

EXHIBIT A

2019-2020 TRANSPORTATION BENEFIT DISTRICT BUDGET/SPENDING PLAN

PROGRAM	BUDGET	PROGRAM PURPOSE
Street Rehabilitation	\$15,421,497.62	<p>The purpose of the Street Rehabilitation Program is to maintain Tacoma's roadways, both residential and arterial. Repair and maintenance of the right-of-way promotes safety, enhances mobility, and protects the environment.</p> <p>Through Transportation Benefit District funding, Public Works will complete the following work: Arterial Surface Treatment – 15 Lane Miles Residential Surface Treatment – 440 to 480 Blocks Residential Street Paving – 150 to 160 Blocks Residential Street Crack Sealing – 320 to 400 Blocks</p>
Nonmotorized & Sidewalk/Curb Ramp	\$ 2,500,000.00	<p>The purpose of the Nonmotorized & Sidewalk/Curb Ramp Program is to increase the efficiency and safety of pedestrians, bicyclists, and people of all ages and abilities in the right-of-way.</p> <p>Through Transportation Benefit District funding, Public Works will complete the following work: Construct ADA Curb Ramps – 350 to 400 Ramps Missing Link Sidewalk – East 56th Street btwn East L Street to East N Street Leverage Tacoma Benefit District funding with other Program funding to construct 23 School Beacons at 9 schools</p>
TOTAL BUDGET	\$ 17,921,497.62	