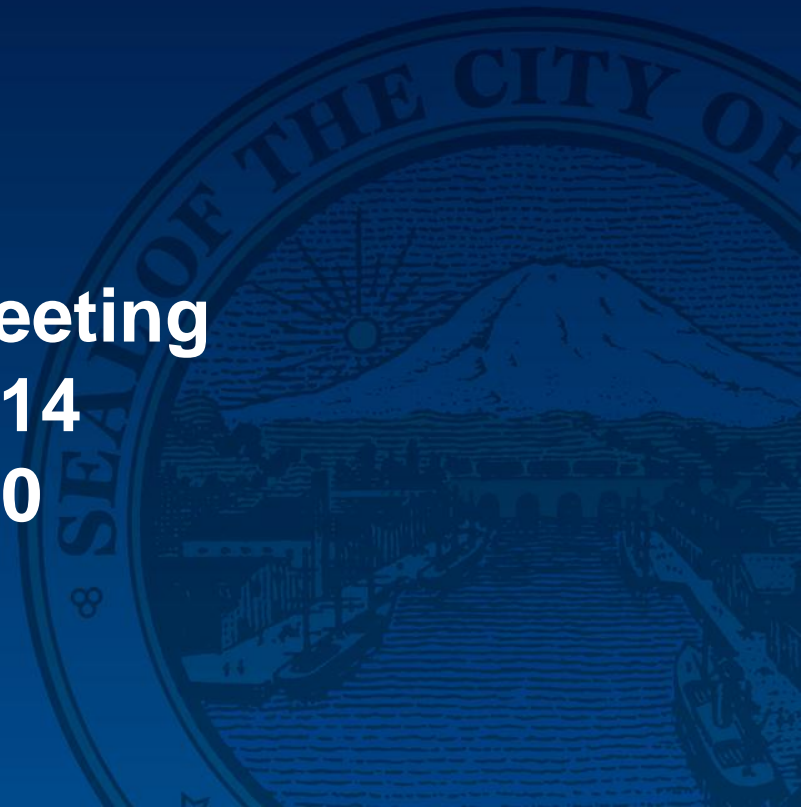


2015-2019 City of Tacoma Human Services Strategic Plan

**City Council Meeting
July 22, 2014
RES#38970**



2015-2019 Human Services Strategic Plan

- Identifies the City of Tacoma's most pressing human services issues Articulates community stakeholders' expectations of the Human Services Division
- Sets Investment Priorities, Goals, and Funding Policies
- Identifies the role of the Human Services Division in the broader context of social services investing.

Recommendations resulting from Community Scan

- Stay focused on the strategic priorities in the current plan
- Inject equity in the human services funding application process and in decisions about distribution of resources
- Develop an incremental and integrated approach to systems impact
- Ensure the City's human services investments are serving the entire community, not just people who know how to navigate the human services system.

Recommended Changes to Funding Priorities and Policy

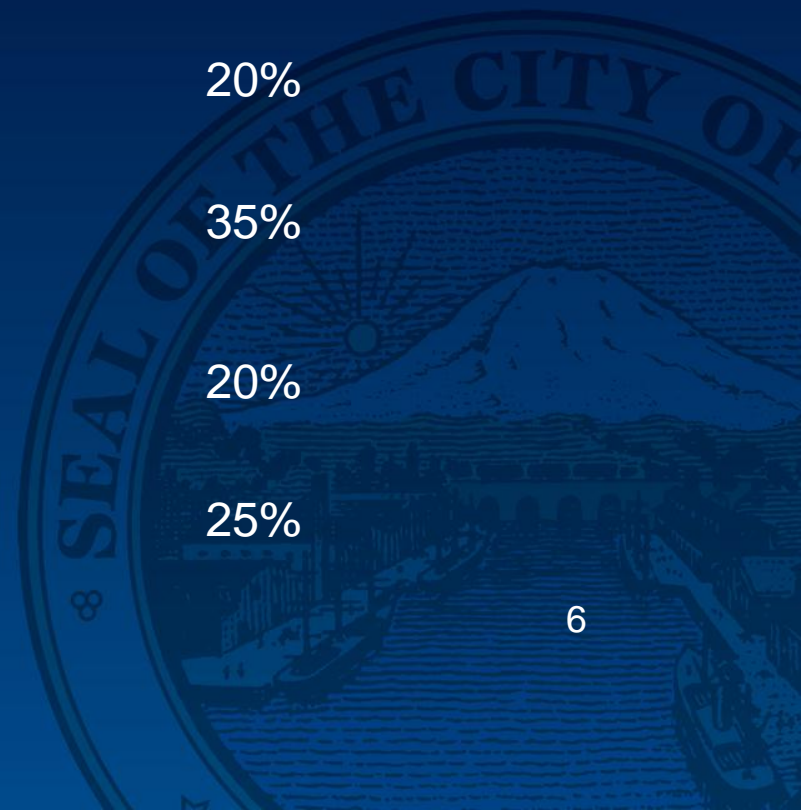
- Make slight changes to two funding priorities:
 - Increase Employability, and Self- sufficiency determination, and Empowerment for Adults
 - Enhance Mental Health and Chemical Dependency Substance Use Disorder Services
- Adds non-competitive (Direct) Funding Policy
- Includes language directing special Funding:
 - Continue Stabilization Funds
 - Create an Innovation and Capacity Building Fund
 - Create an MHSUD Capacity Building Fund
- Adds two criteria for funding
 - Participate in local/regional systems work.
 - Value and incorporate equity and empowerment.

Recommended 2015-16 Funding Targets

Funding Priority	2013-14 Target	2015-16 Target (Proposed)
Meets Basic Needs for Tacoma Residents	50%	40%
Prepare Children & Youth for Success	40%	35%
Employment, Self Determination, & Empowerment	10%	20%
Human Services Stabilization Fund (as a % of total competitive funding)	3%	2%
Human Services Innovation & Capacity Building Fund (as a % of total competitive funding)	n/a	3%

Recommended 2015-16 MHSUD Competitive Funding Targets

MHSUD Priority	2015-16 Target (Proposed)
Jail and Hospital Diversion	20%
Programs Targeted to Help Youth	35%
Community-based Care	20%
Reduce Chronic Homelessness	25%



2015-2019 City of Tacoma Human Services Strategic Plan

**City Council Meeting
July 22, 2014
RES#38970**

