




TO: Board of Contracts and Awards
FROM: ^{FSC} Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer 
Chris E. Larson, P.E., Engineering Division Manager, Public Works
Dana Brown, Assistant Engineering Division Manager, Public Works
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Joe Parris, Finance/Purchasing
SUBJECT: Increase for 2014 Sidewalk Reconstruction Project
Request for Bids Specification No. PW15-0038F, Contract No. 4600010716 –
August 9, 2016
DATE: July 21, 2016

SUMMARY:

The Public Works Department requests approval to increase Contract No. 4600010716 with Asphalt Patch Systems, Inc., Puyallup, WA, by \$300,000.00, for a total contract amount of \$1,016,269.00, sales tax not applicable, for the reconstruction of sidewalks and other work, in accordance with the plans and specifications, at various locations throughout the City.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.

This project partners with City property owners to help reduce their cost of sidewalk reconstruction and installs new ADA compliant curb ramps.

BACKGROUND:

ISSUE: The City has listed over 1,100 known unfit or unsafe sidewalk locations. The list is a compilation of citizen reports to the City. The purpose of the Sidewalk Program is to replace unfit or unsafe sidewalks in the City. Participants in the program contribute to the grant matching funds. This is a popular and successful program with property owners at rebuilding sidewalks which are integral to the City’s transportation system. The original project was estimated to reconstruct sidewalk for approximately 260 property owners. The requested increase will allow approximately 75 additional participants from the City’s 1,100 plus waiting list. The requested increase will also construct additional curb ramps.

ALTERNATIVES: The alternative is to not increase the contract and not add additional participants that have indicated a willingness to participate in the Sidewalk Program. Future funding for the program is unsecured so the City may not have participation monies available in the future. The lack of an incentive will slow the pace of sidewalk replacements which in turn is likely to result in additional injury claims against the City.

COMPETITIVE SOLICITATION: This contract was originally awarded to Asphalt Patch Systems, Inc., Puyallup, WA, as a result of City of Tacoma Request for Bids Specification No. PW15-0038F on May 19, 2015. The contractor has agreed to increase the contract value at prices, terms and conditions consistent with the original contract.

CONTRACT HISTORY: The original contract was approved by Resolution No. 39197 on May 19, 2015, in the amount of \$716,269.00. This increase will bring the contract to a total amount of \$1,016,269.00, sales tax not applicable. This is the first increase to the contract.



RECOMMENDATION:

The Public Works Department requests approval to increase Contract No. 4600010716 with Asphalt Patch Systems, Inc., Puyallup, WA, by \$300,000.00, for a total contract amount of \$1,016,269.00, sales tax not applicable, for the reconstruction of sidewalks and other work, in accordance with the plans and specifications, at various locations throughout the City.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1060 Transportation Capital Fund	PWK-G0011	5600000	\$300,000
TOTAL			\$300,000

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Fund 3211 – Real Estate Excise Tax (REET)	PWK-00706	6311064	\$300,000
TOTAL			\$300,000

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$300,000.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

FINANCE PURCHASING
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