, traffic calming, and stormwater improvements. The project includes Portland Ave & E. R St.

Status: This project will be fully funded by the Puyallup Tribe of Indians. Design and start of construction pending PTOI completion.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Local Contribution Puyallup Tribe			500,000	500,000
Grand Total			500,000	500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				500,000	500,000
Grand Total				500,000	500,000

Project Title: East 32nd Street Rehabilitation Project
Location: East 32nd Street & Portland Avenue

WBS: \$PWKE-00002 **Program Manager:** Joshua Diekmann

Description: This project will improve E 32nd St with asphalt paving, adding sidewalks, ADA improvements, landscaping, traffic calming, and stormwater improvements. The project includes Portland Ave and cul de sac.

Status: This project will be fully funded by the Puyallup Tribe of Indians. Design and start of construction pending PTOI completion.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Local Contribution Puyallup Tribe			500,000	500,000
Grand Total			500,000	500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				500,000	500,000
Grand Total				500,000	500,000

Major Projects

Project Title: Municipal Dock Deck Demolition
Location: Foss Waterway

WBS: THE-00044 **Program Manager:** Darius Thompson

Description: Project includes demolition and complete removal of the timber elements including the deck and the stringers and timber header beams to eliminate further deterioration.

Status: This project is in design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund		950,000		950,000
Grand Total		950,000		950,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		950,000			950,000
Unconfirmed					-
Grand Total		950,000			950,000

Project Title: Neighborhood Projects 2013-2014
Location: Citywide

WBS: CIP-00026-01-05 **Program Manager:** Carol Wolfe

Description: Capital Projects identified in partnership with Neighborhood Councils through Innovative Grant process, Neighborhood Action Strategies, and/or direct requests.

Status: Design is completed for striping, sidewalk and ADA improvements in the Central Neighborhood and Hilltop. Projects will be completed in 2017. Remaining funds will be used for bike and pedestrian improvements in the South End, South Tacoma and Eastside.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	400,000			400,000
Grand Total	400,000			400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	245,731	154,269			400,000
New					-
Unconfirmed					-
Grand Total	245,731	154,269			400,000

Project Title: Site 12 Seawall
Location: Foss Waterway

WBS: THE-00043 **Program Manager:** Darius Thompson

Description: This project will address subsidence behind the seawall at Site 12. Repairs will remove the existing seawall and install a concrete articulated block mat or similar system to provide a service life of 30 years.

Status: This project is in design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund		800,000		800,000
City-REET		600,000		600,000
Grand Total		1,400,000		1,400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		1,400,000			1,400,000
Unconfirmed					-
Grand Total		1,400,000			1,400,000

Major Projects

Project Title: Sound Transit Link Expansion
Location: MLK Jr Way - S 19th St to Division, N. 1

WBS: PWK-00313 **Program Manager:** Diane Sheesley

Description: Sound Transit selected a route to expand the existing Tacoma Link Streetcar and is completing design. Sound Transit has partnered with City of Tacoma and Pierce Transit to develop the expansion.

Status: Sound Transit is in final design of the Tacoma Link Expansion. Sound Transit is spending this funding on design efforts and is a subrecipient to the City's grant.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	53,097			53,097
City-REET	100,000			100,000
Grant-State Regional Mobility Grant		5,000,000		5,000,000
Grand Total	153,097	5,000,000		5,153,097

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	138,200	14,897			153,097
New		3,750,000	1,250,000		5,000,000
Unconfirmed					-
Grand Total	138,200	3,764,897	1,250,000		5,153,097

Project Title: Tacoma Mall/I-5 Direct Access
Location: I-5 and South 38th Street

WBS: \$PWKE-00017 **Program Manager:** Joshua Diekmann

Description: This project will construct a new overpass from southbound I-5 at S 38th St to Tacoma Mall Blvd. It will include roadway modifications, new signals, streetlighting, landscaping, and utility work.

Status: This project is currently unfunded and requires completion of an IJR.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060			2,290,000	2,290,000
Grant-State			20,000,000	20,000,000
Grand Total			22,290,000	22,290,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				22,290,000	22,290,000
Grand Total				22,290,000	22,290,000

Major Projects Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Gas Tax - Fund 1060		53,097	2,290,000	2,343,097
City-General Fund	1,875,000	2,010,000		2,010,000
City-REET	725,000	1,843,000		1,843,000
Grant-State			20,000,000	20,000,000
Grant-State Regional Mobility Grant	5,000,000	5,000,000		5,000,000
Other-Local Contribution Puyallup Tribe	1,500,000	1,500,000	1,000,000	2,500,000
Grand Total	\$ 9,100,000	\$ 10,406,097	\$ 23,290,000	\$ 33,696,097

Safety

Project Title: 17-18 Citywide Striping
Location: Citywide

WBS: \$PWKE-00012 **Program Manager:** Joshua Diekmann

Description: This project supports roadway striping throughout the city, including bike lanes.

Status: Striping was funded in the 2017-2018 Capital Budget and will occur throughout the 2017-2018 biennium.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Multimodal		730,000		730,000
Grand Total		730,000		730,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		365,000	365,000		730,000
Unconfirmed					-
Grand Total		365,000	365,000		730,000

Project Title: 17-18 Neighborhood Programs
Location: Citywide

WBS: PWK-00710 **Program Manager:** Jennifer Kammerzell

Description: This project designs and constructs neighborhood traffic calming devices, such as speed humps, traffic circles, and bulbouts to address citizen and community requests.

Status: The project is in the planning phase and is request based.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET		250,000		250,000
Grand Total		250,000		250,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		125,000	125,000		250,000
Unconfirmed					-
Grand Total		125,000	125,000		250,000

Project Title: 17-18 Traffic Enhancements
Location: Citywide

WBS: PWK-00711 **Program Manager:** Jennifer Kammerzell

Description: This project designs and constructs guardrails, fences, and vehicle/pedestrian barriers for safety.

Status: The project is in the planning phase and is request based.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET		250,000		250,000
Grand Total		250,000		250,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		125,000	125,000		250,000
Unconfirmed					-
Grand Total		125,000	125,000		250,000

Safety

Project Title: Arterial Traffic Calming
Location: Citywide

WBS: \$PWKE-00013 **Program Manager:** Jennifer Kammerzell

Description: This project will enhance four corridors selected for traffic calming: N 30th, N 21st, S 12th, and S 74th Street.

Status: This project is unfunded, but seeking funding opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			600,000	600,000
Grand Total			600,000	600,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				600,000	600,000
Grand Total				600,000	600,000

Project Title: First Creek Middle School Safe Routes to School
Location: E. 52nd and Portland Avenue

WBS: \$PWKE-00003 **Program Manager:** Diane Sheesley

Description: This project will improve safety for students by installing a HAWK signal on Portland Avenue. Infrastructure improvements will be enhanced by providing education through incentives and encouragement, as well as increased enforcement.

Status: Design will begin in 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			14,000	14,000
Fund_Reserve-1085 - Streets Initiative			65,000	65,000
Grant-State WSDOT SRTS			318,885	318,885
Grand Total			397,885	397,885

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				397,885	397,885
Grand Total				397,885	397,885

Project Title: Lister Elementary School Safe Routes to School
Location: E. 44th and Everett Street

WBS: \$PWKE-00004 **Program Manager:** Diane Sheesley

Description: This project will improve safety by relocating and improving a school crossing, installing school zone beacons, and improving bus/parent access. The project will be enhanced through education incentives, encouragement, and increased enforcement.

Status: Design will begin in 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			18,000	18,000
Fund_Reserve-1085 - Streets Initiative			85,000	85,000
Grant-State WSDOT SRTS			450,115	450,115
Grand Total			553,115	553,115

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				553,115	553,115
Grand Total				553,115	553,115

Safety

Project Title: Safe Routes to School Improvements
Location: Citywide

WBS: PWK-00712 **Program Manager:** Jennifer Kammerzell

Description: This project will implement strategies outlined in the Safe Routes to School Implementation Plan.

Status: Project has included public outreach through online surveys, stakeholder interviews, and an open house. A draft plan with implementation strategies and prioritization process is anticipated in March 2017, to be followed by Stakeholder Committee approval.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET		500,000		500,000
Grand Total		500,000		500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		250,000	250,000		500,000
Unconfirmed					-
Grand Total		250,000	250,000		500,000

Project Title: School Speed Zone Beacons
Location: Various Schools

WBS: PWK-00715 **Program Manager:** Said Seddiki

Description: This project will fund the purchase and installation of school zone flashing beacons at 10 elementary schools, two middle schools, and two high schools.

Status: This project is in design and construction will begin in 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET		1,070,000		1,070,000
Fund_Reserve-1085 - Streets Initiative		300,000		300,000
Grand Total		1,370,000		1,370,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		300,000	730,000	340,000	1,370,000
Unconfirmed					-
Grand Total		300,000	730,000	340,000	1,370,000

Project Title: SR 7 (Pac Ave) Signal Corridor Improvements
Location: Pacific Ave & S 48St, S. 56th St and S.

WBS: PWK-G0013 **Program Manager:** Said Seddiki

Description: Improve the visibility of traffic signal heads and improve the phasing, timing, and coordination between signals. Upgrade to accessible countdown pedestrian signals and push buttons, improve crosswalks, and upgrade signs.

Status: This project is in design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	50,000			50,000
Grant-Federal HSIP	945,166			945,166
Grand Total	995,166			995,166

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	160,259	417,454	417,453		995,166
New					-
Unconfirmed					-
Grand Total	160,259	417,454	417,453		995,166

Safety Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Gas Tax - Fund 1060		50,000		50,000
City-Gas Tax - Multimodal	730,000	730,000		730,000
City-REET	2,070,000	2,070,000		2,070,000
City-Unidentified City Contribution			632,000	632,000
Fund_Reserve-1085 - Streets Initiative	300,000	300,000	150,000	450,000
Grant-Federal HSIP		945,166		945,166
Grant-State WSDOT SRTS			769,000	769,000
Grand Total	\$ 3,100,000	\$ 4,095,166	\$ 1,551,000	\$ 5,646,166

Street Rehabilitation

Project Title: Citywide Street Rehabilitation
Location: Citywide

WBS: \$PWKE-00016 **Program Manager:** Matt Fengler

Description: This project rehabilitates streets citywide based on a pavement rating system.

Status: This is an ongoing project.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution		4,074,000	8,148,000	12,222,000
Grand Total		4,074,000	8,148,000	12,222,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		2,037,000	2,037,000		4,074,000
Unconfirmed				8,148,000	8,148,000
Grand Total		2,037,000	2,037,000	8,148,000	12,222,000

Project Title: Streets Initiative Gravel Streets
Location: Various

WBS: PWK-01015 **Program Manager:** Sue O'Neill

Description: Upgrading various existing gravel roads across the city to paved roads with associated stormwater upgrades, signage, and other requirements.

Status: This project is ongoing and consists of residential gravel streets included in street initiative projects.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative		1,000,000		1,000,000
Grand Total		1,000,000		1,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		700,000	300,000		1,000,000
Unconfirmed					-
Grand Total		700,000	300,000		1,000,000

Street Rehabilitation Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Unidentified City Contribution	4,074,000		8,148,000	12,222,000
Fund_Reserve-1085 - Streets Initiative	1,000,000	1,000,000		1,000,000
Grand Total	\$ 5,074,000	\$ 5,074,000	\$ 8,148,000	\$ 13,222,000

Traffic Signal/Lighting/ITS

Project Title: East Portland Avenue Safety Improvements
Location: On Portland Avenue between E 72nd & Puyallup

WBS: \$PWKE-00018 **Program Manager:** Mazedur Hossain

Description: This project will construct needed safety improvements along the Portland Ave corridor. The project will include a variety of safety improvements including signal system upgrades (12" signals with retroreflective backplates), flashing yellow arrow signal heads, countdown pedestrian signals, and audible pedestrian push buttons. The project will also improve signal timing, communication, and coordination.

Status: This project recently received a HSIP grant. It is scheduled to be completed by 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative		216,059		216,059
Grant-Federal HSIP		1,224,481		1,224,481
Grand Total		1,440,540		1,440,540

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		160,000	334,635	945,905	1,440,540
Unconfirmed					-
Grand Total		160,000	334,635	945,905	1,440,540

Project Title: Marshall Signal - Port of Tacoma Road
Location: Intersection of Port of Tacoma Road and Marshall

WBS: PWK-G0003-02-0 **Program Manager:** Said Seddiki

Description: Upgrade the traffic signal at Port of Tacoma Road and Marshall Avenue to include a protected left turn signal from northbound Port of Tacoma Road onto Marshall Avenue.

Status: This project is under construction and will be completed in 2017.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	54,804	25,000		79,804
Other-Private Contribution	63,816			63,816
Grand Total	118,620	25,000		143,620

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	10,000	108,620			118,620
New		25,000			25,000
Unconfirmed					-
Grand Total	10,000	133,620			143,620

Traffic Signal/Lighting/ITS

Project Title: South Tacoma Way Corridor Safety Improvements
Location: On STW between S M St. and E G St., S 25

WBS: \$PWKE-00019 **Program Manager:** Mazedur Hossain

Description: This project will construct needed safety improvements along the South Tacoma Way/E. 26th Street corridor. The project will include a variety of safety improvements including signal system upgrades (12" signals with retroreflective backplates), flashing yellow arrow signal heads, countdown pedestrian signals, and audible pedestrian push buttons. The project will also improve signal timing, communication, and coordination.

Status: This project recently received a HSIP grant. It is scheduled to be completed by 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative		145,877		145,877
Grant-Federal HSIP		826,675		826,675
Grand Total		972,552		972,552

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New		100,000	75,000	797,552	972,552
Unconfirmed					-
Grand Total		100,000	75,000	797,552	972,552

Project Title: Tideflats Area Short-Term ITS Improvements
Location: Port of Tacoma

WBS: \$PWKE-00007 **Program Manager:** Joshua Diekmann

Description: This project implements the Intelligent Transportation Systems (ITS) projects identified in the Tideflats and Port of Tacoma ITS Strategic Plan.

Status: Seeking grant funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			850,000	850,000
Grant-State			1,500,000	1,500,000
Other-Local Contribution Port of Tacoma			250,000	250,000
Other-Property Owner Contribution			500,000	500,000
Grand Total			3,100,000	3,100,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				3,100,000	3,100,000
Grand Total				3,100,000	3,100,000

Traffic Signal/Lighting/ITS

Project Title: Traffic Model Update/Mode Choice/Pvmt Mgmt Integration
Location: Citywide

WBS: PWK-G0015 **Program Manager:** Mazedur Hossain

Description: This project will develop, update, and calibrate a citywide travel demand model used for traffic analysis, Growth Management Act concurrency and arterial grant funding. This project will include data collection and asset management.

Status: This project is currently in Phase 2, which is scheduled to be complete by 2019. Phase 2 includes collecting traffic and pavement condition data and developing a City of Tacoma Operational Model.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	75,000			75,000
Grant-Federal STP	420,000			420,000
Grand Total	495,000			495,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated	110,136	189,819	100,000	95,045	495,000
New					-
Unconfirmed					-
Grand Total	110,136	189,819	100,000	95,045	495,000

Project Title: Traffic Signal Infrastructure Improvements
Location: Citywide

WBS: \$PWE4-00002 **Program Manager:** Leigh Starr

Description: This project will develop and implement a long-term strategy to synchronize and replace outdated equipment on the City's traffic signal system.

Status: This project is unfunded, but seeking funding opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,000,000	2,000,000
Grant-Unidentified Grant			150,000	150,000
Grand Total			2,150,000	2,150,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2017	2018	2019-2023	Total
Previously Appropriated					-
New					-
Unconfirmed				2,150,000	2,150,000
Grand Total				2,150,000	2,150,000

Traffic Signal/Lighting/ITS Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-REET		75,000		75,000
City-Unidentified City Contribution			2,850,000	2,850,000
Fund_Reserve-1085 - Streets Initiative	386,936	441,740		441,740
Grant-Federal HSIP	2,051,156	2,051,156		2,051,156
Grant-Federal STP		420,000		420,000
Grant-State			1,500,000	1,500,000
Grant-Unidentified Grant			150,000	150,000
Other-Local Contribution Port of Tacoma			250,000	250,000
Other-Private Contribution				63,816
Other-Property Owner Contribution			500,000	500,000
Grand Total	\$ 2,438,092	\$ 3,051,712	\$ 5,250,000	\$ 8,301,712