



## ORDINANCE NO. 28396

1 AN ORDINANCE relating to finance and budget; renaming Fund 5800, currently  
2 designated as the "Data Processing Division Intragovernmental Service  
3 Fund," to the "General Government Internal Services Fund," and expanding  
the scope and purpose of said fund.

4 WHEREAS the City's current mechanism to account for and allocate the cost  
5 of shared services to benefitting departments is complex, non-transparent,  
6 cumbersome, and leads to a sub-optimal distribution of the costs, and

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8 WHEREAS, over the past year, staff has worked to more fully implement  
9 consultant recommendations regarding the mechanism for recovering costs for  
10 shared services, and

11 WHEREAS, in order to more accurately account for these costs and to  
12 calculate a clear and equitable distribution, staff recommends consolidating internal  
13 services into one fund, and

14  
15 WHEREAS each department will have a separate sub-fund within that fund  
16 to collect the costs of the department's shared service activities and distribute those  
17 costs to benefitting departments based on a variety of allocation factors, and

18 WHEREAS staff desires to amend the purpose and scope of Fund 5800,  
19 currently designated as the "Data Processing Division Intragovernmental Service  
20 Fund," to include components from departments that provide internal services,  
21 including, but not limited to, the City Attorney's Office, City Manager's Office, City  
22 Council, Environmental Services (Office of Environmental Policy & Sustainability),  
23 Finance, Hearing Examiner, Human Resources, and Office of Management &  
24 Budget, and  
25  
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WHEREAS staff further recommends renaming Fund 5800 to “General Government Internal Services Fund,” to better identify its expanded purpose and scope, and

WHEREAS this change will provide a better understanding of City operations, leading to improved efficiency and better data for management and operational decisions within the City; Now, Therefore,

BE IT ORDAINED BY THE CITY OF TACOMA:

Section 1. That Fund 5800, currently designated as the “Data Processing Division Intragovernmental Service Fund,” is hereby renamed as the “General Government Internal Services Fund.”

Section 2. That the scope of said fund is hereby expanded to include components from different departments that provide internal services.

Passed \_\_\_\_\_

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
Deputy City Attorney