



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer, *KDK*
Mazedur Hossain, P.E., Project Manager, Public Works Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Doreen Klaaskate, Finance/Purchasing
SUBJECT: Increase and extend the contract for the East Portland Avenue Safety
Improvements Project, Request for Qualifications Specification No. PW17-0391F,
Contract No. 4600013308 – June 25, 2019
DATE: June 11, 2019

RECOMMENDATION SUMMARY:

The Public Works Department requests approval to increase and extend Contract No. 4600013308 with Transpo Group USA Inc, Kirkland, WA, by \$96,513.60, for a total contract amount of \$301,495.32, plus any applicable taxes, to continue design services, conduct a right-of-way survey, and create As-Built plans for the East Portland Avenue Safety Improvements Project.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

This project will improve signal infrastructure by providing a variety of safety improvements including signal system upgrades and flashing yellow arrow signal heads; countdown pedestrian signals and audible pedestrian push buttons; and improved signal timing, communication, and coordination.

BACKGROUND:

On December 22, 2016, the City of Tacoma was awarded 2016 Federal Highway Safety Improvement Program funding to construct safety improvements along the Portland Avenue corridor between Puyallup Avenue and East 72nd Street. On April 17, 2018, the City awarded Contract No. 4600013308 to Transpo Group USA Inc, to complete the preliminary engineering phase for the project. The design team identified several locations with signal infrastructure that could be located outside of the existing right-of-way.

ISSUE: The proposed contract increase will provide for traffic signal timing plans, soil tests, and additional right-of-way design services. The additional services will extend the contract completion date to June 30, 2022.

ALTERNATIVES: The City could resolicit for bids to conduct the additional design services. The resulting bid solicitation would likely result in more cost and delayed project delivery.



COMPETITIVE SOLICITATION:

Request for Qualifications Specification No. PW17-0391F was opened November 7, 2017. On May 7, 2018, the City awarded Contract No. 4600013308 to Transpo Group USA Inc to provide design services.

CONTRACT HISTORY:

- The original contract with Transpo Group USA Inc was executed on May 7, 2018, for \$142,124.00, to provide design services through December 31, 2019.
- Amendment No. 1 was executed on May 7, 2018, in the amount of \$39,323.00, for a cumulative contract amount of \$181,447.00
- Amendment No. 2 was executed on December 12, 2018, approved by Resolution No. 40141, in the amount of \$23,534.72, for a cumulative contract amount of \$204,981.72.
- Proposed Amendment No. 3 for \$96,513.60 increases the contract to \$301,495.32, and extends the completion date to June 30, 2022.

SBE/LEAP COMPLIANCE: Not applicable.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1060 Transportation Capital Fund	PWK-G0022-01-02	5310100	\$96,513.60
TOTAL			\$96,513.60

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Federal Hwy. Safety Imp. Program (HSIP)	PWK-G0022-FS-AD-04	4333240	\$96,513.60
TOTAL			\$96,513.60

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$ 96,513.60

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. Expenditures and revenues are planned and budgeted.