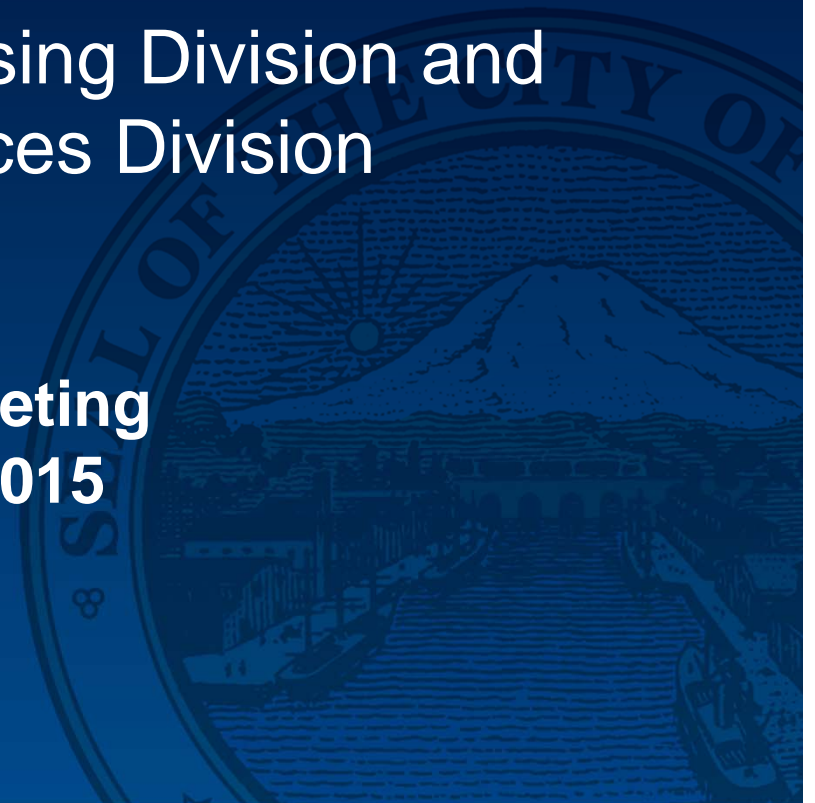


Funding Priorities Statement for 2016-2017

**Presentation by CED Housing Division and
NCS Human Services Division**

**City Council Meeting
December 1, 2015**



2015 Key Dates

- Oct. 14 - HSC reviewed funding priorities for HS and received public comment
- Oct. 22 - Needs assessment hearing and public comments received at TCRA meeting
- Nov. 24 – CED and NCS staff present funding priorities to Council
- Dec. 1 – Staff seeks Council approval of funding priorities
- Dec. 3 – TCRA releases NOFA consistent with Funding Priorities

Annual Trend for CDBG, HOME and ESG 2010-2016



Priority Projects (PY 2016)

■ Bay Terrace Phase II	\$1,000,000
■ Oak Trace	\$300,000
■ Homeownership Center of Tacoma	\$450,000
■ The Station	\$650,000
■ Valhalla Hall	\$580,000*
■ Manitou Community Center	\$TBD
■ Community Theater – Lincoln District	\$TBD

* To date

Priority Programs (PY 2016)

- Rehabilitation loan program (15 loans)
- Economic Development loans (3 loans)
- Down payment assistance (15 loans)
- Annual Notice of Funding Availability (2 projects)
- Direct project development (TBD)

Priority Programs (PY 2016) con't.

- Offsite improvement funds for catalytic projects (1 project up to \$100k)
- Entrepreneurial assistance programs (1-2 contracts)
- SFR housing grants for maintenance and rehabilitation (200 grants)
- Workforce development programs (proposed) (up to 1 contract)
- Façade grant – to be used in city designated revitalization areas (proposed) (TBD)

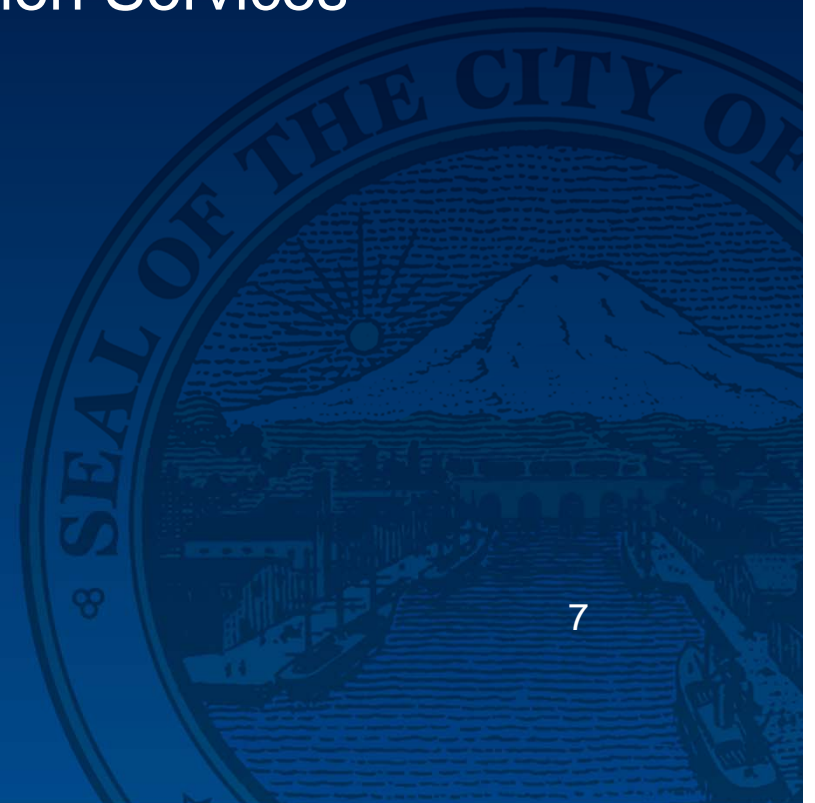
Human Services

CDBG

- Housing Stabilization Services
- Economic Stabilization Services
- Youth Emergency Stabilization Services

ESG

- Street Outreach
- Emergency Shelter
- Rapid Re-housing
- Homelessness Prevention



Summary

- Conform to federal funding trends
- Maintain consistency with Consolidated Plan
- Diversify program offerings and funding where possible
- Manage existing program commitments
- Identify other funding opportunities to integrate into existing programs/projects
- ***2-Year Funding Priorities enforce 5-Year CP and 1-Year Annual Action Plan***

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