



TO: T.C. Broadnax, City Manager
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *JDK*
Justin E. Davis, Facilities Division Manager, Public Works
COPY: City Council and City Clerk
SUBJECT: Resolution – Interlocal Agreement with Metro Parks Tacoma, for People’s Community Center, Pool Improvements – March 31, 2015
DATE: March 6, 2015

SUMMARY:

The Public Works Department recommends City Council approve entering into a replacement Interlocal Agreement with Metro Parks Tacoma for a cumulative amount of \$1,740,000, to fund the People’s Community Center, Pool Improvements. This replacement Interlocal Agreement provides general updates and an additional \$90,000 of funding from Metro Parks Tacoma for the project.

STRATEGIC POLICY PRIORITY:

- Strengthen and support public safety, human services, public education, and diverse higher learning opportunities in Tacoma.
- Foster neighborhood, community, and economic development vitality and sustainability.

Acceptance of the agreement will provide funding for a new family oriented pool to serve the needs of the Hilltop neighborhood and surrounding community.

BACKGROUND:

People’s Community Center is a City of Tacoma-owned facility operated by Metro Parks Tacoma. The center was built in the Hilltop neighborhood in 1978. In 2008, after an engineering assessment, the pool was closed due to structural concerns. The City and Metro Parks Tacoma, in cooperation with community stakeholders and aquatic professionals, have worked to design the improvements for the new pool and aquatic facility. The new pool includes a passive swim area, lap lanes, indoor spray pad, lily pad walk, current channel with vortex, party rooms and changing rooms.

ISSUE:

Acceptance of the replacement Interlocal Agreement will provide additional funding from Metro Parks Tacoma for the pool improvements.

ALTERNATIVES:

The alternative is to not accept Metro Parks Tacoma funding. If the Metro Parks Tacoma funding is not accepted, the City would not have the funding needed to construct the new pool improvements.

RECOMMENDATION:

The Public Works Department recommends City Council approve entering into a replacement Interlocal Agreement with Metro Parks Tacoma for a cumulative amount of \$1,740,000, to fund the People’s Community Center, Pool Improvements.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Fund 3218 - 2009 LTGO Bond Capital Projects	CIP-00032	5330100	\$1,740,000
TOTAL			\$1,740,000

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Metro Parks Tacoma, Interlocal	CIP-00032	4337106	\$1,740,000
TOTAL			\$1,740,000

POTENTIAL POSITION IMPACT: N/A

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$1,740,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes, the original \$1,650,000 of Metro Parks Tacoma funding has been budgeted. The additional \$90,000 of funding will be appropriated in the next budget amendment.

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A