



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer ^{for}
Chris E. Larson, P.E., Engineering Division Manager
Said Seddiki, P.E., Project Manager, Public Works Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Joseph Parris, Finance/Purchasing
SUBJECT: Streets Initiative Package # 2
Request for Bids Specification No. PW16-0113F – July 19, 2016
DATE: June 27, 2016

SUMMARY:

The Public Works Department recommends a contract be awarded to Tucci & Sons Inc., Tacoma, WA, in the amount of \$1,733,772.80, excluding sales tax, plus a 15 percent contingency, for a cumulative total of \$1,993,838.72, budgeted from various departmental funds, for the restoration of approximately 28 blocks of residential streets in the North Slope Historic District and Central Tacoma area, including water main spot repair and replacement.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The project will improve the roadway infrastructure by providing a safe driving surface for vehicles and bicycles, replace curb ramps to meet ADA standards, and complete repairs to an existing water main. The citizens of Tacoma approved the Streets Initiative in November of 2015, approving funding to repair and improve City streets.

BACKGROUND:

ISSUE: The citizens of Tacoma approved the Streets Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. The 2015 Voted Streets Initiative Fund was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund will provide for arterial street improvements, non-motorized improvements, and residential street repairs. Approximately three to four residential street restoration packages will be constructed each year for the next ten years. The construction of the first residential street restoration package began in June 2016 and the second package is anticipated to begin in August 2016.

The second package is comprised of three areas located in the North Slope Historic District and Central Tacoma. The first area is approximately bordered by South 4th Street to South 6th Street and South Division Avenue to Martin Luther King Jr. Way. The second area is approximately bordered by South 15th Street to South 19th Street and South Lawrence Street to South Pine Street. The second area also includes South 16th Street between South L Street and Martin Luther King Jr. Way and South L Street between South 17th Street and South 16th Street. The third area consists of Browning Street, between Grandview Avenue and Pioneer Way. The streets are identified on the Street Operations 2016 Residential Maintenance Plan. Many of the residential streets in Tacoma are in poor condition requiring



repair and maintenance. Awarding this contract to the low bidder will allow repair, maintenance and improvement to the City’s residential street infrastructure.

ALTERNATIVES: The alternatives are to complete only minor repairs (e.g., pothole repair) on these streets or to complete a full new street project including curb, gutter and sidewalk. The approved funding is for pavement repair only. Minor repairs would not meet the intent of the voter-approved initiative.

COMPETITIVE SOLICITATION: Request for Bids Specification No. PW16-0113F was opened June 7, 2016. Twenty-one companies were invited to bid in addition to normal advertising of the project. Two submittals were received. This project was listed on the City’s Purchasing website and advertised in the Tacoma Daily Index.

<u>Respondent</u>	<u>Location (city and state)</u>	<u>Submittal Amount</u>	<u>Evaluated Submittal</u>
Tucci & Sons, Inc.	Tacoma, WA	\$1,733,772.80	\$1,724,213.98
Miles Resources, LLC	Puyallup, WA	\$1,954,530.95	\$1,854,429.40

Pre-bid Estimate: \$1,707,798.50

The recommended award is 1.5 percent above the pre-bid estimate.

CONTRACT HISTORY: New contract

SUSTAINABILITY: The project will improve the City’s infrastructure and safety of residents by providing a new driving surface for motorized and non-motorized travel.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the Small Business Enterprise (SBE) Regulation requirements per memorandum dated June 9, 2016. The SBE goal for this project is 17 percent. The SBE participation level of the recommended contractor is 1.38 percent. Tucci & Sons, Inc., submitted the lowest evaluated bid per the SBE regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 918 hours.

RECOMMENDATION:

The Public Works Department recommends a contract be awarded to Tucci & Sons, Inc., Tacoma, WA, in the amount of \$1,733,772.80, excluding sales tax, plus a 15 percent contingency, for a cumulative total of \$1,993,838.72, budgeted from various departmental funds, for the restoration of approximately 28 blocks of residential streets in the North Slope Historic District and Central Tacoma area, including water main spot repair and replacement.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Fund 1085	60000041661	5330100	\$1,653,496.22
Tacoma Water – Ops Fund 4600	WTR-00478-14-03	5330100	\$ 97,359.00
ES Surface Water Fund 4301	61000093676	5330100	\$ 53,475.00
Property Mgmt Fund 1100	295000	5330100	\$ 189,508.50
TOTAL			\$1,993,838.72

* General Fund: Include Department



REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Fund 1085	60000041661	Various Types	\$1,653,496.22
Tacoma Water – Ops Fund 4600	WTR-00478-14-03	Various Types	\$ 97,359.00
ES Surface Water Fund 4301	61000093676	Various Types	\$ 53,475.00
Property Mgmt Fund 1100	295000	Various Types	\$ 189,508.50
TOTAL			\$1,993,838.72

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$1,993,838.72

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

