




TO: T.C. Broadnax, City Manager
FROM: ~~for~~ Kurtis D. Kingsolver, P.E., Interim Public Works Director/City Engineer 
COPY: City Council and City Clerk
SUBJECT: Set Public Hearing Date for Six-Year Comprehensive Transportation Improvement Program Amended 2013-2014 & 2015-2020
DATE: November 12, 2013

SUMMARY:

Public Works staff is requesting to set the time and date for a public hearing before the City Council as Tuesday, November 26, 2013, for the purpose of adopting the amended *Six-Year Comprehensive Transportation Improvement Program Amended 2013-2014 & 2015-2020*.

BACKGROUND:

Section 35.77.010 of the Revised Code of Washington (RCW) provides that the legislative body of each city and town prepare and adopt a comprehensive transportation program for the ensuing six calendar years and annually thereafter pursuant to one or more public hearings, prepare and adopt a revised and extended comprehensive transportation program, and each one year extension and revision thereof will be filed with the Secretary of Transportation of the State of Washington. Section 35.77.010 of the RCW further provides that each city will include in their comprehensive transportation program how they intend to expend the revenues for non-motorized transportation purposes.

Staff presented the *Six-Year Comprehensive Transportation Improvement Program Amended 2013-2014 & 2015-2020* to the Infrastructure, Planning, and Sustainability Committee on July 24, August 28, and October 9, 2013. Staff also presented the proposed schedule and a status update to the Cross District Association on July 16, 2013 and each Neighborhood Council in June and July.

ISSUE:

Cities and towns are required to update and adopt their comprehensive transportation program annually. Adoption of the *Six-Year Comprehensive Transportation Improvement Program for Amended 2013-2014 & 2015-2020* is recommended by the end of the year to coincide with the biennial adoption of the Capital Facilities Plan.

The program is necessary to allow the City to compete for and obtain State and Federal grant funding. Of the three proposed projects, one is fully funded through a private partnership, one received a State grant, and one is partially funded by a utility partnership. All proposed projects meet the Project Selection Criteria, which was created by the City Council in 2009 and added to each Six-Year Comprehensive Transportation Improvement Program preface.

ALTERNATIVES:

Approval of the proposed *DRAFT Six-Year Comprehensive Transportation Improvement Program Amended 2013-2014 & 2015-2020* can be completed at a later date or revisions can be made to the proposed list. It can also be adopted at a later date but no later than July 1, 2014.



RECOMMENDATION:

Staff is requesting to set the time and date for a public hearing before the City Council as Tuesday, November 26, 2013, for the purpose of adopting the amended *Six-Year Comprehensive Transportation Improvement Program Amended 2013-2014 & 2015-2020*. Addition of the new projects allows the City to compete for and obtain Federal and State grants funds, which leverages the City's Street Special Revenue Fund. The amendment also allows the City to repair hazardous street conditions and pursue transportation projects that meet the Project Selection Criteria within the *Six-Year Comprehensive Transportation Improvement Program* preface. No action may result in a loss of or delay in funding and project completion.

FISCAL IMPACT:

There is no fiscal impact.