



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KS*
Rae Bailey, Division Manager, Public Works Street Operations
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Doreen Klaaskate, Finance/Purchasing
SUBJECT: AC-15P Hot Applied Polymer Modified Liquid Asphalt
Request for Bids Specification No. PW19-0167F – June 25, 2019
DATE: June 10, 2019

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Albina Holdings dba Albina Asphalt, Vancouver, WA, for AC-15P Hot Applied Polymer Modified Liquid Asphalt, in the amount of \$314,750.00, plus a 25 percent contingency, for a total of \$393,437.50, plus applicable taxes, for an initial contract term of one year, with the option to renew for five additional one-year terms, for a projected contract total of \$2,360,625.00.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The AC-15P Hot Applied Polymer Modified Liquid Asphalt will be used for the Public Works Department's (Public Works) surface treatment program. Properly maintained streets reduces claims for damages and reduces commute times, which then decreases fuel consumption.

BACKGROUND:

Public Works anticipates applying surface treatments to approximately 230 blocks of residential streets. Applying surface treatments to streets that are in fair condition prolongs the useful life of street surfaces by seven to ten years.

ISSUE:

The surface treatment program is an integral part of Public Works' street maintenance program. It allows Public Works to maintain streets in a fair to good condition and minimizes degradation of the street system.

ALTERNATIVES:

With no contract in place, Public Works would not be able to complete this year's projects and it may impact the Department's ability to perform surface treatments in 2020, which would impact the overall condition of the City street system.

COMPETITIVE SOLICITATION:

Request for Bids Specification No. PW19-0167F was opened June 4, 2019, and two companies were invited to bid in addition to normal advertising of the project. One submittal was received.



Albina Holdings dba Albina Asphalt submitted a bid that resulted in the lowest evaluated submittal after consideration of Small Business Enterprise (SBE) participation goals. The table below reflects the amount of the initial contract term.

<u>Respondent</u>	<u>Location</u> <i>(city and state)</i>	<u>Submittal</u> <u>Amount</u>
Albina Holdings dba Albina Asphalt	Vancouver, WA	\$314,750.00

Pre-bid Estimate: \$315,750.00
The recommended award is 0.32 percent below the pre-bid estimate.

CONTRACT HISTORY: New Contract

SUSTAINABILITY: Properly maintained streets reduces claims for damages and reduces commute times, which then decreases fuel consumption.

SBE/LEAP COMPLIANCE: Not applicable

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1065-Street Fund	662424	5220100	\$1,180,312.50
1085-Streets Initiative Fund	663025	5220100	\$1,180,312.50
TOTAL			\$2,360,625.00

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Street Fund Revenues	662420	Various	\$1,180,312.50
Streets Initiative Revenues	663020	Various	\$1,180,312.50
TOTAL			\$2,360,625.00

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$786,875.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A