



TO: Board of Contracts and Awards
FROM: Michael P. Slevin III, P.E., Director, Environmental Services
Lewis Griffith, Division Manager, Solid Waste Management
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator,
Jeff Nanakul, Management Analyst II, and Samol Hefley, Finance/Purchasing
SUBJECT: Purchase of two Peterbilt 567 Refuse Transfer Tractors, Washington State
Contract No. 01513 – December 4, 2018
DATE: November 14, 2018

RECOMMENDATION SUMMARY:

The Environmental Services Department, Solid Waste Management Division, recommends a contract be awarded to Western Peterbilt LLC, Seattle, WA, in the amount of \$307,846, plus any applicable sales tax, budgeted from the Environmental Services Solid Waste Fund 4200, to purchase two Peterbilt 567 Transfer Tractors with automatic transmissions to haul refuse to the landfill.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The Cummins X15 engine proprietary after treatment system consists of a Diesel Particulate Filter and Selective Catalytic Reduction technology for near-zero emissions. The engines capabilities to reduce emissions align with the City's commitment to assure outstanding stewardship of the natural and built environment.

BACKGROUND:

ISSUE: The transfer tractors will supplement the current fleet which is currently undersized to keep up with volume. Due to an increase in tonnages for garbage, yard waste, and recycling the Solid Waste Management Division (SWM) has added staff to the transfer driver group to help reduce excessive overtime. These new transfer tractors will allow us to be more efficient in our operations and allow the utility to better manage the control of the waste streams.

ALTERNATIVES: The alternative course of action would be to continue operation with the current fleet which would increase overtime and reduce SWM's level of service to Tacoma residents.

COMPETITIVE ANALYSIS: Washington State Department of Enterprise Services (DES) Contract 01513, Various Cab & Chassis, is a competitively solicited contract and includes the equipment to be purchased. The current contract term is valid through June 13, 2020. DES conducted a Request for Bids and seven submittals were received May 1, 2013. This contract meets Tacoma's competitive solicitation requirements by means of an interlocal purchasing agreement with DES. The ability to participate in cooperative purchasing through state contracts provides the City increased savings by pooling resources to leverage the market through volume discounts.



CONTRACT HISTORY: New contract

SUSTAINABILITY: Western Peterbilt LLC, a subsidiary of PACCAR Inc, is committed to making the highest quality, most sustainable vehicles as well as reducing its environmental footprint in greenhouse gas emissions, water consumption, and waste. Many of the company’s manufacturing locations achieve “zero waste to landfill” by recycling, employing reusable containers, and composting food and paper waste.

SBE/LEAP COMPLIANCE: Not applicable.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Solid Waste Fund 4200	ENV-00116	Various	\$307,846
TOTAL			\$307,846

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Solid Waste Fund 4200	512000	Various	\$307,846
TOTAL			\$307,846

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$307,846

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A