



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer /KDK
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Mark D'Andrea, P.E., Principal Engineer, Public Works Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Doreen Klaaskate, Finance/Purchasing
SUBJECT: Yakima Streetscape, Request for Bids Specification No. PW18-0071F –
May 8, 2018
DATE: April 17, 2018

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Northwest Cascade, Inc., Puyallup, WA, in the amount of \$2,118,660.00, plus a 15 percent contingency, for a cumulative total of \$2,436,459.00, excluding sales tax, budgeted from various departmental funds, for the Yakima Streetscape project for roadway, streetscape, and utility improvements associated with the construction of a festival-like street along South Yakima Avenue between South 38th Street and South 39th Street in the Lincoln Business District.

STRATEGIC POLICY PRIORITY:

- Cultivate a vibrant cultural sector that fosters a creative, cohesive community.

This project will continue to update the South 38th Street streetscape within the Lincoln Business District by providing roadway, pedestrian, and utility improvements while supporting the cultural identity of the residents and businesses in the area.

BACKGROUND:

In 2014, the City Council set a strategic objective to focus on the development of the Lincoln Business District Neighborhood in an effort to highlight the area and help it become a destination. The Public Works Department, partnering with the Community and Economic Development Department and other City departments, artists, and local community members have identified streetscape improvements that provide public safety enhancements, meet the diverse needs of the community, and support the City Council's objectives.

The construction of streetscape and utility improvements on South 38th Street between South J Street and Fawcett Avenue, and along South G Street and Yakima Avenue between South 37th Street and South 38th Street is underway and will be complete this summer. Improvements include ADA/pedestrian friendly sidewalks with bulbouts, landscaping and streetscape elements, artwork, paving, water and storm/wastewater facilities, and traffic signal and streetlight upgrades.

ISSUE: To complement this work, this contract will construct similar streetscape improvements on Yakima Avenue between South 38th Street and South 39th Street. This work will begin summer 2018 with the goal to create a vibrant pedestrian-friendly and festival-like street that can be closed to vehicle traffic and used for community events. Improvements will include decorative colored concrete roadway pavement, art components, custom seating and gathering



areas, catenary lighting, landscaping, and other urban design amenities. These improvements were developed in 2016 in collaboration with the Lincoln Business District and community members and will help make the corridor more attractive to residents and visitors, and serve to increase foot traffic to local businesses.

ALTERNATIVES: The alternatives to awarding this contract are to reject all bids and re-bid, or re-evaluate the design and its application to the Lincoln Business District.

COMPETITIVE SOLICITATION:

Request for Bids Specification No. PW18-0071F was opened on March 20, 2018. Nine companies were invited to bid in addition to normal advertising of the project. Five submittals were received. Northwest Cascade, Inc. submitted a bid that resulted in the lowest evaluated submittal after consideration of Small Business Enterprise (SBE) participation goals. The table below reflects the amount of the total award.

<u>Respondent</u>	<u>Location</u>	<u>Submittal Amount</u>	<u>Evaluated Submittal</u>
Northwest Cascade, Inc.	Puyallup, WA	\$2,118,660.00	\$2,068,660.00
Active Construction, Inc.	Tacoma, WA	\$2,164,450.95	\$2,114,450.95
Sound Pacific Construction, LLC	Gig Harbor, WA	\$2,454,371.00	\$2,404,371.00
Global Contractors, LLC	Eatonville, WA	\$2,780,525.00	\$2,730,525.00
Westwater Construction Co.	Renton, WA	\$3,648,135.00	\$3,598,135.00

Pre-bid Estimate: \$1,823,193.40

The recommended award is 16 percent above the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: The project will incorporate recycled components in the construction of the roadway, install low energy and low life-cycle cost lighting, prevent pollutant releases, promote active transportation options, and employ a local, underutilized small business for a portion of the construction.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the SBE regulation requirements per memorandum dated April 2, 2018. The SBE goal for this project is 9 percent. The SBE participation of the level of the recommended contractor is 9.7 percent. Northwest Cascade Inc., submitted the lowest evaluated bid per the SBE regulation requirements. The Local Employment and Apprenticeship Training Program goal for this project is 1,136 hours.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Capital Projects Fund 3211-REET	CIP-00036-10-05	5330100	\$2,155,032.15
ES Surfacewater Utility Fund 4301	ENV-03025-20	5330100	\$175,565.90
Tacoma Water Bond Fund*	WTR-00554-04-03	5330100	\$105,860.95
TOTAL			\$2,436,459.00

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
General Fund 0010	CIP-00036-FS-AD-08	6311010	\$731,008.15
Streets Initiative Revenues	CIP-00036-FS-AD-11	6311108	\$134,400.00
Transportation Improvement Board (TIB) Complete Streets State Grant	CIP-00036-FS-AD-15	4334280	\$250,000.00
Transportation Improvement Board (TIB) State Grant	CIP-00036-FS-AD-15	4334280	\$1,039,624.00
ES Surfacewater Utility Fund 4301	521900	Rate Revenues	\$175,565.90
4600-10WC Water 2010 Construction Bond Fund*	586306	6311156	\$105,860.95
TOTAL			\$2,436,459.00

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$2,436,459.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

N/A

FINANCE PURCHASING
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