



**Contract and Award Letter
Purchase Resolution – Exhibit “A”**

TO: Board of Contracts and Awards
FROM: Ramiro A. Chavez, P.E. PgMP, Director/City Engineer, Public Works
Geoffrey M. Smyth, P.E., Interim Director, Environmental Services
Charla Kinlow, PMP, Project Manager, Public Works Engineering
COPY: City Council, City Manager, City Clerk, EIC Coordinator, LEAP Coordinator, and
Carly Fowler, Senior Buyer, Finance/Purchasing
SUBJECT: SI #27 & East Roosevelt Avenue Improvements
Request for Bids Specification No. PW24-0297F, Contract No. CW2274553 –
June 24, 2025 City Council
DATE: May 20, 2025

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RACPP

RECOMMENDATION SUMMARY:

The Public Works (PW) Department recommends a contract be awarded to Reed Trucking & Excavating, Inc., Tacoma, WA, in the amount of \$3,850,000.00, plus a 10 percent contingency, for a projected contract total of \$4,235,000.00, plus applicable taxes, budgeted from the 1060 Transportation Capital & Engineering Fund, 1085 Streets Initiative Fund, and 4301 ES Stormwater Utility Fund, for improvement of an existing roadway with new pavement overlays, sidewalk curb and gutters, and stormwater facilities. Project location is the arterial roadway of East Roosevelt Avenue from East Fairbanks Street to East 38th Street, approximately 430 linear feet of East George Street, East 38th Street between East T Street and East Roosevelt Avenue, and approximately 760 linear feet of East R Street and East Sherman Street.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Encourage thriving residents with abundant opportunities for life-long learning.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

City residents are benefited by this project which provides safer active transportation options by constructing new sidewalk and pedestrian curb ramps, improving access to Roosevelt Elementary as well as multiple parks and community resources. By providing safer and more accessible sidewalks as an active transportation alternative and improving the integrity of a Pierce Transit bus route arterial a reduction of carbon emissions, stormwater pollution, and local air pollution will result. By leveraging funds contributed from the State Transportation Improvement Board (TIB) grant, the project promotes an efficient and effective government.

BACKGROUND: This project is supported by City policies such as Vision Zero and the Climate Action Plan. The City initially committed to improve this area of road as part of the voter-approved Street Initiatives (Proposition A and Proposition No. 3). The 2015 Voted Street Initiative Fund 1085 was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund provides for arterial street improvements, non-motorized improvements, and residential street repairs. 1085 Streets Initiative Funds initially set aside for the project were used as a TIB grant match to increase the amount of total funds available. Under the State's TIB Urban Arterial Program, TIB is awarding 80 percent of approved eligible costs along East Roosevelt Avenue. The Metropolitan Park District of Tacoma has made a commitment to fund up to



\$100,000 in sidewalk improvements on the arterial in front of Roosevelt Park to contribute towards grant match requirements. Environmental Services is also contributing to contract costs for a stormwater main extension and associated catch basins to be completed as part of the scope of work.

ISSUE: The current deteriorated condition of the road, which includes cracks and potholes, creates a safety hazard for drivers. Sidewalk gaps and existing curb ramps that do not meet current City Accessibility standards and their current conditions are a safety risk to pedestrians. The project will improve the existing roadway with new pavement overlays, sidewalk curb and gutters, and stormwater facilities.

ALTERNATIVES: In the event that the request to award for construction is denied, the City has the option of forfeiting the TIB grant money and either terminating or significantly adjusting the project scope. This would result in continuance of a substandard safety conditions for vehicles and pedestrians in the area.

COMPETITIVE SOLICITATION:

Request for Bids Specification No. PW24-0297F was opened May 6, 2025. One hundred and twenty-nine companies were invited to bid in addition to normal advertising of the project. Five submittals were received.

Reed Trucking & Excavating, Inc. submitted a bid that resulted in the lowest evaluated submittal after consideration of EIC participation goals. The table below reflects the amount of the base award.

<u>Respondent</u>	<u>Location</u>	<u>Submittal Amount</u>
Northwest Cascade, Inc.* ¹	Puyallup, WA	\$3,413,314.00
Reed Trucking & Excavating, Inc.	Tacoma, WA	\$3,850,000.00
Sound Pacific Construction LLC	Gig Harbor, WA	\$4,216,193.00
Active Construction, Inc.	Tacoma, WA	\$4,349,349.00
Ceccanti, Inc.	Tacoma, WA	\$5,325,099.00

Pre-bid Estimate: \$4,639,242

The recommended award is 17 percent below the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: Transportation is the largest contributor (44 percent) to emissions in Tacoma. Resolution No. 40776 supports investments that make it easier and safer for people to ride the bus, walk, bike, and roll as a method of reducing carbon emissions, and reducing stormwater pollution and local air pollution.

¹ The lowest bidder, Northwest Cascade, Inc. has been deemed non-responsive due to not meeting the EIC requirements.



EQUITY IN CONTRACTING (EIC) COMPLIANCE: The recommended contractor is in compliance with the EIC requirements per memorandum dated May 7, 2025. The EIC requirements for this project are 20 percent MBE, 15 percent WBE, and 20 percent SBE. The EIC utilization levels of the recommended contractor, Reed Trucking & Excavating, Inc., are 20.07 percent MBE percent, 17.73 percent WBE, and 20.07 percent SBE.

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: The LEAP requirements for this project are 15 percent of the project labor hours must be worked by Local Employees and an additional 15 percent of the labor hours must be worked by Apprentices, per TMC 1.90.040.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1085 Streets Initiative Fund	PWK-00434-27	5330100	\$539,857.27
1060 Transportation Capital & Engineering Fund	PWK-01015-01-FS-02	5330100	\$9,000.00
1060 Transportation Capital & Engineering Fund	PWK-G0081-05-01	5330100	\$2,765,196.00
4301 ES Stormwater Utility Fund	ENV-03034-08-04	5330100	\$920,946.73
TOTAL			Up to \$4,235,000.00

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1085 Streets Initiative Fund	663020	Various	(\$539,857.27)
REET 2	PWK-01015-01-FS-02	6311102	(\$9,000.00)
4301 ES Stormwater Utility Fund	529700	6310010	(\$920,946.73)
1085 Streets Initiative Fund	PWK-G0081-FS-02	6311108	(\$210,170.92)
REET 2	PWK-G0081-FS-02	6311102	(\$400,000.00)
State Transportation Improvement Board (TIB) Grant	PWK-G0081-FS-04	4334280	(\$2,055,025.08)
Agreement Between the Metropolitan Park District of Tacoma and the City of Tacoma	PWK-G0081-FS-05	4338002	(\$100,000.00)
TOTAL			Up to (\$4,235,000.00)



FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$4,235,000.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes. Project expenditures are budgeted or accounted for by the above listed funding sources.

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A