



City of Tacoma

Resolution No.: _____

Meeting Date: January 30, 2024

**Contract and Award Letter
Purchase Resolution —Exhibit "A"**

TO: Board of Contracts and Awards
FROM: Allyson Griffith, Director, Neighborhood & Community Services
Vicky McLaurin, Systems and Division Manager, Neighborhood and Community Services
COPY: City Council, City Manager, City Clerk, EIC Coordinator, LEAP Coordinator, and Sara Bird, Finance/Purchasing
SUBJECT: Multiple Programs for Sexual Assault and Human Trafficking
Contract No. CW2254935 – January 30, 2024, City Council
DATE: January 4, 2024

RECOMMENDATION SUMMARY:

Neighborhood and Community Services (NCS) recommends to increase and extend contract CW2254935, to Rebuilding Hope! Sexual Assault Center of Pierce County (Rebuilding Hope!), Tacoma, WA, by \$290,875.00, plus applicable taxes, budgeted from the Justice Assistance Grant (JAG), Criminal Justice Sales Tax, and General Fund, to extend sexual assault services and outreach to December 31, 2024. This increase will bring the contract to a cumulative total of \$606,750.00, plus applicable taxes.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Encourage thriving residents with abundant opportunities for life-long learning.

BACKGROUND:

In January 2023, for the 2023-2024 biennium, a Service Agreement Contract combining both Request for Proposals (RFP) NC21-0369F and NC22-0333F, was issued, for a contract amount of \$315,875.00 for services addressing human trafficking and sexual assault victim services as awarded under the RFPs. The contract expiration date was December 31, 2023.

ISSUE: Contract CW2254935 expired on December 31, 2023. This amendment would extend the contract and increase the funds available to support the continued need to provide sexual assault services and outreach to Tacoma residents.

ALTERNATIVES: The alternative to extending and increasing the contract is to issue a new RFP. Not extending and increasing the contract would result in a decrease in human trafficking services available to Tacoma residents.

CONTRACT HISTORY: In 2021, Rebuilding Hope! was awarded a contract to provide specialized crisis intervention, referral, triage and wrap-around case management services to at-risk youth and young adults experiencing commercial sexual exploitation or sex trafficking in collaboration with Crystal Judson Family Justice Center, Our Sisters' House, and Washington Trafficking in a response to their application to Request for Proposal (RFP) NC21-0369F.

In 2022, under RFP NC22-0333F, Rebuilding Hope! applied for funding to provide 24/7 confidential victim/survivor advocacy, dedicated support accessing trauma-focused mental health services and enhanced primary prevention education. The Human Services Commission



(HSC) did not initially recommend funding Rebuilding Hope!, however HSC staff recommended they be funded due to the nature of their work and the fact they were the only human trafficking provider that applied for funding.

SUSTAINABILITY: Not applicable

EQUITY IN CONTRACTING (EIC) COMPLIANCE: Not applicable

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP)
COMPLIANCE: Not applicable

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 - General Fund	91200	5330100	\$70,419.75
1185 - Human Rights & Human Services	665000	5330100	\$75,000.00
1185 - Human Rights & Human Services	837400	5330100	\$145,455.25
TOTAL			Up to \$290,875.00

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 - General Fund	91200	6311010	(\$70,419.75)
1185 - Human Rights & Human Services	665000	4313200	(\$75,000.00)
1185 - Human Rights & Human Services	837400	4331295	(\$145,455.25)
TOTAL			Up to (\$290,875.00)

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$290,875.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? YES

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A