

City of Tacoma

**Resolution No.:** 

**Meeting Date:** February 13, 2024

Contract and Award Letter Purchase Resolution —Exhibit "A"

**TO:** Board of Contracts and Awards

FROM: Ramiro A. Chavez, P.E. PgMP, Director/City Engineer, Public Works

Sandra Guffey, Engineering Technician IV, Public Works

COPY: City Council, City Manager, City Clerk, EIC Coordinator, LEAP Coordinator, and

Carly Fowler, Senior Buyer, Finance/Purchasing

**SUBJECT:** Sidewalk Replacement, South End of Tacoma

Request for Bids Specification No. PW23-0216F, Contract No. CW2263210 -

February 13, 2024 City Council

**DATE:** January 9, 2024

## **RECOMMENDATION SUMMARY:**

The Public Works (PW) Department recommends a contract be awarded to New X, Inc, Monroe, WA, in the amount of \$506,545.00, plus a 15 percent contingency, budgeted from the Transportation Capital Fund, for a projected contract amount of \$582,526.75, plus applicable taxes, for replacement of substandard sidewalks and curb ramp construction at various locations within the South End Neighborhood Council District.

### STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.

The project will improve the City's infrastructure by replacing damaged sidewalk to meet the Americans with Disabilities Act (ADA) standards.

# **BACKGROUND:**

Sidewalks are an important part of our transportation system and an essential component of public infrastructure. Sidewalks should be safe and provide comfortable access throughout the City to support a more walkable community. Poor quality walking surfaces are one of the physical barriers to walking. In response to community member reports, the Public Works Sidewalk Maintenance Program (Program) has been notified of over 1,000 substandard sidewalk locations across the City. The purpose of the Program is to replace substandard sidewalks. This Program is effective and has been well received by the Tacoma community and the Transportation Commission.

ISSUE: Locations having known to have substandard sidewalks were notified of the proposed project. Property owners wishing to participate in the program turned in a response document indicating their wish to participate in the project. Participants that choose the low-cost option of the program contribute approximately 30 percent of the construction cost and the Program covers the remaining cost. Sidewalk is replaced at no cost to the property owner when they meet low-income guidelines. This project is estimated to reconstruct substandard sidewalks for approximately 130 property owners within the South End Neighborhood Council District.

ALTERNATIVES: The alternative to this project is to recommend property owners hire a licensed and bonded contractor to meet their sidewalk maintenance responsibilities. The property owners would pay the full cost for the sidewalk reconstruction.

Revised: 11/29/2022



#### **COMPETITIVE SOLICITATION:**

Request for Bids Specification No. PW23-0216F was opened December 19, 2023. One-hundred and eight companies were invited to bid in addition to normal advertising of the project. Nine submittals were received.

New X, Inc submitted a bid that resulted in the lowest evaluated submittal after consideration of Equity in Contracting (EIC) participation goals. The table below reflects the amount of the base award.

Respondent	<u>Location</u>	Submittal Amount
	(city and state)	
New X, Inc	Monroe, WA	\$506,545.00
Asphalt Patch Systems, Inc.	Puyallup, WA	\$569,918.00
Sascon, LLC	Maple Valley, WA	\$598,512.00
CCT Construction, Inc.	Puyallup, WA	\$622,650.00
Reign City Services, LLC	Tukwila, WA	\$655,297.37
Global Contractors, LLC	Eatonville, WA	\$780,300.00
Flagstone Construction, LLC	Sumner, WA	\$835,325.00
R. L. Alia Company	Renton, WA	\$853,410.00
Road Construction Northwest, Inc.	Renton, WA	\$948,100.00

Pre-bid Estimate: \$678,225.00

The recommended award is 25 percent below the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: The project will improve the City's infrastructure and safety of residents by providing replacement of substandard sidewalks for pedestrian travel. ADA-compliant curb ramps will also be installed at a few locations in the contract addressing social equity factors, including mobility, as well as ergonomic and human health impacts.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: The recommended contractor is in compliance with the EIC requirements per memorandum dated January 3, 2024. The EIC requirements for this project are four percent MBE, four percent WBE and four percent SBE. The EIC utilization levels of the recommended contractor, New X, Inc, are 8.02 percent MBE, 8.09 percent WBE, and 16.11 percent SBE.

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: The LEAP requirement for this project is 15 percent of the project labor hours must be worked by Local Employees, per TMC 1.90.040.

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# **FISCAL IMPACT:**

# **EXPENDITURES:**

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1060 – Transportation Capital Fund	PWK-00714-04-03-04	5330100	\$582,526.75
TOTAL			Up to \$582,526.75

# **REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
3210 – Capital Revenue Fund	PWK-00714-04-FS-02	6311102	(\$582,526.75)
TOTAL			Up to (\$582,526.75)

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$582,526.75

**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED?** Yes. Project expenditures are budgeted or accounted for by the above listed funding sources.

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A