



DRAFT SIX YEAR COMPREHENSIVE TRANSPORTATION IMPROVEMENT PROGRAM AMENDED 2014/2015 & 2016-2021



City Council Public Hearing Draft

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PREFACE

Section 35.77.010 of the Revised Code of Washington (RCW) provides that each city shall annually update its Six-Year Comprehensive Transportation Program and file a copy of the adopted Program with the Secretary of the Washington State Department of Transportation (WSDOT) by July 1 of each year. The Program is NECESSARY TO ALLOW CITIES AND COUNTIES TO OBTAIN STATE AND FEDERAL FUNDING. For a project to obtain funding from the state, it must appear in the agency's current program. Since the state also disperses federal highway funds, this requirement applies to federally-funded projects as well.

Beginning 2008 and henceforth, the City will adopt this program current with its Capital Facilities Program as part of a City Budget review process. The amendment and adoption cycle for these programs was shifted to the months of June through December. Efficiently, the City will present to the State its annually adopted Six-Year Comprehensive Transportation Program each February or 5 months earlier than required each year.

In 1995 RCW 35.77.010 was amended by Senate House Bill 1928. This amendment revised the name from the Six-Year Comprehensive Street Program to the Six-Year Comprehensive Transportation Program. It also requires each city to specifically set forth those projects and programs of regional

significance for inclusion in the transportation improvement program within that region.

The program is based upon anticipated revenues versus desirable projects. There are always more projects than available revenues. Therefore, the primary objective of the program is to integrate the two to produce a comprehensive, realistic program for the orderly development and maintenance of our arterial street system.

Several important points must be considered during the review of the proposed Program. The early years of the Program are quite definite; that is, it can be assumed that those projects will be constructed as scheduled. Projects in the later years are more flexible and may be accelerated, delayed or canceled as funding and circumstances change.

It is also important to note that the adoption of the program does not irreversibly commit the City of Tacoma to construct the projects. A project may be canceled at any time during the course of study or design. The usual reasons for canceling a project are that it is environmentally unacceptable or contrary to the best interests of the community as a whole. The program may at any time be revised by a majority of the City Council, but only after a public hearing.

The City of Tacoma strives to create a transportation system that achieves the following goals:

- promote pedestrian, nonmotorized, and vehicle safety;
- work toward complete streets – enabling safe and convenient access and travel for all users (pedestrians, bicyclists, transit riders, and people of all ages and abilities, as well as freight and motor vehicle drivers) and to foster a sense of place in the public realm;
- serve and support economic development; and
- be representative of all neighborhoods;

STRATEGY

To achieve the goals and outcomes of the plan, the City applies the following strategies:

- Leverage available funding through grant requests and coordination with other agencies;
- Leverage funded projects to support unfunded projects;
- Leverage projects that have a positive impact on economic development;
- Create partnerships;
- Implement best management practices;
- Address parity throughout the City;
- Use the most cost effective methodology for preventative maintenance of infrastructure;
- Apply project management principles so that the process is well-defined and progress is adequately tracked;
- Collaborate with regional funding partners to align priorities with funding opportunities; and

- Assign priority to projects based on the Project Selection Criteria.

PROJECT SELECTION CRITERIA

The evaluation system is designed to provide guidance in evaluating projects and determining their feasibility and applicability in the 6 Year Comprehensive Transportation Program. This plan assigns priority to projects that:

- Address high risk and collision locations – for motorists, bicyclists, and pedestrians;
- Assist in completing a transportation network that serves all modes of transportation;
- Allocate resources towards streets that do not provide adequate service;
- Leverage opportunities and have a positive impact on other planned projects in the City;
- If not funded would result in a lost funding opportunity or partnership, costly future construction, or costly repair; and
- Allocate resources to achieve parity of infrastructure among neighborhoods over time.

The 6 Year Comprehensive Transportation Program goal and strategies are consistent with the direction of the City's Comprehensive Plan.

CONSISTENCY WITH THE COMPREHENSIVE PLAN

The State's Growth Management Act (GMA) required local governments to develop and adopt Comprehensive Plans covering land use, housing, capital-facilities, utilities, and transportation by July 1, 1993. Tacoma adopted its Comprehensive Plan in 1992.

Specific requirements in the GMA regarding the transportation element include: making land-use assumptions, establishing level-of-service standards, inventorying existing facilities and services, identifying current and future deficiencies, analyzing financial capability, developing an action strategy for implementation of the transportation element, ensuring intergovernmental coordination, and implementing demand management strategies.

The Comprehensive Plan is the official statement adopted by the City Council setting forth goals and policies to protect the health, welfare, safety, and quality of life of Tacoma's residents. The Comprehensive Plan anticipates change for the coming 20 years and establishes direction for the future physical growth, development and improvement of the city. The plan also fulfills the City's responsibilities to manage growth as mandated by State law.

The requirements of the GMA imply that the projects in the Six-Year Comprehensive Transportation Program be consistent with and implement the goals, policies and plan recommendations of the Comprehensive Plan.

GRANT APPLICATIONS AND LEVERAGING LOCAL DOLLARS

The need to leverage local dollars through grant applications is very important to all program managers and consistent with the direction set forth in Tacoma's Strategic Plan. All sections have more needs than available local dollars. Therefore, this Program and its configuration by sections, allows program managers to aggressively submit for grant applications thereby leveraging Tacoma's local dollars.

REVENUES

Gas Tax

The City of Tacoma receives a proportionate share of the State Motor Vehicle Fuel Tax (Gas Tax), based on population. The amount varies depending on the amount of fuel consumed; however, revenues have significantly declined in the past few years. In 2005, the State Legislature approved a gas tax increase to replace the City's transportation revenues lost as a result of Initiative 776. Projected future gas tax revenues for Tacoma's capital projects are estimated at \$1.85 million for years 2013 through 2020.

Federal Funding Programs

SAFETEA-LU is the acronym for the current federal transportation act. The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was signed into law in 2005 and authorizes the Federal surface transportation programs for highways, highway safety, and transit for the 5-year period 2005-2009. SAFETEA-LU replaced TEA-21, the Transportation Efficiency Act which expired in 2003.

CMAQ

The Congestion Mitigation and Air Quality Improvement program (CMAQ) provides funds to state and local governments for transportation projects and programs that help meet the requirements of the Clean Air Act. Eligible activities include transit improvements, travel demand management strategies, traffic flow improvements, and public fleet conversions to cleaner fuels, among others. Funding is available for areas that do not meet the National Ambient Air Quality Standards (non-attainment areas), as well as former non-attainment areas that are now in compliance (maintenance areas).

STP

The Surface Transportation Program (STP) funds construction, reconstruction, resurfacing, restoration, and rehabilitation of federally classified arterials. STP funds have a regional allocation through the Puget Sound Regional Council (PSRC). The PSRC sub-allocates funds to King, Kitsap, Pierce, and Snohomish Counties.

STATE FUNDING

The Transportation Improvement Board (TIB) is a state agency directed by a twenty-one member board. The primary purpose of the TIB is to administer state funding for local government transportation projects. Projects are funded by utilizing TIB revenue in combination with local matching funds and private sector contributions. The TIB administers the following grant programs:

Sidewalk Program (SP)

The Sidewalk Program was established to provide funding for pedestrian projects. Projects improve safety, provide access, and address system continuity and connectivity. The SP is on an annual funding cycle.

Applications are due in August and selected by the Board in November.

Urban Corridor Program (UCP)

The UCP program has annual awards ranging \$35 to \$40 million. Through its urban project selection process, the TIB requires multi-agency planning, coordination, and public/private cooperation to further the goal of achieving a balanced transportation system in Washington State. Project applications are due in August and selected in November.

Public Works Trust Fund (PWTF)

Tacoma received a \$10 million Public Works Trust Fund loan in 2004. Most of the PWTF loan has been used toward replacing lost revenues resulting from a voter approved Initiative and restoring neighborhood programs to historic levels.

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Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Arterial Streets

Project Title: 56th Street S. and Cirque Drive Corridor Improvements

WBS: PWK-G0006

Fund: 1060-CAPTL - PW: CAPITAL PROJECTS

Program: Arterial Streets

Description: Construct curbs, gutters, sidewalk and bike lanes filling in the gaps where none exist. Streetlighting on both sides.

Status: The project has design funds for S. Orchard to Tacoma Mall Boulevard and construction funds for S. Orchard to Washington. The City of Tacoma will be looking for additional grant funds to finish the project.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Federal Grant (STP)	\$248,553	\$140,697	\$2,040,000	\$0	\$0	\$0	\$0	\$0	\$2,429,250
Carryover Funding - Fund 1060 - Gas Tax	\$51,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,447
New Funding - Fund 3211 - Capital Projects	\$0	\$0	\$360,000	\$0	\$0	\$0	\$0	\$0	\$360,000
Potential Funding - Other - Unidentified	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
Total	\$300,000	\$140,697	\$2,400,000	\$0	\$6,000,000	\$0	\$0	\$0	\$8,840,697
All Years Project Total:									\$8,850,000

Project Title: 72nd St South/Hosmer at I-5 ramp

WBS: PWK-00315

Fund: 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Arterial Streets

Description: This project will construct a new right turn lane on westbound S. 72nd St. to northbound I-5 ramp. The design was completed as part of traffic mitigation for WinCo. The City received a Highway Safety Improvement Program grant for \$340,000 in 2012 to complete design, right-of-way acquisition, and construction. Construction is scheduled for late early 2015. No grant match is required.

Status: The project was designed by consultant and will require some staff time to make ready for advertisement. Right of way issues have delayed the project. The project will finalize its environmental documentation third quarter 2014. Construction is anticipated in 2015.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding -	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
Carryover Funding - Federal Grant (HSIP)	\$60,000	\$273,857	\$0	\$0	\$0	\$0	\$0	\$0	\$333,857
Total	\$60,000	\$343,857	\$0	\$0	\$0	\$0	\$0	\$0	\$403,857
All Years Project Total:									\$410,000

Project Title: Administrative Assessments

WBS: PWK-NEW-998

Fund: 1060-CAPTL - PW: CAPITAL PROJECTS

Program: Arterial Streets

Description: This element captures overhead assessments charged to the fund from other departments and programs, such as SAP, HRMS, Budget, IT, etc. Finance Dept.

Status: This is an ongoing expense based off of the adopted 2015-2016 biennial budget. This expense is a total of 1060-CAPTL and 1140 fund combined.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$500,000	\$525,000	\$550,000	\$575,000	\$600,000	\$2,750,000
Carryover Funding - Fund 1060 - Gas Tax	\$530,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$530,260
New Funding - Fund 1060 - Gas Tax	\$0	\$454,807	\$457,623	\$0	\$0	\$0	\$0	\$0	\$912,430
Total	\$530,260	\$454,807	\$457,623	\$500,000	\$525,000	\$550,000	\$575,000	\$600,000	\$4,192,690
All Years Project Total:									\$4,674,444

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Administrative Overhead **WBS:** PWK-NEW-988 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Arterial Streets

Description: This element shows the 1060 Arterial Street Fund administration, operating expenses, and management costs. Funding is reduced for 2013-2014 to address gas tax decrease.

Status: On-going "non-capital" operating and fund management costs. In 2010, \$45,000 was allocated towards the Nisqually Project overages. CH2M Hill was hired in 2012 to assist with billings. Historically funded at \$145k plu inflation.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 0010 - General Fund	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$525,000
Total	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$525,000
All Years Project Total:									\$525,000

Project Title: Browning St - Grandview to Pioneer **WBS:** PWK-NEW-986 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: This project is a partnership with the Puyallup Tribe of Indians to reconstruct Browning Street from Grandview Avenue East to Pioneer Way. Improvements will include sidewalks, stormwater treatment, walls, curb and gutter, widening for a right turn lane on Browning at Pioneer, widening for a left turn lane on Pioneer at Browning, and signal infrastructure.

Status: As of 2012, this project is not fully funded. The project is in design and approximately 90% complete.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Puyallup Tribe	\$0	\$1,600,000	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$3,200,000
Total	\$0	\$1,600,000	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$3,200,000
All Years Project Total:									\$3,200,000

Project Title: Browns Pt Blvd Phase I Improvements - McMurray to Nassau **WBS:** PWK-NEW-992 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: This project will improve Browns Pt Blvd with asphalt paving, adding bike lanes, completing sidewalks, guardrails, and ADA ramp improvements. This roadway is an oilmat street that needs permanent sections installed. Utility adjustment or replacement may be required depending on the scope of road project and age/condition of existing utilities.

Status: As of 2014, this project is NOT fully funded. Local Match is needed and no source has been identified.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$100,000	\$600,000	\$0	\$0	\$0	\$0	\$700,000
Potential Funding - Potential Grant - Unidentifi	\$0	\$0	\$800,000	\$3,500,000	\$0	\$0	\$0	\$0	\$4,300,000
Total	\$0	\$0	\$900,000	\$4,100,000	\$0	\$0	\$0	\$0	\$5,000,000
All Years Project Total:									\$5,000,000

Project Title: Dock & A Street Railroad Closure **WBS:** PWK-00538 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Arterial Streets

Description: This project will close A Street between Dock and Puyallup Avenue to create a quieter, safer, and more aesthetically pleasing area. This project stems from negotiations with Burlington Northern Santa Fe and the City to expand the city's nonmotorized trail system.

Status: Pending agreement approvals with BNSF and WSDOT, a construction contract will be advertised to permanently close the road.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - REET Contrb-One Time	\$0	\$69,158	\$0	\$0	\$0	\$0	\$0	\$0	\$69,158
Total	\$0	\$69,158	\$0	\$0	\$0	\$0	\$0	\$0	\$69,158
All Years Project Total:									\$89,640

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: East 64th St from Portland Avenue to Pacific Avenue **WBS:** PWK-NEW-996 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: As of 2014, this project consists of providing a fully improved 42' wide arterial street with "Complete Street" concepts . This will consist of a 10' common left turn lane, two 11' driving lanes, two 5' bike lanes, and two 7' combination sidewalks. Most, if not all, existing sidewalk will be replaced to ADA Standards. Streetlighting, storm drainage, and utility relocation will be provided, as necessary.

Status: As of 2014, this project is NOT fully funded. Local Match is needed and no source has been identified.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$215,000	\$1,000,000	\$0	\$0	\$0	\$1,215,000
Potential Funding - Potential Grant - Unidentifi	\$0	\$0	\$0	\$1,000,000	\$6,785,000	\$0	\$0	\$0	\$7,785,000
Total	\$0	\$0	\$0	\$1,215,000	\$7,785,000	\$0	\$0	\$0	\$9,000,000
All Years Project Total:									\$9,000,000

Project Title: Heavy Haul Corridor **WBS:** PWK-00705 **Fund:** 1060-PRGM - PW: PROGRAMS **Program:** Arterial Streets

Description: The Heavy Haul Corridor (HHC) is a collection of streets within the Port of Tacoma that uses a permit process to allow truck loads to exceed state load limits. Funds from these permit fees are used to improve streets on the HHC.

Status: Due to the high loading, it is anticipated these streets will require rehabilitation in the near future. The funds shown are future permit fees that will be collected to allow the heavy loads on these streets.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 1060 - Heavy Haul	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000
New Funding - Fund 1060 - Heavy Haul	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,050,000
Total	\$90,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,140,000
All Years Project Total:									\$1,141,231

Project Title: Market Street - S 9th to S 17th Streets **WBS:** PWK-NEW-1246 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: Market Street from 9th Street to 17th Street is in the downtown core area with an 80 foot right-of-way. The existing pavement is 50 feet wide and is in fair to good condition with pavement indexes ranging from 86 to 66. The street has curb and gutter, sidewalks (most are 15 feet wide), and street trees. For this estimate it is assumed that 100% of the curb and gutter will be removed and replaced, 30% of the roadway may have unsuitat subgrade needing repair, 50% of the sidewalks will be replaced. The existing street is asphalt over concrete; this project will remove the asphalt and concrete, place subgrade and pave with asphalt. There are several large trees which have raised the curb and gutter line causing deep rutting or large ponding areas on the west side of Market between 9th and 11th Streets; the new asphalt will need to ensure positive drainage in these areas once the trees and tree roots are removed and new trees planted. Approximately 900 feet of the sidewalk is vaulted (structural) and is in good to fair condition. This estimate assumes the vaulted sidewalk will be replaced. Sewer, Water and Storm exist within the project limits. The estimate does not include the costs for relocating or upgrading any existing utilities in the project limits. Catch basins, manholes, and valves will be adjusted to grade. Additionally, several catch basins have been abandoned and will be removed in this project, if possible. The traffic and pedestrian signals in this area are timed (no detection) to the City's minimum expectation; no upgrading to the traffic and pedestrian detection is anticipated. Flashing beacons will be installed at two mid-block crossings and street lights will be replaced with energy efficient bulbs and/or light standards.

Status: The project is in the planning stage and will pursue grant funding.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$675,000	\$0	\$0	\$0	\$0	\$675,000
Potential Funding - Potential Grant - Unidentifi	\$0	\$0	\$0	\$4,325,000	\$0	\$0	\$0	\$0	\$4,325,000
Total	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
All Years Project Total:									\$5,000,000

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: McKinley Ave Streetscape	WBS: PWK-NEW-989	Fund: 1060-CAPTL - PW: CAPITAL PROJECTS	Program: Arterial Streets						
Description: This project will create an accessible and nonmotorized connection between the Dome District and McKinley Avenue Business District on McKinley Avenue. The project will include Complete Street elements such as continuous sidewalks, pedestrian crossings, landscaping, bike lanes, and possibly a retaining wall. This project was requested by a citizen and supported by the Planning Commission in 2012.									
Status: This project is unfunded.									
Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Potential Grant - Unidentifi	\$0	\$0	\$0	\$200,000	\$450,000	\$0	\$0	\$0	\$650,000
Total	\$0	\$0	\$0	\$200,000	\$450,000	\$0	\$0	\$0	\$650,000
All Years Project Total:									\$650,000

Project Title: Mildred Street - N 9th to S 12th Streets	WBS: PWK-NEW-1245	Fund: 1060-CAPTL - PW: CAPITAL PROJECTS	Program: Arterial Streets						
Description: Mildred Street from North 9th Street to South 12th Street is located on the west side of Tacoma. The existing pavement ranges in width from 56-ft to 44-ft and is in fair condition. The street has curb and gutter, a sidewalk (with an exception of the west side between 6th Avenue and North 9th Street. For this estimate it is assumed that 5% of the curb and gutter will be removed and replaced, 20% of the roadway may have unsuitable subgrade needing repair, and 5% of the sidewalks will need to be replaced; and a 2-inch HMA surface overlay of Mildred. Sewer, Water and Storm are located within the project limits. Catch basins, manholes, and valve will be adjusted to grade. It is assumed that the traffic light located on 6th and Mildred will be updated. This estimate does not include the costs for relocating or upgrading existing utilities within the project limits.									
Status: The project is unfunded and in the planning stage.									
Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$418,500	\$0	\$0	\$0	\$0	\$418,500
Potential Funding - Potential Grant - Unidentifi	\$0	\$0	\$0	\$2,681,500	\$0	\$0	\$0	\$0	\$2,681,500
Total	\$0	\$0	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
All Years Project Total:									\$3,100,000

Project Title: Minor Street Improvements - Emergency Nature	WBS: PWK-00205	Fund: 1060 - TRANSPORTATION CAPITAL AND ENG	Program: Arterial Streets						
Description: As of 2014, this element of the Six-Year Program is to provide funds for rapidly developing unplanned projects of small scope and cost. (See also Mgmt Reserve / Grant Match)									
Status: As of July 2014, no projects of this type are scheduled. These are for small emergency unplanned but needed projects.									
Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Federal Grant (FEMA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Years Project Total:									\$1,771,718

Project Title: Norpoint Way - NE 49th Ave to Nassau Ave	WBS: PWK-NEW-995	Fund: 1060-CAPTL - PW: CAPITAL PROJECTS	Program: Arterial Streets						
Description: As of 2014, this project will provide a full arterial roadway section, incorporating complete street concepts. Major roadway reconstruction to include curbs and gutter, sidewalks, asphalt paving, storm drainage, streetlighting, landscaping, bike lanes, pedestrian islands, and other traffic control amenities.									
Status: As of 2014, this project is NOT funded. Local match shown is a portion of the match money needed for grant submittal.									
Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$400,000	\$1,820,000	\$0	\$0	\$0	\$0	\$2,220,000
Potential Funding - Other - Unidentified	\$0	\$0	\$3,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$15,000,000
Total	\$0	\$0	\$3,400,000	\$13,820,000	\$0	\$0	\$0	\$0	\$17,220,000
All Years Project Total:									\$17,220,000

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: North 36th Street - Ruston Way to Union Ave **WBS:** PWK-NEW-1236 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: As of 2014, this project will install a cement concrete sidewalk and curb & gutter on the shoulder on the north side of North 26th Street, east side of Lawrence Street, and the west side of Alder Way, including a low 4" - 5" extruded concrete curb. The project will connect all driveways adjacent to the sidewalk with asphalt pavement.

Status: As of 2014, this project is not funded. The City is pursuing grant funding.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Potential Funding - Potential Grant - STP	\$0	\$200,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$800,000
Potential Funding - Utility Participation - Surfac	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$0	\$240,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$940,000
All Years Project Total:									\$940,000

Project Title: Orchard St S - 6th Ave to S 16th St **WBS:** PWK-NEW-994 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: As of 2014, this major roadway construction project will include "Complete Street" concepts incorporating, curb and gutter, bike lanes, pedestrian islands, sidewalk, curb ramps, asphalt pavement, storm drainage, streetlighting, landscaping, and traffic control.

Status: As of 2014, this project is NOT funded and the project is programmed only for grant submittal.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$150,000	\$900,000	\$0	\$0	\$0	\$0	\$1,050,000
Potential Funding - Potential Grant - Unidentifi	\$0	\$0	\$1,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Total	\$0	\$0	\$1,150,000	\$5,900,000	\$0	\$0	\$0	\$0	\$7,050,000
All Years Project Total:									\$7,050,000

Project Title: Point Defiance Gateway **WBS:** PWK-NEW-999 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: This project will construct a new roundabout at Pearl Street and include intersection improvements for better accessibility and connectivity for all transportation modes; to provide for fluctuating traffic demands; and to provide a safe, efficient, and attractive gateway for the park, ferry terminal, business district, City of Ruston and City of Tacoma. Pedestrian and bicycle facilities will be an important part of the project as many park visitors use these transportation modes. The project area includes the intersection of N 54th St, Pearl St, the park entry roads and State Hwy 163 (Ferry Crossing Landing Rd.) This phase of work is to be focused on the transformation of the existing street network and the construction of a new roundabout entrance to the park, waterfront and ferry terminal. A new regional stormwater facility will be constructed adjacent to the roundabout designed to treat stormwater from the adjacent roadways and the contributing basin.

Status: This project is partially funded and design is underway.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Metro Parks Tacoma	\$0	\$900,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Carryover Funding - State Grant (DOE-AQP)	\$125	\$875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$875,125
Potential Funding - State Grant (TIB)	\$0	\$2,700,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Carryover Funding - Utility Participation - Surfa	\$125	\$875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$875,125
Total	\$250	\$5,350,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$5,750,250
All Years Project Total:									\$5,750,250

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Port of Tacoma Road Rehabilitation **WBS:** PWK-G0003 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: Reconstruct Port of Tacoma Road from E11th St to Marshall Avenue.

Status: Design will be complete in 2014. Construction starts June 2015 and will be complete at the end of 2015.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Federal Grant (STP)	\$176,016	\$173,676	\$0	\$0	\$0	\$0	\$0	\$0	\$349,692
Carryover Funding - Fund 1060 - Heavy Haul	\$18,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,453
New Funding - Fund 1060 - Heavy Haul	\$0	\$808,533	\$0	\$0	\$0	\$0	\$0	\$0	\$808,533
New Funding - Port of Tacoma	\$0	\$790,969	\$0	\$0	\$0	\$0	\$0	\$0	\$790,969
Carryover Funding - Port of Tacoma	\$65,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,470
New Funding - Private Contribution	\$0	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$57,000
New Funding - State Grant (FMSIB)	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
New Funding - State Grant (TIB)	\$0	\$6,364,494	\$0	\$0	\$0	\$0	\$0	\$0	\$6,364,494
New Funding - Utility Participation - Tacoma R	\$0	\$139,590	\$0	\$0	\$0	\$0	\$0	\$0	\$139,590
New Funding - Utility Participation - Tacoma W	\$0	\$959,407	\$0	\$0	\$0	\$0	\$0	\$0	\$959,407
Total	\$259,939	\$10,293,669	\$0	\$0	\$0	\$0	\$0	\$0	\$10,553,608
All Years Project Total:									\$10,686,269

Project Title: Public Works Trust Fund Loan Payment **WBS:** PWK-00704 **Fund:** 1060-PRGM - PW: PROGRAMS **Program:** Arterial Streets

Description: This project programs the local dollars for repayment of the Public Works Trust Fund \$10M loan secured in April of 2004. This loan must be repaid over a period of 20 years starting in 2005. Projects included; Dock St. 11th to 15th, East 48th Street, LID Projects, Narrows Drive, Norpoint Way 29th to 49th, S. 13th Street Overlay, Tyler Street S. 56th - S. 74th, East 34th St. Bridge, East L Street Bridge, Proctor Street Bridge, ADA Curb Ramp Compliance, Downtown Redevelopment, Hazardous Sidewalk, Hazardous Sidewalk, Streetlight Projects, Traffic Signal Program, and Traffic Signal Upgrades.

Status: Per the repayment schedule for the PWTF loan.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Fund 1060 - Gas Tax	\$0	\$116,798	\$116,242	\$0	\$0	\$0	\$0	\$0	\$233,040
Carryover Funding - Fund 1060 - Gas Tax	\$117,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,354
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$115,686	\$115,130	\$114,573	\$114,017	\$113,461	\$572,867
Total	\$117,354	\$116,798	\$116,242	\$115,686	\$115,130	\$114,573	\$114,017	\$113,461	\$923,261
All Years Project Total:									\$1,706,004

Project Title: Puyallup Ave. (Portland to Pacific) **WBS:** PWK-NEW-987 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: The Puyallup Avenue project scope includes Pacific Avenue to Portland Avenue. The new road will be designed to reduce pavement area, add facilities for active lifestyles (such as bike lanes), rain gardens, and other boulevard treatments.

Status: As of 2014, this project is NOT funded. Local Match is needed and no source has been identified. The city applied for a

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$270,000	\$1,350,000	\$675,000	\$0	\$0	\$0	\$0	\$2,295,000
Potential Funding - Potential Grant - Unidentifi	\$0	\$2,000,000	\$10,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$17,000,000
Total	\$0	\$2,270,000	\$11,350,000	\$5,675,000	\$0	\$0	\$0	\$0	\$19,295,000
All Years Project Total:									\$19,295,000

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Ruston Way Rehabilitation **WBS:** PWK-NEW-1251 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Arterial Streets

Description: Reconstruction of Ruston Way from McCarver Street to North 49th Street to include repair of subgrade, replacement of curb and gutter as needed, sidewalk and seawall repairs, utility repairs and replacements as necessary, landscaping, and ADA improvements. Adjacent parking areas within City right-of-way may also be improved.

Status: The project is in the planning phase and is currently unfunded.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Federal Grant (CMAQ)	\$0	\$0	\$1,500,000	\$8,000,000	\$2,500,000	\$0	\$0	\$0	\$12,000,000
Total	\$0	\$0	\$1,500,000	\$8,000,000	\$2,500,000	\$0	\$0	\$0	\$12,000,000
All Years Project Total:									\$12,000,000

Project Title: South 38th - S Tacoma Way to I-5 **WBS:** PWK-NEW-1247 **Fund:** 1060-CAPT L - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: The South 38th Street project is a 2" HMA overlay project from the east gutter line of South Tacoma Way to the concrete joint of the I-5 overpass. The total length of this project is approximately 1 mile. The overlay is quantified to be the full width of South 38th Street, varying from 45 feet to 119 feet, and an average thickness of 2 inches. The work will include grinding the existing asphalt surface down 2 inches for the same area. We included in the preliminary estimate a lump sum number for an upgrade to the road illumination system. This should be interpreted as an educated guess. Some older wood pole mounted street lights will be ready for replacement with aluminum cobra head style street lights. Connected with this work will be undergrounding of utility and street power cables. Likewise we reserved a lump sum for the upgrades to the traffic signal system and including upgrades or addition of Accessible Pushbutton Systems (APS). Per ADA regulations, upon performing an HMA overlay, we are required to install compliant curb ramps, compliant sidewalk transitions, and compliant concrete driveway approaches. This work in turn triggers new curbs and related full depth road restorations. In addition, the estimate accounts for some new sidewalk construction and related excavation where sidewalk seemed inadequate or where no sidewalk exists. Demolition and removal of existing driveways and sidewalk has been estimated accordingly. Utility wise, we included the rim adjustments for valves, catch basins and manholes. Lastly, the planned work includes the addition of more catch basins and construction of related 12 inch diameter PVC storm drain pipes, to improve street drainage and enable ADA compliant grades at the new curb returns.

Status: This project is unfunded and will be pursuing grant funds for design and construction.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$540,000	\$0	\$0	\$0	\$0	\$540,000
Carryover Funding - State Grant (TIB)	\$0	\$0	\$0	\$3,460,000	\$0	\$0	\$0	\$0	\$3,460,000
Total	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
All Years Project Total:									\$4,000,000

Project Title: South Tacoma Way Multimodal Improvement **WBS:** PWK-00257-01 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Arterial Streets

Description: This project will provide an asphalt overlay of South Tacoma Way, add new transit stop pads and new transit shelters at existing stops, replace hazardous sidewalks, add sidewalks where necessary, street-lighting, landscaping, a mid-block pedestrian signal, bulb outs, reconstruct driveways and curb ramps for ADA compliance. The overlay will be from S. 43rd St to S. 47th St and from S.56th St to S. 66th St. In addition, construct a segment of the Historic Water Ditch Trail to connect South Tacoma to the new Sounder Station, and re-channelize the vehicular travel lanes from five to four to allow the addition of bike lanes in each direction.

Status: Due to lack of construction funds for S. 43rd to S. 47th St project, This project received a \$100,000 Federal grant with a City match \$15,607. The City of Tacoma decided to combine this project with S.56th to 66th St. project. As of 2012, the combined projects are in the design phase. Construction is expected to begin in Spring 2015.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Federal Grant (STP)	\$96,314	\$2,018,661	\$0	\$0	\$0	\$0	\$0	\$0	\$2,114,975
Carryover Funding - Fund 1060 - Gas Tax	\$71,560	\$58,667	\$0	\$0	\$0	\$0	\$0	\$0	\$130,227
Carryover Funding - LTGO Bonds	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Carryover Funding - State Grant (TIB)	\$143,023	\$1,399,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542,023
Total	\$310,897	\$3,676,328	\$0	\$0	\$0	\$0	\$0	\$0	\$3,987,225
All Years Project Total:									\$4,247,749

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: SR 509, Taylor Way, & 54th Ave Improvement **WBS:** PWK-NEW-991 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: This project includes intersection improvements as identified by Blair Hylebos Terminal Redevelopment Plan (BHTRP), SSA/Puyallup Tribal Terminal, and Tideflats Area Transportation Study (TATS). Anticipated developer funding includes \$4.8M.

Status: As of 2014, this project is NOT fully funded. The unmet funding need will be determined during the design phase.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Private Contribution	\$0	\$0	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$4,800,000
Total	\$0	\$0	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$4,800,000
All Years Project Total:									\$4,800,000

Project Title: Stadium Way - S 9th St to Tacoma Ave **WBS:** PWK-00516 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Arterial Streets

Description: Reconstruct Stadium Way and Commerce St. from S. 9th St. to Tacoma Ave. in accordance with Complete Street concepts. The project is generally complete, however, supplemental Storm improvements were added to the project on Commerce St. and Schuster Parkway.

Status: The project's additional storm improvements are under construction and will be complete in the summer of 2014.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Debt Financing (2010 LTG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Federal Grant (STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 0010 - General Fund	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - REET Contrb-One Time	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - State Grant (TIB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Utility Participation - Surfa	\$471,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$471,530
Carryover Funding - Utility Participation - Wast	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$741,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$741,530
All Years Project Total:									\$12,640,777

Project Title: Tacoma Mall Blvd - S 38th to 56th Streets **WBS:** PWK-NEW-1248 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: This estimate is for the corridor improvement project of Tacoma Mall Blvd, from the intersection of S56th to the intersection of S38th Street, and will include edge grinding and 2" overlay of the asphalt roadway, patching unserviceable road sections, concrete ADA ramps, and concrete driveways, replacement of non-compliant sidewalks and approaches, replacement of traffic detection loops with video detection, installation of LED street lighting, installation of pedestrian APS buttons, replacement of older storm drain grates/structures, striping, and installation of a center median landscape island in select areas. This estimate does not include the installation of major utilities, significant ROW acquisition, changes to the current channelization or alignment, or significant signal replacement.

Status: This project is in the planning stage and pursuing grant funding.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$675,000	\$0	\$0	\$0	\$0	\$675,000
Potential Funding - Potential Grant - Unidentifi	\$0	\$0	\$0	\$4,325,000	\$0	\$0	\$0	\$0	\$4,325,000
Total	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
All Years Project Total:									\$5,000,000

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Tacoma Mall/I-5 Direct Access **WBS:** PWK-NEW-993 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: As of 2014, this project will construct a new overpass from southbound I-5 at South 38th Street to Tacoma Mall Blvd. The project will include the structure, roadway modifications, curb and gutter, new signal, streetlighting storm sewer, landscaping and utility relocation work, and asphalt overlay between Steele St and S 48th St.

Status: As of 2014, this project is NOT funded. The project will need additional coordination with WSDOT before consideration of grant funding. This is a Regional Transportation Investment District (RTID) project fund.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$270,000	\$2,020,000	\$0	\$0	\$0	\$0	\$2,290,000
Potential Funding - Potential Grant - Unidentifi	\$0	\$0	\$2,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$17,000,000
Total	\$0	\$0	\$2,270,000	\$17,020,000	\$0	\$0	\$0	\$0	\$19,290,000
All Years Project Total:									\$19,290,000

Project Title: Titlow Beach Sea - Wall Repair **WBS:** 80014637 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Arterial Streets

Description: This project is located at the end of 6th Avenue to the west near Titlow Beach Park. The sea wall that holds up the street system is eroding and has been damaged by waves. This repair will fix the existing wall from further damage. Project is not funded by '1060 Unidentified', but 1145 BLUS BDB - Building Demolition Fund. The construction is 90% completed.

Status: This project is in the construction phase and should be completed by the end of 2014.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding -	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Carryover Funding - BLUS Building & Land Us	\$21,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,262
Total	\$41,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,262
All Years Project Total:									\$220,000

Project Title: Transportation Capital Mgmt Reserve / Grant Match Fund **WBS:** PWK-00425 **Fund:** 1060-RESRV - PW CAPITAL RESERVE **Program:** Arterial Streets

Description: This funding is reserved for the acceptance of new grants (match), unanticipated project overages, and design and construction of unplanned, emergency, or Council priority projects.

Status:

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Fund 1060 - Gas Tax	\$0	\$287,782	\$287,783	\$0	\$0	\$0	\$0	\$0	\$575,565
Potential Funding - Other - Unidentified	\$0	\$1,750,000	\$1,750,000	\$1,950,000	\$1,950,000	\$2,150,000	\$2,150,000	\$2,350,000	\$14,050,000
Total	\$0	\$2,037,782	\$2,037,783	\$1,950,000	\$1,950,000	\$2,150,000	\$2,150,000	\$2,350,000	\$14,625,565
All Years Project Total:									\$14,625,565

Project Title: UWT: 17th Jefferson Improvements **WBS:** PWK-01000 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Arterial Streets

Description: This project provides funding for construction along South 17th Street between Court C Street and Commerce Street. The project will include a grind and overlay, new curb/gutter, sidewalks, and curb ramps. The project fully funded by University of Washington Tacoma and design will be advertised Spring 2014. Construction will be completed in Fall 2014.

Status: Currently in the design phase.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 3218 - 2009 LTGO	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Carryover Funding - Private Contribution	\$1,105,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,105,739
Total	\$1,205,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,205,739
All Years Project Total:									\$1,350,000

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Walters Road

WBS: PWK-NEW-990

Fund: 1060-CAPTL - PW: CAPITAL PROJECTS

Program: Arterial Streets

Description: This project will improve Walters Road from South 19th Street to 6th Ave. Work shall include widening and replacing the existing roadway section to include two 11' vehicle lanes, new curb and gutter, 7' sidewalks, and 5 bike lanes on both sides of the road. LED street lights will be installed. Cement concrete driveways will be constructed to be ADA compliant and adhere to City of Tacoma standards. Retaining walls will be constructed where needed. A new storm water system will be constructed in an enclosed system using storm piping and catch basins.

Status: As of 2014, this project is NOT funded. Local Match is needed and no source has been identified. Utility participation may change depending on time of full funding.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$67,500	\$400,000	\$0	\$0	\$0	\$0	\$0	\$467,500
Potential Funding - Potential Grant - Unidentifi	\$0	\$500,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
Total	\$0	\$567,500	\$3,400,000	\$0	\$0	\$0	\$0	\$0	\$3,967,500
All Years Project Total:									\$3,967,500
Arterial Streets Totals									
CIP Fund Total:	\$0	\$0	\$360,000	\$0	\$0	\$0	\$0	\$0	\$360,000
Debt Financing Total:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Federal Grant Total:	\$248,553	\$140,697	\$2,040,000	\$0	\$0	\$0	\$0	\$0	\$2,429,250
Federal Grant Total:	\$332,330	\$2,466,194	\$0	\$0	\$0	\$0	\$0	\$0	\$2,798,524
Gas Tax Total:	\$0	\$859,387	\$861,648	\$0	\$0	\$0	\$0	\$0	\$1,721,035
Gas Tax Total:	\$770,621	\$127,825	\$0	\$0	\$0	\$0	\$0	\$0	\$898,446
General Fund Total:	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270,000
Heavy Haul Total:	\$0	\$958,533	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,858,533
Heavy Haul Total:	\$108,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,453
Other City Fund Total:	\$121,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,262
Other Local Total:	\$0	\$1,747,969	\$100,000	\$0	\$0	\$0	\$0	\$0	\$1,847,969
Other Local Total:	\$1,171,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,171,209
State Grant Total:	\$0	\$7,364,494	\$0	\$0	\$0	\$0	\$0	\$0	\$7,364,494
State Grant Total:	\$143,148	\$2,274,000	\$0	\$3,460,000	\$0	\$0	\$0	\$0	\$5,877,148
Utility Participation Total:	\$0	\$1,098,997	\$0	\$0	\$0	\$0	\$0	\$0	\$1,098,997
Utility Participation Total:	\$471,655	\$875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,346,655
All Funding Source Total:	\$3,637,231	\$18,113,096	\$3,511,648	\$3,610,000	\$150,000	\$150,000	\$150,000	\$150,000	\$29,471,975
Federal Grant Total:	\$0	\$0	\$1,500,000	\$8,000,000	\$2,500,000	\$0	\$0	\$0	\$12,000,000
Gas Tax Total:	\$0	\$377,500	\$2,670,000	\$9,154,186	\$1,640,130	\$664,573	\$689,017	\$713,461	\$15,908,867
General Fund Total:	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$525,000
Other Local Total:	\$0	\$1,600,000	\$6,400,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
Potential Grant Total:	\$0	\$2,700,000	\$17,400,000	\$41,031,500	\$7,235,000	\$0	\$0	\$0	\$68,366,500
State Grant Total:	\$0	\$2,700,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Utility Participation Total:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
UNFUNDED Total:	\$0	\$7,452,500	\$28,445,000	\$58,260,686	\$11,450,130	\$739,573	\$764,017	\$788,461	\$107,900,367

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Bridge Construction

Project Title: 11th Street Bridge (Puyallup River) **WBS:** PWK-NEW-962 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Bridge Construction

Description: As of 2014, this project includes repair of structural deficiencies. The bridge is currently load restricted to not more than 10 tons.

Status: As of 2014, this project is not funded. Funds shown are for future grants.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Federal Grant (STP)	\$0	\$0	\$0	\$7,600,000	\$0	\$0	\$0	\$0	\$7,600,000
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$9,500,000	\$0	\$0	\$0	\$0	\$9,500,000
All Years Project Total:									\$9,644,015

Project Title: 34th St. Bridge - Pacific Ave. to B St. **WBS:** PWK-NEW-980 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Bridge Construction

Description: This project will rehabilitate this existing bridge. The bridge was constructed in 1937 and many elements have deteriorated. This bridge is the smaller of the two 34th St. bridges.

Status: This project is not funded. Standard bridge inspections have found much deterioration. The project would address the deteriorated items.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Federal Grant (BRAC)	\$0	\$675,000	\$3,290,000	\$0	\$0	\$0	\$0	\$0	\$3,965,000
New Funding - Fund 3211 - Capital Projects	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$0	\$750,000	\$3,290,000	\$0	\$0	\$0	\$0	\$0	\$4,040,000
All Years Project Total:									\$4,040,000

Project Title: Bridge Evaluation **WBS:** PWK-00228 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Bridge Construction

Description: This program includes federally required bridge inspections & evaluation of bridges for rehabilitation needs.

Status: As of 2014, this is ongoing.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Fund 1060 - Gas Tax	\$0	\$150,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$350,000
Carryover Funding - Fund 1060 - Gas Tax	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$150,000	\$270,000	\$270,000	\$270,000	\$270,000	\$1,230,000
Total	\$125,000	\$150,000	\$200,000	\$150,000	\$270,000	\$270,000	\$270,000	\$270,000	\$1,705,000
All Years Project Total:									\$2,115,006

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Bridge Repair **WBS:** PWK-00283 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Bridge Construction

Description: As of 2014, this project includes citywide bridge repair. These funds are used to repair small bridge items such as expansion joints, bridge rails, signage, and more.

Status: As of 2014, this is ongoing minor bridge repair.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 1060 - Gas Tax	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
New Funding - Fund 1060 - Gas Tax	\$0	\$170,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$290,000
Total	\$120,000	\$170,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$1,010,000
All Years Project Total:									\$1,576,588

Project Title: F16-D Puyallup River Bridge Replacement **WBS:** PWK-NEW-984 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Bridge Construction

Description: Replace bridge segment F16-D in the Puyallup River Bridge series. This 117 ft. span is located on the Fife side of the Puyallup River.

Status: A grant application has been submitted to BRAC. Award will not be known until November of 2014. No work will proceed until project is funded.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Federal Grant (BRAC)	\$0	\$1,000,000	\$616,000	\$5,000,000	\$2,040,000	\$0	\$0	\$0	\$8,656,000
New Funding - Fund 3211 - Capital Projects	\$0	\$200,000	\$204,000	\$1,000,000	\$760,000	\$0	\$0	\$0	\$2,164,000
Total	\$0	\$1,200,000	\$820,000	\$6,000,000	\$2,800,000	\$0	\$0	\$0	\$10,820,000
All Years Project Total:									\$10,820,000

Project Title: Hylebos Bridge Operation & Maintenance **WBS:** PWK-00427 **Fund:** 1060-BRDGE - PW BRIDGE OPERATIONS & M **Program:** Bridge Construction

Description: This program will provide funds for the operation and maintenance of the Hylebos Bridge.

Status: This is an on going project to maintain and operate this movable bridge.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$620,000	\$630,000	\$640,000	\$650,000	\$660,000	\$3,200,000
Carryover Funding - Fund 1060 - Gas Tax	\$627,774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$627,774
New Funding - Fund 1060 - Gas Tax	\$0	\$600,000	\$610,000	\$0	\$0	\$0	\$0	\$0	\$1,210,000
New Funding - Private Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - REET Contrb-One Time	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$627,774	\$600,000	\$610,000	\$620,000	\$630,000	\$640,000	\$650,000	\$660,000	\$5,037,774
All Years Project Total:									\$5,975,533

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Lincoln Avenue Bridge & Overlay **WBS:** PWK-00227 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Bridge Construction

Description: As of 2014. The project will provide a non-motorized facility from the east end of the bridge to the Gog-Li-Hi-Te Wetland.

Status: As of 2014. The non-motorized facility is in the design phase.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Federal Grant (BRAC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Federal Grant (STP)	\$86,500	\$259,500	\$0	\$0	\$0	\$0	\$0	\$0	\$346,000
Carryover Funding - Fund 1060 - Heavy Haul	\$13,500	\$40,500	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000
Total	\$100,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
All Years Project Total:									\$4,453,209

Project Title: Murray Morgan Bridge Operation & Maintenance **WBS:** PWK-00428 **Fund:** 1060-BRDGE - PW BRIDGE OPERATIONS & M **Program:** Bridge Construction

Description: This program will provide funds for the operation and maintenance of the Murray Morgan Bridge.

Status: This is an on going project to maintain and operate this movable bridge.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$172,200	\$187,100	\$200,000	\$210,000	\$220,000	\$989,300
Carryover Funding - Fund 1060 - Gas Tax	\$176,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,870
New Funding - Fund 1060 - Gas Tax	\$0	\$146,000	\$158,700	\$0	\$0	\$0	\$0	\$0	\$304,700
Total	\$176,870	\$146,000	\$158,700	\$172,200	\$187,100	\$200,000	\$210,000	\$220,000	\$1,470,870
All Years Project Total:									\$1,562,667

Project Title: Puyallup Bridge F16A & F16B Replacement **WBS:** PWK-00274 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Bridge Construction

Description: This project replaces two of the six Puyallup River Bridge segments (westerly two segments) and a portion of the bridge segment just to the west with a new cable stayed bridge.

Status: As of 2014, the design phase is 95% complete. The project is fully funded. The right of way phase has not been completed.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Federal Grant (BRAC)	\$100,000	\$8,720,246	\$0	\$0	\$0	\$0	\$0	\$0	\$8,820,246
Carryover Funding - Federal Grant (FHA)	\$0	\$6,950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,950,000
New Funding - Federal Grant (STP)	\$0	\$0	\$12,200,000	\$0	\$0	\$0	\$0	\$0	\$12,200,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$81,005	\$0	\$0	\$0	\$0	\$0	\$0	\$81,005
New Funding - Fund 3211 - Capital Projects	\$0	\$763,250	\$763,250	\$0	\$0	\$0	\$0	\$0	\$1,526,500
New Funding - Port of Tacoma	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Carryover Funding - State Grant (FMSIB)	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Total	\$100,000	\$17,014,501	\$17,963,250	\$0	\$0	\$0	\$0	\$0	\$35,077,751
All Years Project Total:									\$38,898,505

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Puyallup River Bridge Rehabilitation **WBS:** PWK-NEW-985 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Bridge Construction

Description: This project rehabilitates the east span(s) of the Puyallup River Bridge (Old Hwy 99).
Status: As of 2014 there has been no action. The funds programmed represent a future grant application.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Federal Grant (BRAC)	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Total	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
All Years Project Total:									\$10,000,000

Project Title: Schuster Parkway Bridge **WBS:** PWK-G0007 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Bridge Construction

Description: This project will provide a modified concrete overlay for the bridge and replace the expansion joints.
Status: This project is fully funded. Design will begin late 2014.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Federal Grant (BRAC)	\$345,035	\$1,524,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,869,035
Potential Funding - Fund 1060 - Gas Tax	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Total	\$345,035	\$1,534,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,879,035
All Years Project Total:									\$1,890,000

Project Title: Tacoma Avenue South Bridge Rehabilitation **WBS:** PWK-00225 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Bridge Construction

Description: As of 2014, this project rehabilitates this 78 year old bridge. Bridge items that need rehabilitation include the bridge deck, footing pedestals, guardrails, streetlights, expansion joints, and the bridge needs painting.
Status: As of 2014, the project is fully funded and is in the design phase. Construction will start in 2014.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Debt Financing (2010 LTC)	\$500,000	\$1,031,314	\$0	\$0	\$0	\$0	\$0	\$0	\$1,531,314
Carryover Funding - Federal Grant (BRAC)	\$3,000,000	\$5,130,255	\$0	\$0	\$0	\$0	\$0	\$0	\$8,130,255
New Funding - State Grant (TIB)	\$250,000	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total	\$3,750,000	\$7,911,569	\$0	\$0	\$0	\$0	\$0	\$0	\$11,661,569
All Years Project Total:									\$13,005,000

Project Title: Union Ave Viaduct **WBS:** PWK-G0012 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Bridge Construction

Description: This project will provide a modified concrete overlay for the bridge and replace the expansion joints.
Status: This project is fully funded. Design will begin late 2014.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Federal Grant (BRAC)	\$187,453	\$2,804,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,991,453
Potential Funding - Fund 1060 - Gas Tax	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Total	\$187,453	\$2,814,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,001,453
All Years Project Total:									\$3,010,000

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Bridge Construction Totals

CIP Fund Total:	\$0	\$1,038,250	\$967,250	\$1,000,000	\$760,000	\$0	\$0	\$0	\$3,765,500
Debt Financing Total:	\$500,000	\$1,031,314	\$0	\$0	\$0	\$0	\$0	\$0	\$1,531,314
Federal Grant Total:	\$0	\$1,675,000	\$16,106,000	\$5,000,000	\$2,040,000	\$0	\$0	\$0	\$24,821,000
Federal Grant Total:	\$3,718,988	\$18,438,001	\$0	\$0	\$0	\$0	\$0	\$0	\$22,156,989
Gas Tax Total:	\$0	\$1,066,000	\$1,088,700	\$0	\$0	\$0	\$0	\$0	\$2,154,700
Gas Tax Total:	\$1,049,644	\$81,005	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130,649
Heavy Haul Total:	\$13,500	\$40,500	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000
Other Local Total:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Potential Grant Total:	\$0	\$6,950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,950,000
State Grant Total:	\$250,000	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
State Grant Total:	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
All Funding Source Total:	\$5,532,132	\$32,570,070	\$23,161,950	\$6,000,000	\$2,800,000	\$0	\$0	\$0	\$70,064,152
Federal Grant Total:	\$0	\$0	\$0	\$7,600,000	\$8,000,000	\$0	\$0	\$0	\$15,600,000
Gas Tax Total:	\$0	\$20,000	\$0	\$2,962,200	\$3,207,100	\$1,230,000	\$1,250,000	\$1,270,000	\$9,939,300
UNFUNDED Total:	\$0	\$20,000	\$0	\$10,562,200	\$11,207,100	\$1,230,000	\$1,250,000	\$1,270,000	\$25,539,300

Business District

Project Title: 2013-2014 Business District Allocation **WBS:** CIP-00027-2 **Fund:** 3211-REET - REET Capital Projects **Program:** Business District

Description: This allocation of \$150,000 (less approx. 40% construction overhead) is for capital enhancements in the 15 designated Neighborhood Business Districts.

Status: Sidewalk Projects in the Dome, McKinley Hill, and Pacific Ave Business Districts (co-funded with CDBG). Remaining funds are for gateway benches in Ruston Pt Defiance and pedestrian waste systems in Lincoln, Hilltop 6th Ave & Stadium

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 3211 - Capital Proj	\$0	\$437,000	\$0	\$0	\$0	\$0	\$0	\$0	\$437,000
Total	\$0	\$437,000	\$0	\$0	\$0	\$0	\$0	\$0	\$437,000
All Years Project Total:									\$437,000

Project Title: 2015-2016 Business District Allocation **WBS:** CIP-NEW-1213 **Fund:** 3211 - CAPITAL PROJECT-REET **Program:** Business District

Description: This allocation of \$150,000 (less 40% construction / design overhead) is for capital enhancements in designated Neighborhood Business Districts; prioritizing the South Tacoma and Lincoln Business Districts

Status: Planning and Design

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 3211 - Capital Project	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Total	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
All Years Project Total:									\$150,000

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Lincoln Business District Streetscape **WBS:** CIP-NEW-1219 **Fund:** 3211-REET - REET Capital Projects **Program:** Business District

Description: Implement a Main Street design for the six blocks within the core of the Lincoln Business District for a total of \$4,250,000. A potential grant of \$600,000 is being applied for through the Byrne Federal Justice Grant for neighborhood revitalization.

Status: Staff has completed a streetscape plan in accordance with City Council priorities identified in 2014 retreat and is now ready to complete final designs and begin construction

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Debt Financing	\$0	\$147,265	\$147,265	\$0	\$0	\$0	\$0	\$0	\$294,530
New Funding - Debt Financing - (2009 LTGO B	\$0	\$631,744	\$631,744	\$0	\$0	\$0	\$0	\$0	\$1,263,488
New Funding - Debt Financing (2010 LTGO Bc	\$0	\$720,991	\$720,991	\$0	\$0	\$0	\$0	\$0	\$1,441,982
New Funding - Fund 0010 - General Fund	\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$500,000
New Funding - Fund 3211 - Capital Projects	\$0	\$375,000	\$375,000	\$0	\$0	\$0	\$0	\$0	\$750,000
Total	\$0	\$2,125,000	\$2,125,000	\$0	\$0	\$0	\$0	\$0	\$4,250,000
All Years Project Total:									\$4,250,000

Project Title: Redevelopment Area Catalytic Project **WBS:** CIP-NEW-1222 **Fund:** 3211-REET - REET Capital Projects **Program:** Business District

Description: Project funds will assist various projects in support of Community Economic Development. Catalytic projects include: pedestrian connections, installation of sidewalks, landscaping, historic street signs and other signage park improvements, street improvements, gateways and art installation.

Status: Identify NBD Priority Area, initiate community engagement, plan, design, and construct.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Fund 0010 - General Fund	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
New Funding - Fund 3211 - Capital Projects	\$0	\$100,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total	\$0	\$100,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$400,000
All Years Project Total:									\$400,000

Project Title: South Tacoma Business District Streetscape **WBS:** CIP-NEW-1249 **Fund:** 3211-REET - REET Capital Projects **Program:** Business District

Description: Infrastructure improvements such as landscaping, green street-scaping, de-paving, and street repair in the South Tacoma Business District.

Status: City Council Priority Project Area; requires additional community engagement prior to design and construction.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Fund 0010 - General Fund	\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$500,000
New Funding - Fund 3211 - Capital Projects	\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
All Years Project Total:									\$1,000,000

Business District Totals	CIP Fund Total:	\$0	\$725,000	\$775,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
	CIP Fund Total:	\$0	\$437,000	\$0	\$0	\$0	\$0	\$0	\$0	\$437,000
	Debt Financing Total:	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
	General Fund Total:	\$0	\$500,000	\$650,000	\$0	\$0	\$0	\$0	\$0	\$1,150,000
	All Funding Source Total:	\$0	\$3,162,000	\$2,925,000	\$0	\$0	\$0	\$0	\$0	\$6,087,000
	CIP Fund Total:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
UNFUNDED Total:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Landscaping/Streetscape

Project Title: Pacific Avenue Streetscape **WBS:** PWK-00234 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Landscaping/Streetscape

Description: This project includes streetscape and stormwater improvements to Pacific Avenue between South 7th to 17th streets. The project will be complementary to streetscape between 17th and 21st and will be coordinated with the Tacoma Art Museum streetscape and plaza area work, as well as the University of Washington Tacoma and Prairie Line Trail planning and design. The project has been awarded over \$9 million in grant funds from numerous grants including a Congestion Mitigation Air Quality grant, Surface Transportation grant, Transportation Improvement Board grant, and Environmental Protection Agency grant. This project is fully funded. The total cost for the project is \$10.5 million.

Status: The project reached substantial completion in November 2013 and reached physical completion June 2014. The project is negotiating costs on remaining change orders and once completed will initiate the close out process.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Debt Financing (2010 LTC)	\$662,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$662,723
Carryover Funding - Federal Grant (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Federal Grant (EPA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Federal Grant (FHWA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Federal Grant (STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 1060 - Gas Tax	\$288,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288,296
Carryover Funding - Fund 3211 - Capital Proje	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Funding - Private Contribution	\$58,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,339
Carryover Funding - State Grant (SPWB-DOC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Utility Participation - Surfa	\$42,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,345
Total	\$1,051,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,051,703
All Years Project Total:									\$11,389,066

Project Title: Street Tree & Urban Forestry Programs **WBS:** PWK-00236 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Landscaping/Streetscape

Description: This program supports citywide tree planting, hazardous tree abatement, tree disease control, urban forestry education and training, consultant contracts, grant match and other urban forestry related activities and projec This program includes Cost-Share Hazardous Tree Removal, Urban Forest Banner Project, Neighborhood Business District Inventories and Management Plans, Urban Forest Manual and Code Update. The grant received from the State was through Dept. of Natural Resources, which was not listed in the funding sources below. The 1060 gas tax contribution is allocated for hazardous tree removal and trimming specific to traffic safety.

Status: This project is ongoing.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potential Funding - Fund 1060 - Gas Tax	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$210,000
Carryover Funding - Fund 3211 - Capital Proje	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potential Funding - Utility Participation - Surf	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,400,000
Carryover Funding - Utility Participation - Surfa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$1,610,000
All Years Project Total:									\$2,262,802

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Landscaping/Streetcape Totals

CIP Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Financing Total:	\$662,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$662,723
Federal Grant Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax Total:	\$288,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288,296
Other Local Total:	\$58,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,339
State Grant Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utility Participation Total:	\$42,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,345
All Funding Source Total:	\$1,051,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,051,703
Gas Tax Total:	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$210,000
Utility Participation Total:	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,400,000
UNFUNDED Total:	\$0	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$1,610,000

LID Paving

Project Title: Comprehensive LIDs **WBS:** LID-NEW06 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: Participate with property owners on neighborhood enhancements.

Status: Place holder for potential LIDs within Mixed Use Centers

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Property Owner Assessme	\$0	\$450,000	\$12,000,000	\$9,000,000	\$850,000	\$100,000	\$100,000	\$100,000	\$22,600,000
Total	\$0	\$450,000	\$12,000,000	\$9,000,000	\$850,000	\$100,000	\$100,000	\$100,000	\$22,600,000
All Years Project Total:									\$22,600,000

Project Title: Future Alley and Street paving LID's **WBS:** LID-NEW02 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: LID funding for participation of the returned adequate advisory petitions and future requests.

- 1) Darien Dr. from N 46th St to Frace Ave
- 2) The alley between 'A' Street & East 'B' Street from East 40th Street to East 43rd Street
- 3) South 86th Street from Yakima Ave to Thompson Ave
- 4) Mullen Street from N 46th Street to N 47th Street
- 5) Ruby Street from Baltimore to Shirley Street
- 6) East 50th Street from McKinley Ave west to the dead end
- 7) South 45th Street from Warner to Puget Sound
- 8) The alley between 'L' St & 'M' St from S 7th St to S 8th St
- 9) The alley between E 35th St & Harrison St from East 'M' St to East 'N' St
- 10) The alley between 6th Ave & N 7th St from Monroe St to Mason Ave
- 11) Puget Sound Avenue from S 43rd to S 45th St
- 12) The alley between Warner - Puget Sound Ave from S 43rd to S 45th St

Status: The projects listed above are shown on a first petition received basis. The projects listed above would HONOR the rates quoted on the advisory petition and City Match. Unfunded project backlog.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Property Owner Assessme	\$0	\$301,313	\$301,312	\$301,312	\$301,313	\$0	\$0	\$0	\$1,205,250
Potential Funding - Required Local Match - Uni	\$0	\$100,000	\$500,000	\$2,200,000	\$2,200,000	\$0	\$0	\$0	\$5,000,000
Total	\$0	\$401,313	\$801,312	\$2,501,312	\$2,501,313	\$0	\$0	\$0	\$6,205,250
All Years Project Total:									\$6,205,250

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Future Alley and Street Paving LID's - Full Cost **WBS:** LID-NEW-1029 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: Placeholder for projects where the property owners will pay for the full cost of the improvements

Status: Placeholder for future full cost projects.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Property Owner Assessme	\$0	\$2,025,000	\$3,000,000	\$4,000,000	\$2,975,000	\$2,000,000	\$2,000,000	\$2,000,000	\$18,000,000
Total	\$0	\$2,025,000	\$3,000,000	\$4,000,000	\$2,975,000	\$2,000,000	\$2,000,000	\$2,000,000	\$18,000,000
All Years Project Total:									\$18,000,000

Project Title: Future Streetscape LIDs **WBS:** LID-NEW05 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: Participate with property owners on neighborhood enhancements.

Status: Place holder for potential LIDs within commercially zoned areas.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Property Owner Assessme	\$0	\$1,700,000	\$4,500,000	\$4,500,000	\$5,000,000	\$0	\$0	\$0	\$15,700,000
Total	\$0	\$1,700,000	\$4,500,000	\$4,500,000	\$5,000,000	\$0	\$0	\$0	\$15,700,000
All Years Project Total:									\$15,700,000

Project Title: LID 2637 - Future Structural Sidewalk and Sidewalk on Grade **WBS:** LID-NEW-919 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: Currently being used as a placeholder for structural sidewalk LID's.

Status: This is a placeholder for proposed structural sidewalk LID.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Property Owner Assessme	\$0	\$1,500,000	\$2,000,000	\$2,000,000	\$200,000	\$200,000	\$200,000	\$200,000	\$6,300,000
Total	\$0	\$1,500,000	\$2,000,000	\$2,000,000	\$200,000	\$200,000	\$200,000	\$200,000	\$6,300,000
All Years Project Total:									\$6,300,000

Project Title: LID 8640 - Permanent Alley Paving with Storm Drain **WBS:** LID-8640R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: A majority of property owners abutting the alleys have signed an advisory petition requesting permanent pavement with storm drainage to replace their gravel surface. Alleys to be improved are; (segment 1) The alley between Proctor Street & Madison Street from N 38th Street north 130 feet thence east to Proctor Street; (segment 2) The alley N 35th & N 36th St from Warner St to Puget Sound; (segment 3) The alley from N 21st & 22nd from Washington to Adams Street; (segment 4) The alley from N 26th & N 27th St from Warner Street to Puget Sound Avenue; (segment 5) The alley Shirley & Winnifred St from N 18th to N 21st St.

Status: LID was created by Ordinance #27499 on June 20, 2006. Bids were opened on May 20, 2008. The contract was awarded to Alpha Development Inc. on June 17, 2008 by purchase Resolution #37506. The preconstruction meeting held on August 5, 2008. Project scheduled for closeout in 2014.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Property Owner Assessm	\$10,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,158
Carryover Funding - Utility Participation - Surfa	\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125
Total	\$11,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,283
All Years Project Total:									\$426,941

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: LID 8642 - Permanent Street Paving with Storm Drain **WBS:** LID-8642R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: A majority of property owners abutting the streets have signed an advisory petition requesting permanent pavement with storm drainage to replace their old oil mat surface. The streets to be improved are; (segment 1) Mullen Street from N 42nd to N 43rd Street; (segment 2) N 40th Street from Baltimore to Bennett Street; (segment 3) Mason Avenue from N 35th to N 36th St; (segment 4)— Cheyenne St from N 37th to N 38th St; (segment 5) Fir Street from North 15th Street to North 17th Street.

Status: The LID was created by Ordinance #27500 on June 20, 2006. The project is currently complete. The Department will schedule a hearing in 2014 for confirmation of the final assessment roll.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - 2004 Public Works Trust	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 1060 - Gas Tax	\$4,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,318
Carryover Funding - Property Owner Assessm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Utility Participation - Surfa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,318
All Years Project Total:									\$1,332,247

Project Title: LID 8643 - Permanent Street Paving with Storm Drain **WBS:** LID-8643R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: A majority of property owners abutting the streets have signed an advisory petition requesting permanent pavement with storm drainage to replace their old oil mat surface. The streets to be improved are; (segment 1) Union Avenue from N 24th to N 25th St; (segment 2) Washington Street from N 16th to N 18th Street; (segment 3) Wapato Street from S 50th to S 51st Street; (segment 4) Huson Street from S 64th to S 66th Street

Status: The LID was created by the City council on July 25, 2006 by Ordinance 27510. The contract was awarded to Northwest Cascade Inc. on August 5, 2008 by purchase Resolution #37560. The final assessment will go before the City Council in the Fall of 2014.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Property Owner Assessm	\$5,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,180
Carryover Funding - Utility Participation - Surfa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,180
All Years Project Total:									\$899,526

Project Title: LID 8644 - Permanent Alley Paving with Storm Drain **WBS:** LID-8644R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: A majority of property owners abutting the alleys have signed an advisory petition requesting permanent pavement with storm drainage to replace their gravel surface. Alleys to be improved are; (segment 1) The alley between North 28th Street and North 29th Street from Starr Street easterly approximately 256 feet, more or less; (segment 2) The alley between North 8th Street and North 9th Street from Adams Street to Proctor Street (segment 3) The alley between 'L' Street and 'M' Street from South 17th Street to South 19th Street; (segment 4) The alley between Sheridan Avenue and Cushman Avenue from South 25th Street to South 28th Street; (segment 5) The alley between ML King Jr. Way and 'L' Street from South 25th Street to South 28th Street

Status: Resolution # 37424 set a hearing for April 14, 2008. The LID was created on June 24, 2008 by Ordinance #27727. The City Council awarded the project to S&W Utility Contractors, Inc. by Resolution # 38022 and the project is currently completed. Assessment roll hearing to be scheduled in 2014.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 0010 - General Fund	\$408,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,412
Carryover Funding - Property Owner Assessm	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Carryover Funding - Utility Participation - Surfa	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312
Total	\$428,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$428,724
All Years Project Total:									\$1,205,248

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: LID 8645 - Broadway Streetscape **WBS:** LID-8645R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: New curbs, gutters, pavement, traffic calming bulb-outs; installation of ornamental street lighting, and landscaping with limited maintenance; replacement of surface water, wastewater and water mains in the area resulting in improvements to capacity and service pressure. The improvements would be constructed on: Broadway from South 2nd to South 9th Streets; St. Helens Avenue from South 7th to South 9th Streets; Market Street from South 7th to South 9th Streets; South 4th Street from Stadium Way to Broadway; South 7th Street from Broadway to St. Helens Avenue

Status: The final costs will be reviewed and adjusted among the project partners and the final assessment roll will be presented to the City Council in 2014.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Property Owner Assessm	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Carryover Funding - Utility Participation - Surfa	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Carryover Funding - Utility Participation - Taco	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Carryover Funding - Utility Participation - Wast	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Total	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
All Years Project Total:									\$17,297,248

Project Title: LID 8648 - Permanent Street Paving with Storm Drainage **WBS:** LID-8648R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: Participate with property owners to extend the sanitary sewers into an un-developed neighborhood providing for development to occur on the undeveloped parcels.

Status: The LID was created by Ordinance #27656 on November 13, 2007. The project has been advertised for bid. The City Council on August 26, 2008 awarded the contract to Rhodes Development Inc. Construction is complete. City Council will consider the final assessment roll in September 2014.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Property Owner Assessm	\$42,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,855
Total	\$42,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,855
All Years Project Total:									\$598,866

Project Title: LID 8649 - Permanent Street Paving with Storm Drainage **WBS:** LID-8649R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: A majority of property owners abutting the R/W have signed an advisory petition requesting permanent pavement with storm drainage

Status: Currently placeholder for future work.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Property Owner Assessme	\$0	\$150,000	\$250,000	\$50,000	\$0	\$0	\$0	\$0	\$450,000
Potential Funding - Utility Participation - Surfac	\$0	\$75,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$175,000
Total	\$0	\$225,000	\$350,000	\$50,000	\$0	\$0	\$0	\$0	\$625,000
All Years Project Total:									\$625,000

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: LID 8651 - Permanent Street Paving with Storm Drainage **WBS:** LID-8651R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: A majority of property owners abutting the streets have signed an advisory petition requesting permanent pavement with storm drainage to replace their old oil mat surface. The streets to be improved are: (segment 1) North 29th Street from Proctor Street to Monroe Street; (segment 2) North 28th Street from Union Ave to Washington Street; (segment 3) Verde Street from N 36th Street to N 37th Street; (segment 5) South 94th Street from Alaska St West to the dead end.

Status: Resolution # 37436 set a hearing for April 28, 2008. The LID was created on July 22, 2008 by Ordinance #27734. Construction has been completed. \$292,695 in REET Contribution is really from General Fund Obligation.

The project is scheduled for the formation hearing in Fall 2007, and should be before the City Council for approval in Winter 2007. Project scheduled for final assessment hearing in early 2015.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 0010 - General Fund	\$335,916	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$435,916
Carryover Funding - Property Owner Assessm	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Carryover Funding - Utility Participation - Surfa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$355,916	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$455,916
All Years Project Total:									\$1,396,964

Project Title: LID 8652 - Permanent Alley Paving with Storm Drainage **WBS:** LID-8652R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: A majority of property owners abutting the alleys have signed an advisory petition requesting permanent pavement with storm drainage to replace their gravel surface. Alleys to be improved are: (segment 1) Alley from N 12th & N 13th from Madison St to Monroe; (segment 2) The alley between Mullen and Ferdinand Street from N 37th to N 38th Street; (segment 3) The alley between Ferdinand St & Huson St from N 31st St to N 33rd St

Status: Resolution # 38394 set a hearing for February 13, 2012. The LID was created on April 24, 2012 by Ordinance #28067. The project is currently in design.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Debt Financing - (2009 LT	\$0	\$22,224	\$0	\$0	\$0	\$0	\$0	\$0	\$22,224
Carryover Funding - Fund 0010 - General Fund	\$64,208	\$40,185	\$0	\$0	\$0	\$0	\$0	\$0	\$104,393
Carryover Funding - Property Owner Assessm	\$62,578	\$62,578	\$0	\$0	\$0	\$0	\$0	\$0	\$125,156
Carryover Funding - Utility Participation - Surfa	\$227,892	\$185,824	\$0	\$0	\$0	\$0	\$0	\$0	\$413,716
Total	\$354,678	\$310,811	\$0	\$0	\$0	\$0	\$0	\$0	\$665,489
All Years Project Total:									\$796,378

Project Title: LID 8653 - Permanent Alley Paving with Storm Drainage **WBS:** LID-8653R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** LID Paving

Description: A majority of property owners abutting the alleys have signed an advisory petition requesting permanent pavement with storm drainage to replace their gravel surface. Alleys to be improved are: Alley from E 35th St & Harrison St from East J St to East K Street; Alley from E 35th St & Harrison St from East L St to East M Street; Alley between S 10th & S 11th from S Cedar St to S Alder St.

Status: Resolution # 38395 set a hearing for February 13, 2012. The LID was created on April 24, 2012 by Ordinance #28068. The project is currently in design.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 0010 - General Fund	\$63,029	\$118,912	\$0	\$0	\$0	\$0	\$0	\$0	\$181,941
Carryover Funding - Property Owner Assessm	\$38,696	\$38,695	\$0	\$0	\$0	\$0	\$0	\$0	\$77,391
Carryover Funding - Utility Participation - Surfa	\$172,664	\$159,876	\$0	\$0	\$0	\$0	\$0	\$0	\$332,540
Total	\$274,389	\$317,483	\$0	\$0	\$0	\$0	\$0	\$0	\$591,872
All Years Project Total:									\$662,668

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: LID 8654 - Alleys

WBS: LID-8654R

Fund: 1060 - TRANSPORTATION CAPITAL AND ENG **Program** LID Paving

Description: A majority of property owners abutting the alleys have signed an advisory petition requesting permanent pavement with storm drainage to replace their gravel surface. LID will consist of the following segments: (Segment 1) Between N. 11th St and N. 12th St from Adams St to Proctor St.; (Segment 2) Between N. 10th St and N. 11th St from Cheyenne St to Mullen St.; (Segment 3) Between Shirley St and Winnifred St from N. 14th St to N. 18th St.; (Segment 4) Between N. 29th St and N. 30th St from Pine St to Junett St. Utility adjustment or replacement may be required depending on the scope of road project and age/condition of existing utilities. Utility improvements are not included in budget shown below.

Status: Resolution # 38396 set a hearing for February 27, 2012. The LID was created on May 22, 2012 by Ordinance #28073. The project has been constructed and is awaiting final assessment closeout, hearing and assessment approval.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 3218 - 2009 LTGO	\$112,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,236
Carryover Funding - Property Owner Assessm	\$216,953	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$236,953
Carryover Funding - Utility Participation - Surfa	\$234,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,089
Total	\$563,278	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$583,278
All Years Project Total:									\$835,513

Project Title: LID 8655 - Streets

WBS: LID-8655R

Fund: 1060 - TRANSPORTATION CAPITAL AND ENG **Program** LID Paving

Description: A majority of property owners abutting the streets have signed an advisory petition requesting permanent pavement with storm drainage to replace their temporary oil mat surface. LID will consist of the following segments: (Segment 1) Defiance Street from N. 49th St to N. 50th St.; (Segment 2) East 61st St from East K Street to East L Street. Utility adjustment or replacement may be required depending on the scope of road project and age/condition of existing utilities. Utility improvements are not included in budget shown below.

Status: Resolution # 38420 set a hearing for March 12, 2012. The LID was created on May 22, 2012 by Ordinance #28074. The project is currently in design.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Debt Financing - (2009 LT	\$156,235	\$131,980	\$0	\$0	\$0	\$0	\$0	\$0	\$288,215
Carryover Funding - Property Owner Assessm	\$98,295	\$98,295	\$0	\$0	\$0	\$0	\$0	\$0	\$196,590
Carryover Funding - REET Contrb-One Time	\$9,480	\$590,520	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
Carryover Funding - Utility Participation - Surfa	\$521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$521
Total	\$264,531	\$820,795	\$0	\$0	\$0	\$0	\$0	\$0	\$1,085,326
All Years Project Total:									\$1,157,044

Project Title: LID 8657 - Permanent Pavement with Storm Drainage

WBS: LID-NEW-787

Fund: 1060 - TRANSPORTATION CAPITAL AND ENG **Program** LID Paving

Description: A majority of property owners abutting the streets have signed an advisory petition requesting permanent pavement with storm drainage to replace their temporary oil mat surface. Utility adjustment or replacement may be required depending on the scope of road project and age/condition of existing utilities. Utility improvements not included in budget shown below.

Status: The project is in the initial stages, planning document only.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Property Owner Assessme	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Total	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
All Years Project Total:									\$10,000

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: LID 8659 - Permanent Alley and Street Pavement **WBS:** LID-8659R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program** LID Paving

Description: A majority of property owners abutting the alleys and street have signed an advisory petition requesting pavement with storm drainage to replace their existing surface. LID will consist of the following segments: (Segment 1) 27th St NE from 57th Ave NE to 58th Ave NE.; (Segment 2) Alley between Pacific Avenue and D Street from South 40th St to South 43rd St.; (Segment 3) Alley between Tyler St and Mason Avenue from S. 36th St to the dead end.; (Segment 4) The alley between Steele St and Prospect St from South 8th St to South 10th St.; (Segment 5) The alley between "I" St and "J" St from South 25th St to the top of the slope. Utility adjustments or replacement may be required depending on the scope of road project and age/condition of existing utilities. Utility improvements not included in budget shown below.

Status: Resolution # 38412 set a hearing for February 27, 2012. The LID was created on May 22, 2012 by Ordinance #28075. Will schedule final assessment hearing in 2015.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 3218 - 2009 LTGO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Property Owner Assessm	\$78,115	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,115
Carryover Funding - Utility Participation - Surfa	\$34,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,175
Total	\$112,290	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$134,290
All Years Project Total:									\$1,231,960

Project Title: LID 8660 - Alley Paving **WBS:** PWK-8660R, previously LID-8660R **Fund:** 1060-LID - PW LID Projects **Program** LID Paving

Description: A majority of the property owners have signed an advisory petition requesting permanent pavement with Storm drainage to replace existing surface. LID will consist of 1 segment: the alley between North 30th St and No 31st Street from Monroe Street to Mason Avenue.

Status: LID formed, ordinance number 28217 on 4/22/2014. Project currently being designed.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Property Owner Assessm	\$35,943	\$119,208	\$0	\$0	\$0	\$0	\$0	\$0	\$155,151
Carryover Funding - Utility Participation - Surfa	\$7,200	\$41,800	\$0	\$0	\$0	\$0	\$0	\$0	\$49,000
Total	\$43,143	\$161,008	\$0	\$0	\$0	\$0	\$0	\$0	\$204,151
All Years Project Total:									\$204,151

Project Title: Upper Tacoma / MLK LID **WBS:** PWK-8650R previously LID-NEW-627 **Fund:** 1060-LID - PW LID Projects **Program** LID Paving

Description: Provide preliminary design and cost estimating for the Upper Tacoma Neighborhood comprehensive LID.

Status: Currently in planning stage. Working with Citizens to create a vision for their neighborhood and bring all elements of an Urban Village not limited to new Utility and street infrastructure, but also multimodal modes of transportation. The Public Works Department is preparing a white paper outlining the issues for MLK, but not limited utility conflicts with and a street car.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Property Owner Assessme	\$0	\$0	\$2,600,000	\$7,800,000	\$7,800,000	\$7,800,000	\$0	\$0	\$26,000,000
Carryover Funding - REET Contrb-One Time	\$41,132	\$229,435	\$0	\$0	\$0	\$0	\$0	\$0	\$270,567
Total	\$41,132	\$229,435	\$2,600,000	\$7,800,000	\$7,800,000	\$7,800,000	\$0	\$0	\$26,270,567
All Years Project Total:									\$26,400,000

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

LID Paving Totals

Debt Financing Total:	\$156,235	\$154,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310,439
Gas Tax Total:	\$54,930	\$819,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$874,885
General Fund Total:	\$871,565	\$259,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130,662
Other City Fund Total:	\$112,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,236
Other Local Total:	\$728,773	\$360,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,089,549
Utility Participation Total:	\$737,978	\$387,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125,478
All Funding Source Total:	\$2,661,717	\$1,981,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,643,249
Other Local Total:	\$0	\$6,136,313	\$24,651,312	\$27,651,312	\$17,126,313	\$10,100,000	\$2,300,000	\$2,300,000		\$90,265,250
Required Local Total:	\$0	\$100,000	\$500,000	\$2,200,000	\$2,200,000	\$0	\$0	\$0		\$5,000,000
Utility Participation Total:	\$0	\$75,000	\$100,000	\$0	\$0	\$0	\$0	\$0		\$175,000
UNFUNDED Total:	\$0	\$6,311,313	\$25,251,312	\$29,851,312	\$19,326,313	\$10,100,000	\$2,300,000	\$2,300,000		\$95,440,250

Neighborhood

Project Title: Arterial Traffic Calming Projects **WBS:** PWK-00520 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Neighborhood

Description: This project will implement complete streets concepts on arterial streets. The primary goals of the project are to reduce overall traffic speeds and enhance pedestrian and bicycle mobility in order to restore a sense of safety and community. Four corridors were selected to take part in the pilot project: North 30th, North 21st, South 12th, and South 74th. Funding will provide for public involvement, conceptual designs, design, construction, and match money for grants.

Status: Community involvement and conceptual design has been conducted for N 30th, N 21st, S 12th, & S 74th. Phase 1A construction provided bicycle lanes on N 30th, N 21st, and S 12th, and has assisted with construction improvements on N 26th and N 37th. Additional improvements are in design; short-term construction will include pedestrian crossing improvements on S 74th, median islands and low-impact stormwater treatments on S 12th, and bulb-outs on N 21st and N 30th. In 2010, \$100,000 was allocated towards the Nisqually Project overage. In 2011, money was allocated toward the North 26th improvements. In 2012, gas tax revenues were significantly lower than expected and are anticipated to be lower for 2013-2014.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,100,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,100,000
All Years Project Total:									\$3,002,215

Project Title: Citywide Right-of-Way Beautification & Enhancements **WBS:** CIP-00006 **Fund:** 3211 - CAPITAL PROJECT-REET **Program:** Neighborhood

Description: This project is for beautification, streetscape, landscape, trees, medians, etc. in the downtown area and in the neighborhood districts.

Status: One project has been completed on Pacific Ave at 96th Street. The available funds can be used for all project phases. This project will likely require additional funding for construction. This project was previously funded by gas tax, which has been significantly declining.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
Carryover Funding - REET Contrb-One Time	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
All Years Project Total:									\$884,759

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Citywide Safety Improvements **WBS:** PWK-G0004 **Fund:** 1060-CAPT - PW: CAPITAL PROJECTS **Program:** Neighborhood

Description: This project will upgrade signs and pavement markings at traffic signals at various intersections citywide. The City received a Highway Safety Improvement Program grant for \$1,275,000 in 2012 to assist with bringing all signals and intersections to meet Federal Standards. No grant match required.

Status: The project is fully funded and in the construction phase. Expected to be completed October 2014.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Federal Grant (HSIP)	\$1,234,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,234,750
Carryover Funding - Fund 3211 - Capital Proje	\$154,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,000
Total	\$1,388,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,388,750
All Years Project Total:									\$1,500,750

Project Title: Neighborhood Programs **WBS:** PWK-00521 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Neighborhood

Description: This program designs and constructs neighborhood traffic calming devices, such as speed humps, traffic circles, and bulb-outs in accordance with the Neighborhood Traffic Calming Program. A budget request was submitted for 2015-2016 to continue operating the program and address citizen requests.

Status: This is an ongoing program. 2011-2012 funding will contribute to the Park Ave Traffic Calming Project in partnership with CBS and the Mobility Master Plan and the Safe Routes to School Grant for Sheridan Elementary School. Due to the decline in gas tax revenue, future funding has been reduced.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$945,000
Carryover Funding - REET Contrb-One Time	\$51,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,340
Total	\$51,340	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$996,340
All Years Project Total:									\$1,999,634

Project Title: Pedestrian Safety Improvements **WBS:** PWK-00522 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Neighborhood

Description: This project designs and constructs pedestrian signals, in partnership with business districts and school crosswalks. This also serves as grant match for school crosswalk and beacon grants. This project has no funding identified beyond 2015. A budget request was submitted for 2015-2016 to continue operating the program and address citizen requests.

Status: This is an ongoing program.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$420,000
Carryover Funding - REET Contrb-One Time	\$27,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,865
Total	\$27,865	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$447,865
All Years Project Total:									\$745,957

Project Title: Street Sign Retroreflectivity **WBS:** PWK-00544 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Neighborhood

Description: USDOT FHWA revised the mandate for minimum retroreflectivity levels for roadway signs as a recommendation. This project will establish a sign inventory, and will replace outdated signs to conform with the new recommendation, which will be a mandate in the near future. Most roadway signs are included, except parking, non-motorized, and informational signs.

Status: The project is currently in the planning phase, which includes improvements to the City's sign management system and additional data collection to supplement information in the City's sign inventory. Construction is expected to begin in early 2012, and will involve a multi-year replacement program for roadway signs. Following the planning phase, construction will begin on a multi-year replacement program for roadway signs.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,400,000
Carryover Funding - REET Contrb-One Time	\$111,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,096
Total	\$111,096	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,511,096
All Years Project Total:									\$1,564,144

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Traffic Enhancements

WBS: PWK-00523

Fund: 1060 - TRANSPORTATION CAPITAL AND ENG **Program** Neighborhood

Description: This program designs and constructs guardrails, fences, and vehicle / pedestrian barriers for safety. A budget request was submitted for 2015-2016 to continue operating the program and address citizen requests.

Status: This is an ongoing program. Due to a significant decline in gas tax, future funding is unknown.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$525,000
Carryover Funding - REET Contrb-One Time	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$525,000
All Years Project Total:									\$601,930

Project Title: Wayfinding Program

WBS: PWK-01001

Fund: 1060 - TRANSPORTATION CAPITAL AND ENG **Program** Neighborhood

Description: This program will create a uniform and informative approach to directing people and vehicles to various Tacoma destinations, which include parking.

Status: This project is in the design phase and is not fully funded. 2011 and 2012 funds were used for wayfinding on the Pacific Avenue Streetscape Project.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,400,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - REET Contrb-One Time	\$87,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,088
Total	\$87,088	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,487,088
All Years Project Total:									\$1,996,423

Neighborhood Totals

CIP Fund Total:	\$154,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,000
Federal Grant Total:	\$1,234,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,234,750
Gas Tax Total:	\$277,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$277,389
All Funding Source Total:	\$1,666,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,666,139
Gas Tax Total:	\$0	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$7,490,000
UNFUNDED Total:	\$0	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$7,490,000

Nonmotorized

Project Title: Bicycle & Pedestrian Education, Encouragement and Safety Program

WBS: PWK-00213

Fund: 1140 - PATHS & TRAILS RESV

Program Nonmotorized

Description: The project provides funding to improve bicycle safety through public education and bicycling events. This is a citywide project and program. Education, encouragement, evaluation, enforcement, engineering and safety are all outlined in the Mobility Master Plan. Tacoma was awarded \$100,000 in CMAQ funds as part of a Countywide grant for 2012/14 to support education, encouragement and safety for bicyclists and pedestrians. Tacoma also applied for a 2014 Countywide Pedestrian Improvements grant with a pedestrian safety component in the amount of \$60,000. The City will know whether the grant is awarded in fall of 2014.

Status: In order to have a friendly city for people to walk and bike, infrastructure alone is not enough. Encouragement, education and safety programs supplement the street network and can improve safety for all modes. This includes safety education for drivers as well as human-powered movement. Need is ongoing.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Federal Grant (CMAQ)	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
Carryover Funding - Fund 1140 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
All Years Project Total:									\$67,482

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Bike Rack Installation

WBS: PWK-00214

Fund: 1140 - PATHS & TRAILS RESV

Program: Nonmotorized

Description: Purchase and install bicycle racks citywide in commercial areas and other destinations. Locations to be coordinated with City Commute Trip Reduction staff and Mobility Coordinator and Tacoma business districts.

Status: This project is substantially complete in some commercial areas and staff is working towards providing equitable distribution throughout the city.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1140 - Gas Tax	\$0	\$15,000	\$15,000	\$10,000	\$10,000	\$0	\$0	\$0	\$50,000
Carryover Funding - Fund 1140 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$15,000	\$15,000	\$10,000	\$10,000	\$0	\$0	\$0	\$50,000
All Years Project Total:									\$67,985

Project Title: Connecting Stevens/Tyler Across Tacoma

WBS: PWK-NEW-1252

Fund: 1140 - PATHS & TRAILS RESV

Program: Nonmotorized

Description: This project will link existing bikeways north/south across the city and add pedestrian improvements at three busy intersections along the route. Please see the City of Tacoma map for the route context. The proposed project includes the following two elements: Closing the gap on the Tyler/Stevens bikeway by adding on-street 5-6 foot bike lanes on both sides of the roadway for a total distance of 3.1 miles at: Stevens/Tyler between Wright and S. 6th (1.7 miles). Stevens/Tyler between N. 37th and N. 46th (0.6 miles). S. 66th between Tyler and the Water Ditch Trail (0.8 miles) as well as adding pedestrian improvements along Stevens/Tyler at the three intersections of S. 19th, S. 12th and 6th Ave. including ADA curb ramps and crosswalk striping and analysis for additional amenities.

Status: Project is in planning phase.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Fund 3211 - Capital Projects	\$0	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Potential Funding - State Grant (Earmark)	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000
New Funding - State Grant (PBP)	\$0	\$126,000	\$126,000	\$0	\$0	\$0	\$0	\$0	\$252,000
Total	\$0	\$141,000	\$141,000	\$500,000	\$500,000	\$0	\$0	\$0	\$1,282,000
All Years Project Total:									\$1,282,000

Project Title: Historic Water Ditch Trail - Phase II

WBS: PWK-00559

Fund: 1140 - PATHS & TRAILS RESV

Program: Nonmotorized

Description: Design and construct trail segments between South 80th to South Washington streets, a connection to the SOUNDER rail platform using the S. 58th Street alignment, and add a trailhead and improve parking lot at Ceda and S. 76th Street. Design is nearly completed for review. The project is expected to be bid this fall/winter with construction beginning in spring 2014.

Status: The project is in final design and ROW is currently under review by WSDOT for certification. The request for Bids was opened April 29, 2014 and the contract was awarded, June 10, 2014, to Tucci & Sons, Inc. in the amount of \$1,002,427.00, plus a 20% contingency, for a cumulative amount of \$1,202,912.40. The Construction begins July 2014 and finishes December 2014

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Federal Grant (STP)	\$1,323,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,323,650
Carryover Funding - Fund 0010 - General Fund	\$40,000	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$53,000
Carryover Funding - Fund 1060 - Gas Tax	\$37,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,000
Carryover Funding - Fund 1140 - Gas Tax	\$72,200	\$9,300	\$0	\$0	\$0	\$0	\$0	\$0	\$81,500
Carryover Funding - Fund 3211 - Capital Projects	\$306,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306,359
Carryover Funding - State Grant (RCO)	\$69,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,833
Total	\$1,849,042	\$22,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,871,342
All Years Project Total:									\$2,202,724

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Historic Water Ditch Trail - Phase III & IV **WBS:** PWK-00561 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Nonmotorized

Description: The project will increase non-motorized or active transportation access along South Tacoma Way, increase transit amenities, and close a two mile gap in the Historic Water Ditch Trail by constructing a trail/bicycle facility and a six-foot wide pedestrian sidewalk in existing City owned right-of-way.

Status: In 2012, the City received \$100K Federal grant to complete the environmental phase in year 2013. In 2013 The City received contingency funds totaling \$500K. The project design will be completed in about 12 months. The grant local match is secured with REET funds from Paths and Trails. The construction phase estimated at \$4M will require additional funding. In June 2014, the City applied for grant to construct WDT IV.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Federal Grant (CMAQ)	\$105,176	\$486,703	\$0	\$0	\$0	\$0	\$0	\$0	\$591,879
New Funding - Federal Grant (CMAQ)	\$0	\$100,000	\$1,740,104	\$0	\$0	\$0	\$0	\$0	\$1,840,104
Carryover Funding - Fund 1140 - Path & Trails	\$12,159	\$76,163	\$0	\$0	\$0	\$0	\$0	\$0	\$88,322
New Funding - Fund 3211 - Capital Projects	\$0	\$13,500	\$311,500	\$0	\$0	\$0	\$0	\$0	\$325,000
Total	\$117,335	\$676,366	\$2,051,604	\$0	\$0	\$0	\$0	\$0	\$2,845,305
All Years Project Total:									\$2,865,104

Project Title: Mobility Master Plan Short Term Bicycle Enhancements **WBS:** PWK-NEW-973 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Nonmotorized

Description: The Mobility Master Plan includes a list of bicycle improvements to be implemented citywide to create the foundation of Tacoma's bicycling network. These projects include bike lanes, bike boulevards, cycle tracks and trails among others. Tacoma is constructing 13 miles of bikeways across the city in 2014 and has numerous other projects planned. The Short Term Bicycle Enhancements are prioritized and the City has applied for grant funding from WSDOT for the planning and engineering to connect existing Stevens/Tyler bike lanes across the city, which includes pedestrian improvements at 3 intersections.

Status: The Mobility Master Plan has named dozens of bikeways to complete Tacoma's bikeways network. Some of the next projects on the list include: connecting existing facilities on Stevens/Tyler, four significant trails including Prairie Line, Schuster Promenade, Water Ditch and Pipeline, Puyallup Ave. in South Downtown and the "tree streets" of Cedar/Alder/Pine.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 1060 - Gas Tax	\$0	\$135,270	\$101,250	\$101,250	\$101,250	\$101,250	\$101,250	\$101,250	\$742,770
New Funding - Fund 3211 - Capital Projects	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Potential Funding - Other State Grant	\$0	\$1,002,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$5,502,000
Total	\$0	\$1,137,270	\$1,101,250	\$851,250	\$851,250	\$851,250	\$851,250	\$851,250	\$6,494,770
All Years Project Total:									\$6,494,770

Project Title: Mobility Master Plan Short Term Pedestrian Improvements **WBS:** PWK-NEW-972 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Nonmotorized

Description: The Mobility Master Plan includes a list of pedestrian improvements to be implemented in the next five years for enhance and expand Tacoma's pedestrian infrastructure, amenities and safety. These projects include crosswalks, sidewalks, pedestrian signalization and intersection treatments among others.

Status: This project will be updated in the upcoming Transportation Master Plan but Pedestrian Improvements were prioritized by the Bicycle and Pedestrian Action Committee and approved by the City Council in June 2012 as part of the Comprehensive Plan Amendment.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding -	\$0	\$50,000	\$101,250	\$101,250	\$101,250	\$101,250	\$101,250	\$101,250	\$657,500
Potential Funding - Federal Grant (CMAQ)	\$0	\$0	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$4,500,000
Total	\$0	\$50,000	\$851,250	\$851,250	\$851,250	\$851,250	\$851,250	\$851,250	\$5,157,500
All Years Project Total:									\$5,157,500

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Narrows Bike Corridor - Phase 1 **WBS:** PWK-00218 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Nonmotorized

Description: This project will provide the local match to complete the planning, feasibility, and design for bike lanes on Jackson Ave from S. 19th Street to the Scott Pierson Trail at the SR16 interchange.

Status: Feasibility or local match for a grant only.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Potential Grant - Unidentifi	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Total	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
All Years Project Total:									\$50,000

Project Title: North 37th Street Connector Trail **WBS:** PWK-00560 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Nonmotorized

Description: This project will design and construct two connecting trail segments between Orchard Street and Shirley Street.

Status: Preliminary design is complete and approved by the West End Neighborhood Council.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 1140 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potential Funding - Fund 1140 - Gas Tax	\$0	\$245,000	\$0	\$0	\$0	\$0	\$0	\$0	\$245,000
Carryover Funding - Fund 1140 - Path & Trails	\$10,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
Potential Funding - Potential Grant - Unidentifi	\$0	\$229,000	\$0	\$0	\$0	\$0	\$0	\$0	\$229,000
Total	\$10,000	\$534,000	\$0	\$0	\$0	\$0	\$0	\$0	\$544,000
All Years Project Total:									\$544,428

Project Title: Pedestrian Crossing Improvement Phase II **WBS:** PWK-NEW-1244 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Nonmotorized

Description: This project will improve pedestrian crossings at intersections identified by the community through the 2014 public outreach workshops, surveys, and projects that were not completed as part of Phase I.

Status: This project will be part of a design build contract. Phase I began construction October 2014.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Fund 3211 - Capital Projects	\$0	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Total	\$0	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
All Years Project Total:									\$1,500,000

Project Title: Pedestrian Crossing Improvement Project **WBS:** PWK-00426 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Nonmotorized

Description: Improve pedestrian crossings at intersections across the City.

Status: Project outreach is complete, improvement locations have been identified, design and construction to begin Fall 2014.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 0010 - General Fund	\$250,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250,000
Carryover Funding - REET Contrb-One Time	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Carryover Funding - State Grant (CDBG)	\$100,000	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$290,000
Total	\$350,000	\$2,490,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,840,000
All Years Project Total:									\$2,840,000

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Pedestrian Improvements in Hilltop & South Downtown **WBS:** PWK-NEW-964 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Nonmotorized

Description: This project will include intersection improvements that may include ADA curb ramps, painted crosswalks, or signage or similar treatments that make intersections more visible, safer and pedestrian and bicycle friendly. This project also includes a safety and education component.

Status: This project is currently unfunded; however, the City submitted a grant request to PSRC as part of the Countywide Funding (CMAQ).

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Federal Grant (CMAQ)	\$0	\$800,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$850,000
Carryover Funding - Fund 0010 - General Fund	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Total	\$0	\$950,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
All Years Project Total:									\$1,000,000

Project Title: Pipeline Trail **WBS:** PWK-00220 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Nonmotorized

Description: This is a multi agency trail project between the City, Pierce County, and Tacoma Water. The project includes preliminary engineering and grant match for the next construction phase for a Class 1 trail from E. 40th to E. 48th Street, E. 56th to E. 68th, and E. 72nd to Orange Gate Park at approx. E 86th Street. Construction will require grant funding.

Status: Partnerships are being formed through an interlocal agreement for future phases. Pierce County is programming \$125,000 towards this effort.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 1140 - Gas Tax	\$57,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,500
Carryover Funding - Fund 3211 - Capital Proje	\$115,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,101
Potential Funding - Potential Grant - Unidentifi	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
Total	\$172,601	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,672,601
All Years Project Total:									\$3,792,500

Project Title: Prairie Line Trail Phase I **WBS:** PWK-00215 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Nonmotorized

Description: This project will design and construct a Class 1 trail along the BNSF railroad track through downtown Tacoma area. The new trail segment built under this phase will connect the Foss Waterway to the University of Washington Tacoma segment of the trail by constructing a 14 foot wide trail adjacent to Hood Street.

Status: The City is working with WSDOT to certify the right of way acquisition for the project. Construction is anticipated to occur late third quarter 2015 and be completed by second quarter 2016.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Federal Grant (STP)	\$276,580	\$919,372	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$2,195,952
Carryover Funding - Fund 1140 - Gas Tax	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
Carryover Funding - Fund 3211 - Capital Proje	\$65,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,813
New Funding - Fund 3211 - Capital Projects	\$0	\$575,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$650,000
New Funding - Metro Parks Tacoma	\$0	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000
Carryover Funding - State Grant (MTCA)	\$50,000	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$53,330
Carryover Funding - Utility Participation - Surfa	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Total	\$427,393	\$2,157,702	\$1,075,000	\$0	\$0	\$0	\$0	\$0	\$3,660,095
All Years Project Total:									\$4,007,702

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Prairie Line Trail Phase II **WBS:** PWK-NEW-968 **Fund:** 1140 - PATHS & TRAILS RESV **Program:** Nonmotorized

Description: This project will construct the southern 1/3 mile of the Prairie Line Trail from the UW-Tacoma to South 26.

Status: The project has completed conceptual design and is unfunded for design and construction.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Fund 3211 - Capital Projects	\$0	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0	\$310,000
Potential Funding - Fund 3211 - Capital Project	\$0	\$200,000	\$520,000	\$0	\$0	\$0	\$0	\$0	\$720,000
Potential Funding - Potential Grant - STP	\$0	\$0	\$2,187,000	\$0	\$0	\$0	\$0	\$0	\$2,187,000
Potential Funding - State Grant (Hist. Soc.)	\$0	\$150,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Total	\$0	\$660,000	\$2,957,000	\$0	\$0	\$0	\$0	\$0	\$3,617,000
All Years Project Total:									\$3,617,000

Project Title: Ruston Way Sidewalks **WBS:** PWK-NEW-1261 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Nonmotorized

Description: Sidewalk and related improvements along Ruston Way from McCarver Street to N. 49th Street.

Status: Project is in the design phase.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Fund 0010 - General Fund	\$0	\$50,000	\$290,000	\$0	\$0	\$0	\$0	\$0	\$340,000
Total	\$0	\$50,000	\$290,000	\$0	\$0	\$0	\$0	\$0	\$340,000
All Years Project Total:									\$340,000

Project Title: S. 66th St. Bikeways to STAR Center **WBS:** CIP-NEW-1258 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Nonmotorized

Description: Design, engineer and construct bike facilities along S. 66th connecting the STAR Center between Tyler bike lanes and the Water Flume Line Trail.

Status: Planning and design.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Potential Grant - STP	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
New Funding - REET Contrb-One Time	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Total	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
All Years Project Total:									\$180,000

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Schuster Parkway Promenade

WBS: PWK-00564

Fund: 1140 - PATHS & TRAILS RESV

Program: Nonmotorized

Description: The Schuster Parkway Promenade project will consist of a shared-use promenade along Schuster Parkway connecting the Thea Foss Waterway esplanade and Downtown Tacoma with Old Town and the Ruston Way shoreline promenade. This trail serves as a critical segment of the 8.5 mile "Dome to Defiance" multi-modal access system that stretches from the Tacoma Dome in South Downtown to Point Defiance Park in the North end of Tacoma, linking together the City's most populous neighborhoods with commercial, recreational and cultural destinations. Completing the 1.6 mile Schuster Promenade segment will enhance the capacity of the system for all users and promote active transportation and healthy living. The following project components were developed through a year long study and public outreach effort that began in 2012 and was completed in December 2013. The components of the project include:

- 1) Shared-use promenade abutting Schuster Parkway, from S. 4th Street overpass to McCarver Street in Old Town.
- 2) NE 30th Street: Road diet from Old Town to Schuster Parkway to accommodate promenade.
- 3) Elevated promenade along slope sections to enhance views of Commencement Bay, provide for separation from traffic, improve slope stability, and ensure ADA compliance with a relatively flat grade.
- 4) Signal and intersection improvements at S 4th Street and Schuster Parkway.

Status: A \$60,000 feasibility study was completed looking at alignment and possibility of removing one travel lane for the trail. \$1,170,172 STP funds are slated for design with matching funds from open space and stormwater utility to be used for design of the 1.6 mile Schuster Promenade portion of the project. Construction funding will be applied for in the future. Additional design funding will also be applied for phase II (4th to 7th) of the Schuster Parkway Promenade, that could possibly be added to phase I for construction as a single project.

Please note: \$10,000 of a consultant contract was funded directly by General Fund (cc: 170000) and \$26,721 was funded directly by Open Space fund (cc: 862000). Even though these expenses are part of the overall project, they are not captured under PWK-00564.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Federal Grant (STP)	\$0	\$1,170,172	\$0	\$0	\$0	\$0	\$0	\$0	\$1,170,172
Carryover Funding - Fund 1140 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Funding - Fund 1140 - Path & Trails Rese	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 1195-OPENS - Ope	\$0	\$91,314	\$0	\$0	\$0	\$0	\$0	\$0	\$91,314
Potential Funding - Other - Unidentified	\$0	\$0	\$0	\$7,486,730	\$0	\$0	\$0	\$0	\$7,486,730
Potential Funding - Other - Unidentified	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
New Funding - Utility Participation - Surface W	\$0	\$91,314	\$0	\$0	\$0	\$0	\$0	\$0	\$91,314
Total	\$0	\$1,352,800	\$50,000	\$7,486,730	\$0	\$0	\$0	\$0	\$8,889,530
All Years Project Total:									\$8,949,530

Project Title: Scott Pierson Trail

WBS: PWK-NEW-1237

Fund: 1140 - PATHS & TRAILS RESV

Program: Nonmotorized

Description: This project will provide the local match for unfunded or under funded trail connections in the City ROW along the SR16 Scott Pierson Trail.

Status: This project is in the planning phased for improvements at 6th & Pearl and 6th & Mildred Streets.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 1140 - Gas Tax	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
Total	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
All Years Project Total:									\$6,000

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Tacoma Top 4 Bikeways

WBS: PWK-G0002

Fund: 1060-CAPTL - PW: CAPITAL PROJECTS

Program: Nonmotorized

Description: The Mobility Master Plan includes a list of bicycle improvements to be implemented prior to 2016 to create the foundation for Tacoma's bicycle network. These projects include bike boulevards, bike lane striping, wayfind signage, cycle tracks and trails among others. In 2012, the City received a \$500K Federal CMAQ grant for the Top 4 Projects, but \$100K was added to the Bicycle Education, Encouragement and Safety project per the grant request. The City was also awarded a Federal Discretionary Grant for \$1,000,000 in July 2012. The Top 4 Projects which arc across the city north/south and east/west are being constructed and will be completed October 2014.

Status: The Top 4 Projects which arc across the city north/south and east/west are being constructed and will be completed October 2014.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Debt Financing (2010 LTG)	\$300,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,091
Carryover Funding - Federal Grant (CMAQ)	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Carryover Funding - Federal Grant (FHWA)	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,000
Carryover Funding - Federal Grant (STP)	\$900,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Carryover Funding - Fund 3211 - Capital Proje	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,795,091	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895,091

All Years Project Total:

\$2,218,244

Nonmotorized Totals

CIP Fund Total:	\$0	\$1,663,500	\$1,401,500	\$0	\$0	\$0	\$0	\$0	\$3,065,000
CIP Fund Total:	\$487,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487,273
Debt Financing Total:	\$300,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,091
Federal Grant Total:	\$0	\$1,270,172	\$1,740,104	\$0	\$0	\$0	\$0	\$0	\$3,010,276
Federal Grant Total:	\$3,200,406	\$1,506,075	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$5,706,481
Gas Tax Total:	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Gas Tax Total:	\$201,700	\$315,300	\$0	\$0	\$0	\$0	\$0	\$0	\$517,000
General Fund Total:	\$0	\$50,000	\$290,000	\$0	\$0	\$0	\$0	\$0	\$340,000
General Fund Total:	\$290,000	\$2,163,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,453,000
Other City Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other City Fund Total:	\$22,159	\$227,477	\$0	\$0	\$0	\$0	\$0	\$0	\$249,636
Other Local Total:	\$0	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000
Potential Grant Total:	\$0	\$126,000	\$126,000	\$0	\$0	\$0	\$0	\$0	\$252,000
State Grant Total:	\$219,833	\$193,330	\$0	\$0	\$0	\$0	\$0	\$0	\$413,163
Utility Participation Total:	\$0	\$91,314	\$0	\$0	\$0	\$0	\$0	\$0	\$91,314
Utility Participation Total:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
All Funding Source Total:	\$4,721,462	\$8,296,168	\$4,557,604	\$0	\$0	\$0	\$0	\$0	\$17,575,234
CIP Fund Total:	\$0	\$200,000	\$520,000	\$0	\$0	\$0	\$0	\$0	\$720,000
Federal Grant Total:	\$0	\$860,000	\$800,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$5,410,000
Gas Tax Total:	\$0	\$395,270	\$116,250	\$111,250	\$111,250	\$101,250	\$101,250	\$101,250	\$1,037,770
Potential Grant Total:	\$0	\$4,931,000	\$2,937,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$11,618,000
State Grant Total:	\$0	\$150,000	\$250,000	\$500,000	\$500,000	\$0	\$0	\$0	\$1,400,000
UNFUNDED Total:	\$0	\$6,536,270	\$4,623,250	\$2,111,250	\$2,111,250	\$1,601,250	\$1,601,250	\$1,601,250	\$20,185,770

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Sidewalk & Curb Ramp

Project Title: 2011 Sidewalk Reconstruction Project

WBS: PWK-00537

Fund: 1060 - TRANSPORTATION CAPITAL AND ENG **Program** Sidewalk & Curb Ramp

Description: This is a Federal funded grant to participate with property owners in the reconstruction of unfit or unsafe sidewalk citywide.

Status: Completed - Pending closeout.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Federal Grant (CMAQ)	\$3,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,261
Carryover Funding - Property Owner Grant Mat	\$72,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,667
Total	\$75,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,928
All Years Project Total:									\$873,264

Project Title: 2014 Sidewalk Reconstruction Project

WBS: PWK-G0011

Fund: 1060-CAPTL - PW: CAPITAL PROJECTS **Program** Sidewalk & Curb Ramp

Description: This is a placeholder for a Federally funded grant project to assist property owners that participate in the reconstruction of unfit or unsafe sidewalk citywide.

Status: This project applied for CMAQ funds in 2012. If funded, design will begin late 2013 with construction 2014.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Federal Grant (CMAQ)	\$65,242	\$528,240	\$30,000	\$0	\$0	\$0	\$0	\$0	\$623,482
New Funding - Property Owner Grant Match	\$1,397	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$151,397
Total	\$66,639	\$678,240	\$30,000	\$0	\$0	\$0	\$0	\$0	\$774,879
All Years Project Total:									\$779,637

Project Title: Missing Link Arterial Sidewalks

WBS: PWK-00275

Fund: 1060 - TRANSPORTATION CAPITAL AND ENG **Program** Sidewalk & Curb Ramp

Description: Construct sidewalk and necessary safety infrastructure along arterial streets where no sidewalk currently exists. The priority is to complete sidewalk networks, such as on the east side of Union between Center and SR 11 the east side of Cedar from Center to S 23rd St and along North Vassault Street.

Status: Ongoing program to construct sidewalk along arterial streets

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Years Project Total:									\$165,379

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: North Vassault Sidewalk Project **WBS:** PWK-G0009 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Sidewalk & Curb Ramp

Description: N. Vassault is a collector that connects residential neighborhoods to an elementary school, two senior retirement facilities, a city park, and marina; both sides of the street have on-street parking, bike lanes, curb and gutter and intermittent sidewalks. The west side of the street has a retaining wall, approximately 450 feet) that is failing. The improvements include filling in missing sidewalk on the west side of the street, installing or upgrading ramps and driveways to ADA standards, and replacing the failing retaining wall from N 45th to N 51st Streets. The segment including the retaining wall will have the rarely used on-street parking removed to accommodate a new sidewalk and retaining wall.

Status: The project is in design and will need to purchase sub-surface easements from a number of property owners in order to build the tie backs for the new retaining wall. The project is anticipated to complete design in July of 2014. Construction will depend on completion of the Right of Way phase (easement purchase). However, the project is anticipated to be under construction in fourth quarter 2014.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 0010 - General Fund	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270,000
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 1060 - Gas Tax	\$69,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,758
New Funding - Fund 3211 - Capital Projects	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
Carryover Funding - State Grant (TIB)	\$398,121	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$448,121
Total	\$737,879	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$867,879
All Years Project Total:									\$873,121

Project Title: Public Stairway Repair **WBS:** PWK-00246 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Sidewalk & Curb Ramp

Description: Repair broken stairway railings and stairway treads. There are approximately 20 public stairways within City right of way. A design report was assembled in September of 2010 for the E 34th Street Stair Climb between E M St and Portland Av. The design and construction is unfunded.

Status: Ongoing program to repair stairways in the public right-of-way.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Potential Funding - Potential Grant - Unidentifi	\$0	\$0	\$0	\$315,000	\$0	\$0	\$0	\$0	\$315,000
Total	\$0	\$0	\$0	\$330,000	\$0	\$0	\$0	\$0	\$330,000
All Years Project Total:									\$343,320

Project Title: Sheridan Safe Routes to Schools **WBS:** PWK-00558 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Sidewalk & Curb Ramp

Description: The project will install bulbouts, sidewalks, ADA ramps, on-site bicycle racks, curb and gutter, drainage, and may include landscaping and other pedestrian and bicycle amenities. Infrastructure improvements will be enhanced by providing education to students, staff and parents and incentives and encouragement. Tacoma Police Department will provide increased enforcement to improve safety for pedestrians and cyclists.

Status: 90% design complete, ECS applied for, once permit is in hand will go out to bid for construction

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding -	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
Carryover Funding - Federal Grant (REV)	\$10,000	\$337,797	\$0	\$0	\$0	\$0	\$0	\$0	\$347,797
Carryover Funding - REET Contrb-One Time	\$30,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Total	\$40,000	\$412,797	\$0	\$0	\$0	\$0	\$0	\$0	\$452,797
All Years Project Total:									\$484,960

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Sidewalk Abatement Program **WBS:** PWK-00702 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Sidewalk & Curb Ramp

Description: This project replaces unfit or unsafe sidewalks following the process outlined in Tacoma Municipal Code 10.18 and Revised Code of Washington 35.68 and assessing the cost upon the abutting property owner.

Status: Ongoing program for the reconstruction of unfit or unsafe sidewalk.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding -	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Carryover Funding - REET Contrb-One Time	\$8,000	\$0	\$220,684	\$0	\$0	\$0	\$0	\$0	\$228,684
Total	\$8,000	\$0	\$220,684	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$728,684
All Years Project Total:									\$1,307,239

Project Title: Sidewalk Maintenance Program **WBS:** PWK-00701 **Fund:** 1060-PRGM - PW: PROGRAMS **Program:** Sidewalk & Curb Ramp

Description: Program to administer and supplement grants that provide funding to participate with the abutting property owner to reconstruct unfit/unsafe sidewalk.

Status: Ongoing program, although declining Gas Tax revenues has resulted in lower funding levels.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding -	\$0	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$875,000
Carryover Funding - Fund 1060 - Gas Tax	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
New Funding - Fund 3211 - Capital Projects	\$0	\$150,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$12,000	\$275,000	\$475,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$1,387,000
All Years Project Total:									\$1,997,315

Project Title: Sidewalk Ramp Program **WBS:** PWK-00700 **Fund:** 1060-PRGM - PW: PROGRAMS **Program:** Sidewalk & Curb Ramp

Description: Construct sidewalk ramps in accordance with the provisions set aside in the ADA Transition as outlined in Part Three.

Status: Ongoing program

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding -	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - REET Contrb-One Time	\$109,000	\$460,000	\$182,000	\$0	\$0	\$0	\$0	\$0	\$751,000
Total	\$109,000	\$560,000	\$282,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,451,000
All Years Project Total:									\$3,019,811

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Sidewalk & Curb Ramp Totals

CIP Fund Total:	\$0	\$230,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$580,000
Federal Grant Total:	\$65,242	\$528,240	\$30,000	\$0	\$0	\$0	\$0	\$0	\$623,482
Federal Grant Total:	\$13,261	\$337,797	\$0	\$0	\$0	\$0	\$0	\$0	\$351,058
Gas Tax Total:	\$228,758	\$480,000	\$402,684	\$0	\$0	\$0	\$0	\$0	\$1,111,442
General Fund Total:	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270,000
Other Local Total:	\$1,397	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$151,397
Other Local Total:	\$72,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,667
State Grant Total:	\$398,121	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$448,121
All Funding Source Total:	\$1,049,446	\$1,776,037	\$782,684	\$0	\$0	\$0	\$0	\$0	\$3,608,167
Gas Tax Total:	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Potential Grant Total:	\$0	\$0	\$0	\$315,000	\$0	\$0	\$0	\$0	\$315,000
UNFUNDED Total:	\$0	\$0	\$0	\$330,000	\$0	\$0	\$0	\$0	\$330,000

Special Projects

Project Title: Asphalt Plant (Materials Handling Lab) **WBS:** PWK-NEW-1243 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Special Projects

Description: To remediate groundwater and subsurface soil impacts due to a TCE release at the Asphalt Plant's Materials Handling Lab.

Status: Site characterization activities completed at the project site in 2008 indicate the size of the plume is larger than originally anticipated. Thus, the cleanup cost increased by 40%. The City applied for Remedial Action Grant (GRA) in the total amount of \$517,434.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 0010 - General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potential Funding - Other State Grant	\$0	\$0	\$302,238	\$60,108	\$35,157	\$36,292	\$37,993	\$45,648	\$517,436
Total	\$0	\$0	\$302,238	\$60,108	\$35,157	\$36,292	\$37,993	\$45,648	\$517,436
All Years Project Total:									\$787,320

Project Title: Dock Street/Utility Upgrades - 11th to 7th Street **WBS:** THE-NEW-1001 **Fund:** 6660 - FWDA Agency Fund **Program:** Special Projects

Description: This project includes design, permitting, and construction of street, right-of-way, and utilities of Dock Street from 11th Street to 7th Street.

Status: The project is not fully funded and in the planning stage. The Seaport Project is underway and has demand for gas and power upgrades. Development of Sites 10 and 11 will require upgraded utilities.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding -	\$0	\$405,000	\$0	\$0	\$0	\$0	\$0	\$0	\$405,000
Potential Funding - Potential Grant - Unidentifi	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Total	\$0	\$3,405,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,405,000
All Years Project Total:									\$3,405,000

Project Title: East 31st Street Rehabilitation Project **WBS:** PWK-NEW-1241 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Special Projects

Description: The project will improve East 31st Street with asphalt paving, adding sidewalks, ADA ramp improvements, landscaped beds, bulb-out traffic calming measures, and stormwater improvements. The project area includes Portland Ave to East R Street. Utility adjustment or replacement may be required depending on the scope of road project and age/condition of existing utilities. Utility improvements not included in budget shown below.

Status: As of 2013, the project was assigned out of the Puyallup Tribe's Capital Improvement Program \$500,000 in BIA Tribal Transportation Funds for Planning, Preliminary Engineering, and Construction. The funds will be available in 2015 to begin this work.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Puyallup Tribe	\$0	\$150,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$0	\$150,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$500,000
All Years Project Total:									\$500,000

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: East 32nd Street Rehabilitation Project **WBS:** PWK-NEW-1242 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Special Projects

Description: The project will improve East 32nd Street with asphalt paving, adding sidewalks, ADA ramp improvements, and stormwater improvements. The project area includes Portland Ave to the cul-da-sac street terminus. Utility adjustment or replacement may be required depending on the scope of road project and age/condition of existing utilities. Utility improvements not included in budget shown below.

Status: As of 2014, the project was assigned out of the Puyallup Tribe's Capital Improvement Program \$500,000 in BIA Tribal Transportation Funds for Planning, Preliminary Engineering, and Construction. The funds will be available in 2015 to begin this work.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Puyallup Tribe	\$0	\$150,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$0	\$150,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$500,000
All Years Project Total:									\$500,000

Project Title: Foss Waterway Site 9 Esplanade **WBS:** PWK-00422 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Special Projects

Description: Permits and construction of approximately 6,600 square feet of public esplanade.

Status: Design was completed in June of 2012 based on an earlier site configuration. Modification to the design will be needed prior to construction.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 0010 - General Fund	\$1,934,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,934,034
Total	\$1,934,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,934,034
All Years Project Total:									\$2,125,000

Project Title: Pacific Ave Crossing at South 17th Street **WBS:** PWK-01005 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Special Projects

Description: New concrete Crosswalk between the Tacoma Art Museum and the Tollefson Plaza, and intersection channelization at Pacific and 17th

Status: Bids for this project were opened on June 17, 2014 and Construction will be complete in 2014

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Fund 0010 - General Fund	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Carryover Funding - Fund 1060 - Gas Tax	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Total	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
All Years Project Total:									\$300,000

Project Title: Pierce Transit Authority **WBS:** PWK-NEW-963 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Special Projects

Description: This project will provide funding for transit service in Tacoma. Costs below are a placeholder and not representative of actual or proposed values.

Status: This project is in the planning phase.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding -	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
Total	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
All Years Project Total:									\$350,000

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Sound Transit Link Expansion **WBS:** PWK-00313 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Special Projects

Description: Sound Transit selected a route to expand the existing Tacoma Link Streetcar and is in the process of conducting the environmental studies and the conceptual design for the expansion. Sound Transit has partnered with City of Tacoma and Pierce Transit to develop the expansion.

Status: Sound Transit selected a consultant to perform the environmental studies and conceptual design. These efforts began in 2014 and will be complete in 2015. PW staff are involved in review of documents developed by Sound Transit.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 0010 - General Fund	\$30,000	\$30,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Carryover Funding - Fund 1060 - Gas Tax	\$6,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,777
New Funding - Fund 3211 - Capital Projects	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$36,777	\$80,000	\$90,000	\$0	\$0	\$0	\$0	\$0	\$206,777
All Years Project Total:									\$223,097

Project Title: Thea Foss - Site 10 Esplanade **WBS:** PWK-G0005 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Special Projects

Description: This project includes 7,900 sq. ft. of public esplanade that will serve pedestrians, roller bladers, bikes and provide lighting, street furniture and supporting utilities. This replaces deteriorated existing public access along the shoreline parcel immediately north of 11th Street. Utility adjustments or replacements may be required depending on the scope of road project and age/condition of existing utilities. Utility improvements are not included in budget shown. Preliminary engineering will be funded by private investors (approx. \$118,773). Right-of-way will be completed in 2013 through the Federal Grant (\$50,000) received in 2012. Received a Community Economic Revitalization Board grant in the amount of \$250,000. Approximately \$2,472,000 is required for construction.

Status: Design, ACOE and WFWL permits funded by private investor (approx. \$118,733). Shoreline & HPA permits will be secured in late 2012/early 2013. Right-of-way will be completed in 2014.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Federal Grant (CMAQ)	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Carryover Funding - Fund 6660 - Foss Waterw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - State Grant (CERB)	\$0	\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total	\$0	\$250,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$300,000
All Years Project Total:									\$306,500

Project Title: Thea Foss - Site 11 Esplanade Phase II **WBS:** PWK-00539 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Special Projects

Description: This project will include approximately 350 linear feet of public esplanade that will serve pedestrians, roller bladers, bikes and provide lighting, street furniture and supporting utilities. This replaces deteriorated existing public access along the shoreline. Utility adjustment or replacement may be required depending on the scope of the road project and age/condition of existing utilities. Utility improvements are not included in budget shown below. Received a Community Economic Revitalization Board grant in the amount of \$250,000.

Status: ACOE, Shoreline & HPA permits secured. Currently in the Design phase. Future funding (PSRC) to be sought in the future. Construction will start fall 2014.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Federal Grant (STP)	\$225,110	\$1,020,890	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246,000
Carryover Funding - Fund 0010 - General Fund	\$200,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 6660 - Foss Waterw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Other State Grant	\$50,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Total	\$475,110	\$1,620,890	\$0	\$0	\$0	\$0	\$0	\$0	\$2,096,000
All Years Project Total:									\$2,373,532

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Traffic Model Update/Mode Choice/Pvmt Mgmt Integration Project

WBS: PWK-00524

Fund: 1060-CAPTL - PW: CAPITAL PROJECTS

Program: Special Projects

Description: This project will develop, update, and calibrate a citywide travel demand model used for traffic analysis, Growth Management Act concurrency and arterial grant funding. This project will include data collection and asset management.

Status: This is an ongoing project that is currently unfunded.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding -	\$0	\$152,500	\$152,500	\$152,500	\$152,500	\$152,500	\$152,500	\$152,500	\$1,067,500
New Funding - Federal Grant (STP)	\$0	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$420,000
New Funding - Fund 3211 - Capital Projects	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$0	\$647,500	\$152,500	\$152,500	\$152,500	\$152,500	\$152,500	\$152,500	\$1,562,500
All Years Project Total:									\$1,562,500
Special Projects Totals									
CIP Fund Total:	\$0	\$125,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$175,000
Federal Grant Total:	\$0	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$420,000
Federal Grant Total:	\$225,110	\$1,070,890	\$0	\$0	\$0	\$0	\$0	\$0	\$1,296,000
Gas Tax Total:	\$156,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,777
General Fund Total:	\$2,284,034	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,684,034
Other City Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local Total:	\$0	\$300,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Potential Grant Total:	\$50,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Potential Grant Total:	\$0	\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$250,000
All Funding Source Total:	\$2,715,921	\$2,715,890	\$800,000	\$0	\$0	\$0	\$0	\$0	\$6,231,811
General Fund Total:	\$30,000	\$30,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Potential Grant Total:	\$0	\$3,000,000	\$302,238	\$60,108	\$35,157	\$36,292	\$37,993	\$45,648	\$3,517,436
UNFUNDED Total:	\$30,000	\$3,030,000	\$342,238	\$60,108	\$35,157	\$36,292	\$37,993	\$45,648	\$3,617,436

Street Lighting

Project Title: Future Streetlighting LIDs

WBS: LID-NEW01

Fund: 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Street Lighting

Description: Participate with property owners construct new ornamental streetlighting.

Status: (WBS Not Yet Assigned).

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Property Owner Assessme	\$0	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$750,000
Total	\$0	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$750,000
All Years Project Total:									\$750,000

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: LID 6979 - Streetlighting **WBS:** LID-6979R **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Street Lighting

Description: LID 6979 - Owners requested an LID for streetlighting to serve an area without lighting in South Tacoma.

Status: The LID was created by Ordinance #27654 on November 13, 2007. The City Council on August 26, 2008 awarded the contract to Rhodes Development Inc. The project is completed. The final project costs will be forwarded to the City Council for their consideration in September of 2014.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Property Owner Assessm	\$7,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,114
Total	\$7,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,114
All Years Project Total:									\$106,566

Project Title: LID 6981 - Streetlighting **WBS:** LID-NEW-793 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Street Lighting

Description: This is a place marker for future projects. Advisory surveys are being circulated in the Northeast and the North End of Tacoma. We have held a number of meetings with the NE Tacoma safe streets group and have provided an advisory survey for circulation within their neighborhood. The areas requested are without streetlighting and safety is a primary concern.

Status: Placeholder for future project.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Property Owner Assessm	\$0	\$750,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$800,000
Potential Funding - Property Owner Assessme	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Total	\$0	\$750,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
All Years Project Total:									\$1,000,000

Project Title: Public Safety Street Lighting **WBS:** PWK-00293 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Street Lighting

Description: This project provides improved lighting in areas requested by TPD and other high crime areas. \$20k REET Contribution from Business District Improvements CIP-00027

Status: Ongoing project with yearly allocations. Additional funding is needed to provide for all the lighting requests. One streetlight costs between \$1K and \$6K to install. Public Works is responsible for operation and maintenance costs, including increased electricity costs. Public Works is currently looking at utilizing more LED lights in this application.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding -	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$70,000
Carryover Funding - Fund 0010 - General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Private Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$70,000
All Years Project Total:									\$218,483

Project Title: Series Street Lighting **WBS:** PWK-00264 **Fund:** 1060 - TRANSPORTATION CAPITAL AND ENG **Program:** Street Lighting

Description: Replace existing series circuited streetlight systems, deemed hazardous in the 1980s.

Status: There are approximately 250 series streetlights remaining. The remaining streetlight replacements are currently unfunded (estimated cost \$1.9M).

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding -	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
Carryover Funding - 2004 Public Works Trust	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
All Years Project Total:									\$2,653,968

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Signal and Street Lighting Replacement and Upgrades

WBS: PWK-01002

Fund: 1060-CAPTL - PW: CAPITAL PROJECTS

Program: Street Lighting

Description: This project funds and provides matching funds for arterial streetlight projects and upgrades, and LED conversions. It also funds new signal equipment for signal operation improvements or repairs/replacement to existing traffic signal equipment.

Status: Over the next few years, the Public Works Department will be focusing on converting select streetlights to LED lights. Additional lighting analysis is required. It is anticipated that standard design criteria will be developed by the end of the year and a Council Policy modification may be required.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding -	\$0	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$875,000
Carryover Funding -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - 2004 Public Works Trust	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover Funding - REET Contrb-One Time	\$43,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,752
Total	\$43,752	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$918,752

All Years Project Total: \$3,049,009

Street Lighting Totals

Debt Financing Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax Total:	\$43,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,752
General Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local Total:	\$7,114	\$750,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$807,114
All Funding Source Total:	\$50,866	\$750,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$850,866
Other Local Total:	\$0	\$250,000	\$450,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$950,000
UNFUNDED Total:	\$0	\$250,000	\$450,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$950,000

Street Rehabilitation

Project Title: 38th St between Pacific Ave & I-5

WBS: PWK-NEW-977

Fund: 1060-CAPTL - PW: CAPITAL PROJECTS

Program: Street Rehabilitation

Description: This project consists of a grind and overlay of the existing roadway, adding nonmotorized facilities, and streetscape improvements.

Status: As of 2014, the project is unfunded. Dollars shown are for future grants.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Federal Grant (STP)	\$0	\$0	\$0	\$2,076,000	\$0	\$0	\$0	\$0	\$2,076,000
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$324,000	\$0	\$0	\$0	\$0	\$324,000
Total	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
All Years Project Total:									\$2,400,000

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: 48th St S & Tacoma Mall Blvd **WBS:** PWK-00255 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Street Rehabilitation

Description: As of 2014, this project will grind and asphalt overlay the intersection and the four approach legs. Additionally it will provide ADA compliant curb ramps to the existing sidewalks.

Status: As of 2014, the project is funded by an STP grant.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Federal Grant (STP)	\$0	\$83,333	\$666,667	\$0	\$0	\$0	\$0	\$0	\$750,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Funding - Fund 3211 - Capital Projects	\$0	\$15,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$135,000
Total	\$0	\$98,333	\$786,667	\$0	\$0	\$0	\$0	\$0	\$885,000
All Years Project Total:									\$887,601

Project Title: 72nd St East from Portland Ave to East City Limit **WBS:** PWK-NEW-975 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Street Rehabilitation

Description: This project consists of a grind and overlay of the existing roadway, adding nonmotorized facilities, and streetscape improvements.

Status: As of 2014, this project is on hold due to the availability of future grants.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Federal Grant (STP)	\$0	\$0	\$0	\$1,730,000	\$0	\$0	\$0	\$0	\$1,730,000
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$270,000	\$0	\$0	\$0	\$0	\$270,000
Total	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
All Years Project Total:									\$2,000,000

Project Title: 72nd St South between I-5 & Pacific Ave **WBS:** PWK-NEW-978 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Street Rehabilitation

Description: This project consists of a grind and overlay of the existing roadway, adding nonmotorized facilities, and streetscape improvements.

Status: As of 2014, this project is on hold due to the availability of future grants.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Federal Grant (STP)	\$0	\$0	\$0	\$2,076,000	\$0	\$0	\$0	\$0	\$2,076,000
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$324,000	\$0	\$0	\$0	\$0	\$324,000
Total	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
All Years Project Total:									\$2,400,000

Project Title: Citywide Residential Street Rehabilitation **WBS:** PWK-NEW-000 **Fund:** 3220-10D - 2010 Bond D Limited Tax General O **Program:** Street Rehabilitation

Description: This project rehabilitates residential streets based on a pavement rating system.

Status: This is an ongoing project.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 0010 - General Fund	\$0	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$14,259,000
Total	\$0	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$14,259,000
All Years Project Total:									\$14,259,000

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: East Tacoma PCB Cleanup, Phase 1 **WBS:** PWK-00423-01-02 **Fund:** 1065 - PW STREET FUND-STREET OPS, ENG, **Program** Street Rehabilitation

Description: Replaces catch basins, curb, gutters, and soil contaminated with PCBs from sealant used in a LID in 1975. Constructs new curb ramps.

Status: Collection of samples to define extent of contamination and design of Phase 1 will be complete in June 2014. Construction will be complete by end of October 2014.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Fund 0010 - General Fund	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
Carryover Funding - Fund 0010 - General Fund	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,000
Potential Funding - Potential Grant - Unidentifi	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Total	\$165,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,065,000
All Years Project Total:									\$1,065,000

Project Title: East Tacoma PCB Cleanup, Phase 2 **WBS:** PWK-NEW-965 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program** Street Rehabilitation

Description: Replaces catch basins, curb, gutter, and soils contaminated with PCBs from sealant used during a 1975 LID. Constructs new curb ramps.

Status: Initial sampling to establish limits of contamination to be excavated will be conducted in July 2014 as part of Phase 1 of the project. Design and construction of Phase 2 will occur in 2015.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Fund 0010 - General Fund	\$0	\$0	\$625,000	\$0	\$0	\$0	\$0	\$0	\$625,000
Potential Funding - Other State Grant	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Total	\$0	\$0	\$825,000	\$0	\$0	\$0	\$0	\$0	\$825,000
All Years Project Total:									\$825,000

Project Title: Mildred Street Improvements **WBS:** PWK-G0010 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program** Street Rehabilitation

Description: Rehabilitate the roadway and implement a road diet, install a marked crosswalk with pedestrian-actuated flashing beacons and median pedestrian refuge islands. The Work includes but not limited to:

- 1.Remove and replace the asphalt concrete pavement on Mildred St. between S. 19th St. and S. 12th St.; includes revising associated storm drainage.
- 2.Implement a road diet on Mildred St. between S. 19th St. and S. 12th St. by converting from 5 to 3 total lanes. This includes one through lane and a bicycle lane in each direction, alternation between a two-way left turn lane and a raised landscaped median, and left turn lanes at S. 19th St. and S. 12th St.
- 3.Install a marked crosswalk with pedestrian-actuated flashing beacons and a median pedestrian refuge island at 1440 S. Mildred St.
- 4.Install a median pedestrian refuge island at the existing pedestrian signal at 1620 S. Mildred St.

Status: As of 2012, Mildred Street from 12th Street to 19th Street was funded by a bond along with South Tacoma Way and Union Avenue. In 2013 the project was awarded a Quick Response Safety Federal grant (The pothole streets).

The Construction began April 2014 and will open to traffic October 2014

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Debt Financing (2010 LTG)	\$1,234,824	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,259,824
New Funding - Federal Grant (HSIP)	\$942,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$942,792
Total	\$2,177,616	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,202,616
All Years Project Total:									\$2,202,616

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: Milwaukee Way - Heavy Haul Corridor **WBS:** PWK-G0008 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Street Rehabilitation

Description: This project will provide an asphalt overlay on Milwaukee Way between Lincoln Avenue and Marshall Avenue. This is a fully funded project with a 13.5% local match from Heavy Haul Permits.

Status: Design was completed in 2014 with construction starting in July 2014. Depending on the amount of repairs identified once the grinding of the upper layer of asphalt is complete, there may be additional funding that could be applied to a second phase of the project. This second phase may extend into 2015.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Carryover Funding - Federal Grant (STP)	\$714,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$714,806
Carryover Funding - Fund 1060 - Heavy Haul	\$129,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,507
Total	\$844,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$844,313
All Years Project Total:									\$885,000

Project Title: Pavement Management System **WBS:** PWK-NEW-974 **Fund:** 1060-PRGM - PW: PROGRAMS **Program:** Street Rehabilitation

Description: This program rates all city arterial streets in accordance with Washington State rating methodology and report pavement condition data as required by RCW 46.68.113. Also to implement and use the Pavement Management System.

Status: This would be an ongoing program. It is currently unfunded.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Fund 0010 - General Fund	\$0	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$560,000
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$560,000
All Years Project Total:									\$662,594

Project Title: Portland Ave - E. 56th St. to E. 72nd St. **WBS:** PWK-NEW-976 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Street Rehabilitation

Description: This is an asphalt overlay project. This street rehabilitation project will include localized sub grade failure repairs, grinding of the old asphalt at the gutter and match lines, new asphalt overlay, adjusting manholes and vaults to grade, new pavement markings, and signal loop replacement.

Status: As of 2014, this project is not funded. Funds shown are for future grants.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding -	\$0	\$0	\$0	\$270,000	\$0	\$0	\$0	\$0	\$270,000
Potential Funding - Federal Grant (STP)	\$0	\$0	\$0	\$270,000	\$0	\$0	\$0	\$0	\$270,000
Total	\$0	\$0	\$0	\$540,000	\$0	\$0	\$0	\$0	\$540,000
All Years Project Total:									\$540,000

Project Title: Portland Ave. - E. 11th St. to Puyallup Ave. **WBS:** PWK-NEW-983 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Street Rehabilitation

Description: Provide asphalt overlay and repair isolated base failures.

Status: As of 2014, project is not funded. Funds shown are local match needed for future grant submittal.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Federal Grant (STP)	\$0	\$0	\$0	\$1,643,500	\$0	\$0	\$0	\$0	\$1,643,500
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$256,500	\$0	\$0	\$0	\$0	\$256,500
Total	\$0	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000
All Years Project Total:									\$1,900,000

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Project Title: South Tacoma Way - C to Pine Street **WBS:** PWK-NEW-982 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Street Rehabilitation

Description: This street rehabilitation project will include grinding of the old asphalt at the gutter and match lines, new asphalt overlay, and adjusting utilities.

Status: As of 2014 the project is unfunded. Dollar amounts shown represent future grants.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Federal Grant (STP)	\$0	\$0	\$0	\$6,055,000	\$0	\$0	\$0	\$0	\$6,055,000
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$945,000	\$0	\$0	\$0	\$0	\$945,000
Total	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000
All Years Project Total:									\$7,000,000

Project Title: Union Ave - S 23rd St to S. 35th Street **WBS:** PWK-NEW-981 **Fund:** 1060-CAPTL - PW: CAPITAL PROJECTS **Program:** Street Rehabilitation

Description: This street rehabilitation project will include localized subgrade failure repairs, grinding of the old asphalt at the gutter and match lines, new asphalt overlay, adjusting manholes and vaults to grade, new pavement markings, and signal loop replacement.

Status: As of 2014 the project is funded as part of the pot hole street project.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding - Federal Grant (STP)	\$0	\$0	\$0	\$1,557,000	\$0	\$0	\$0	\$0	\$1,557,000
Potential Funding - Fund 1060 - Gas Tax	\$0	\$0	\$0	\$243,000	\$0	\$0	\$0	\$0	\$243,000
Total	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
All Years Project Total:									\$1,800,000

Street Rehabilitation Totals

CIP Fund Total:	\$0	\$15,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$135,000
Debt Financing Total:	\$1,234,824	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,259,824
Federal Grant Total:	\$942,792	\$83,333	\$666,667	\$0	\$0	\$0	\$0	\$0	\$1,692,792
Federal Grant Total:	\$714,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$714,806
Gas Tax Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund Total:	\$0	\$700,000	\$625,000	\$0	\$0	\$0	\$0	\$0	\$1,325,000
General Fund Total:	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,000
Heavy Haul Total:	\$129,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,507
All Funding Source Total:	\$3,186,929	\$823,333	\$1,411,667	\$0	\$0	\$0	\$0	\$0	\$5,421,929
Federal Grant Total:	\$0	\$0	\$0	\$15,407,500	\$0	\$0	\$0	\$0	\$15,407,500
Gas Tax Total:	\$0	\$0	\$0	\$2,362,500	\$0	\$0	\$0	\$0	\$2,362,500
General Fund Total:	\$0	\$2,117,000	\$2,117,000	\$2,117,000	\$2,117,000	\$2,117,000	\$2,117,000	\$2,117,000	\$14,819,000
Potential Grant Total:	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$400,000
UNFUNDED Total:	\$0	\$2,317,000	\$2,317,000	\$19,887,000	\$2,117,000	\$2,117,000	\$2,117,000	\$2,117,000	\$32,989,000

Tacoma Six-Year Transportation Program Amended Years 2014/2015 and 2016-2021

Traffic Signal

Project Title: New/Rebuild Traffic Signal Location TBD

WBS: PWK-00273

Fund: 1060 - TRANSPORTATION CAPITAL AND ENG **Program** Traffic Signal

Description: This project will install new traffic signals or replace deteriorated/failing traffic signals.

Status: New traffic signal at a location to be determined. Additional funding required. Estimated project cost is \$300,000 for each new signal. Due to significantly declining gas tax revenue in 2012, funding for the project was eliminated.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
Potential Funding -	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,100,000
Total	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,100,000
All Years Project Total:									\$2,100,000

Project Title: Pacific Ave/SR7 Corridor

WBS: PWK-G0013

Fund: 1060-CAPTL - PW: CAPITAL PROJECTS

Program Traffic Signal

Description: Improve the visibility of traffic signal heads and improve the phasing, timing, and coordination between signals. Upgrade to accessible countdown pedestrian signals and push buttons, improve crosswalks, and upgrade signs.

Status: Currently in the process of completing the necessary documentation in order to obligate grant funding. This project is in planning phase.

Funding Sources	2014	2015	2016	2017	2018	2019	2020	2021	2014-2021 Total
New Funding - Federal Grant (HSIP)	\$0	\$148,806	\$135,000	\$661,360	\$0	\$0	\$0	\$0	\$945,166
Carryover Funding - Fund 1060 - Gas Tax	\$0	\$16,534	\$15,000	\$18,466	\$0	\$0	\$0	\$0	\$50,000
Total	\$0	\$165,340	\$150,000	\$679,826	\$0	\$0	\$0	\$0	\$995,166
All Years Project Total:									\$995,166

Traffic Signal

Federal Grant Total: \$0 \$148,806 \$135,000 \$661,360 \$0 \$0 \$0 \$0 \$0 **\$945,166**

Gas Tax Total: \$0 \$16,534 \$15,000 \$18,466 \$0 \$0 \$0 \$0 \$0 **\$50,000**

Totals

All Funding Source Total: \$0 **\$165,340** **\$150,000** **\$679,826** **\$0** **\$0** **\$0** **\$0** **\$0** **\$995,166**