



## WEEKLY REPORT TO THE CITY COUNCIL

September 12, 2024

Members of the City Council  
City of Tacoma, Washington

**Dear Mayor and Council Members:**

### ITEMS OF INTEREST

1. City Manager's Office Management Fellow Anna Le provides the attached **August 2024 Neighborhood Council Liaison report**.
2. Media & Communications Office Testing New Closed Captioning Technologies: In the spirit of innovation, efficiency, and economy, **Media & Communications is doing a month-long test of Artificial Intelligence (AI) Closed Captioning services in the month of September on the systems which currently provide Closed Captioning for cable and broadcast programming such as Study Sessions, City Council meetings, Tacoma Public Utility Board meetings, and special event programming such as the annual MLK Event**. During this testing period, we hope you will share any feedback you hear on our Closed Captioning services. If the AI captioning serves the City's needs, it will provide an estimated cost savings of more than 90% for closed captioning costs (reflecting a total cost savings of \$41,000/biennium). City programming provided through digital channels such as social media and YouTube have imbedded closed captioning and language access functions and will not be impacted by this month's testing.
3. **The City of Tacoma will be participating in the annual Washington Regional Contracting Forum (RCF) hosted this year by the City of Seattle on Thursday, September 12, 2024, at McCaw Hall, Seattle Center, 321 Mercer Street, Seattle, WA 98109. Please see the attached memorandum for additional information.**
4. Tacoma Police Chief Avery Moore provides the attached **Weekly Crime Report**.
5. The Department of Commerce just recently announced that they will be investing \$37 million in 46 clean energy project across Washington state. One of grant recipients, **Homeostasis, who has closely worked with the Community and Economic Development Department as part of our Green Economic Development Strategy, was awarded \$700,00 of grant funding to conduct a pilot projects to develop carbon materials from atmospheric CO2 for use in battery cell markets.**
6. Please see the attached City of Tacoma **Weekly Meeting Schedule**.

7. **City-funded Temporary and Emergency Shelter Performance:** **The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing.** Updates are reported weekly, and this information can be found at:  
[mailto:https://cityoftacoma.org/UserFiles/Servers/Server\\_6/File/NCS/weeklydataupdate.pdf](mailto:https://cityoftacoma.org/UserFiles/Servers/Server_6/File/NCS/weeklydataupdate.pdf)
8. **Encampment Outreach:** The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. **For the week of September 3 - 6, 2024, staff visited 11 locations. This resulted in 34 contacts by the HEAL Team (26 new, and 8 repeat). Five individuals were placed in shelter.**

### **STUDY SESSION / WORK SESSION**

9. **The City Council Study Session of Tuesday, September 17, 2024, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers, located at 747 Market Street on the 1<sup>st</sup> floor or be heard by dialing (253) 215 – 8782 or through Zoom at: [www.zoom.us/j/89496171192](http://www.zoom.us/j/89496171192) and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma and Facebook.

Discussion items will include: (1) **2024 Economic Disparity Study Preliminary Results;** (2) **Alternative Response Quarterly Update;** (3) **Other Items of Interest: Council Consideration Request - A Resolution Opposing Initiative 2117;** (4) **Committee Reports;** (5) **Agenda Review and City Manager's Weekly Report;** (6) **Executive Session – Pending Litigation.**

On our first agenda item, staff from the Community and Economic Development Department and the Keen Independent Research group will brief the Mayor and City Council on the **2024 Economic Disparity Study preliminary results.**

On our second agenda item, staff from the City Manager's Office, Tacoma Police Department, Tacoma Fire Department, and Neighborhood and Community Services will provide the **quarterly Alternative Response update.**

Under other items of interest, the following item will be discussed:

- Council Consideration Request: **A Resolution Opposing Initiative 2117.**

10. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendar** are attached for your information.

**MARK YOUR CALENDARS**

11. You are invited to the below events:

- **Step onto the iconic Pantages Theater Stage for an exclusive preview of our upcoming 2024-25 season!** Enjoy insights from key members of Tacoma City Theater's Resident Arts Program and ASM Leadership team, complemented by refreshments and more. Don't miss this special opportunity to be part of the excitement! **This event will be held September 26, 2024, 5:00 p.m. – 7:00 p.m., at the Pantages Theater Stage**, 901 Broadway, Tacoma, WA 98402. To RSVP by email contact [info@asmtacoma.com](mailto:info@asmtacoma.com) or at: [ASM Global: Tacoma City Theaters Season Spotlight Preview RSVP \(google.com\)](https://www.asmtacoma.com/asm-global-tacoma-city-theaters-season-spotlight-preview-rsvp-google.com)

Sincerely,  
Elizabeth Pauli



EAP:ram

City Manager



## MEMORANDUM

**TO:** Elizabeth Pauli, City Manager  
**FROM:** Anna Le, Management Fellow  
**COPY:** City Council; City Clerk; Vicky McLaurin, Systems and Strategy Division Manager; Allyson Griffith, Director, Neighborhood and Community Services  
**DATE:** September 6, 2024  
**SUBJECT:** August 2024 Neighborhood Council Liaison Report

### **SUMMARY:**

The purpose of this memo is to provide a summary of topics and concerns discussed at the eight Neighborhood Councils and the Community Council of Tacoma during the month of August 2024. These items have been identified by the City Manager's Office liaison to each council as important or useful to bring to the City Council and City Manager's attention.

Questions regarding the Neighborhood Councils can be directed to the Program Coordinator at [NeighborhoodCouncils@cityoftacoma.org](mailto:NeighborhoodCouncils@cityoftacoma.org).

### **TOPICS AND CONCERNS:**

**The East Side, New Tacoma, South End, South Tacoma, and West End Neighborhood Councils and the Community Council of Tacoma did not hold meetings in August 2024.**

#### **Central Tacoma Neighborhood Council**

The Central Neighborhood Council held a hybrid meeting on August 1<sup>st</sup>. There were no Councilmembers and approximately four residents in attendance.

The Central Neighborhood Council Board reported that Porchfest 2024, which took place the month prior, was a huge success. The event brought in \$14,000 in revenue.

Washington Speaker of the House Laurie Jinkins delivered a presentation summarizing the 2024 legislative session. She highlighted policy accomplishments in the areas of housing, childcare, behavioral health/fentanyl crisis response, climate and environment, and community safety.

Tacoma Public Utilities, Tacoma Police Department, Pierce Transit, and the City Manager's Office delivered liaison reports.

#### **North End Neighborhood Council**

The North End Neighborhood Council met in person and virtually on August 5. Deputy Mayor Hines and approximately 30 residents were in attendance.

Lowell Wyse from the Tacoma Tree Foundation gave a presentation on the importance of tree canopy coverage in Tacoma, what the Foundation does, and ways attendees can get involved.

Attendees voiced concerns again about the Amici House Project. The City Manager's Office and Tacoma Public Utilities delivered liaison reports.

#### **Northeast Tacoma Neighborhood Council**

The Northeast Tacoma Neighborhood Council met on August 15. Councilmember Rumbaugh and approximately seven residents were in attendance.

Public Works Director Ramiro Chavez delivered a presentation on road improvements and plans for Streets Initiative 2.



## MEMORANDUM

The Tacoma-Pierce County Health Department provided an update on the Health Impact Assessment Survey they're currently conducting on the Tideflats Subarea Plan.

The Tacoma Police Department, City Manager's Office, Metro Parks, and Tacoma Public Library delivered liaison reports.



City of Tacoma

Memorandum

**TO:** Elizabeth Pauli, City Manager  
**FROM:** Pat Beard, Interim Director, Community & Economic Development  
Malika Godo, Community & Economic Development  
**SUBJECT:** Washington Regional Contracting Forum  
**DATE:** Tuesday, September 10, 2024

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The City of Tacoma will be participating in the annual Washington Regional Contracting Forum (RCF) hosted this year by the City of Seattle on Thursday, September 12, 2024 at McCaw Hall, Seattle Center 321 Mercer Street, Seattle, WA 98109.

Public local and state agencies such as the City of Seattle, the City of Tacoma, Department of Enterprise Services (DES), WA State Office of Minority and Women's Business Enterprises (OMWBE), Sound Transit, WA State Department of Transportation (WSDOT), and others will gather to connect with small, diverse, and veteran-owned businesses. Participants will also have the opportunity to meet with prime contractors and prime consultants in one-on-one sessions during pre-scheduled interviews.

Additionally, the City of Tacoma, along with WSDOT, Sound Transit, The City of Seattle, the Department of Enterprise Services, King County and the Port of Seattle will deliver a presentation on upcoming projects and bid opportunities.

We are proud of our contribution to the City's efforts on anti-racist and inclusionary economic development and appreciate the continued partnership with other state agencies. Together, with support from the City Council, the City is able to act on the opportunity to make continuous and impactful change to ensure equitable access to contracting opportunities with the City of Tacoma.

**Businesses can register for free at <https://www.eventbrite.com/e/2024-regional-contracting-forum-tickets-902865504027>**

**ATTACHMENTS:**

- 2024 WA Regional Contracting Forum Flyer



SAVE THE DATE

# RCF Regional Contracting Forum

MARION OLIVER  
McCaw Hall  
AT SEATTLE CENTER

**Thursday, September 12, 2024**  
**8:30 a.m. to 3:00 p.m.**  
**McCaw Hall at Seattle Center**

**Free Registration:**  
<https://www.eventbrite.com/e/2024-regional-contracting-forum-tickets-902865504027?aff=oddtcreator>  
**RCF Website:**  
<https://rcfwashington.org/>



Introduce your business to the Region's largest government entities: City of Seattle, King County, Washington State Department of Transportation, University of Washington, Port of Tacoma, Washington State Office of Minorities and Women's Business Enterprises, Washington State Department of Enterprise Services, Sound Transit, Port of Seattle, and others. Attendees have the opportunity to meet government contracting representatives and network with contractors, consultants, and suppliers all at one event.

**Plan to arrive early.**

- **Construction / Architectural Engineering - ONE-ON-ONE** sessions with prime contractors and consultants during pre-scheduled interviews.
- **Exhibit Hall** – Meet local, state, federal procurement representatives and business resource providers. More than 70 exhibitors.

MARION OLIVER  
McCaw Hall  
AT SEATTLE CENTER

## 2024 Major Partners Include:



Small Businesses, Minority, Women, Disadvantaged and Veteran Owned Businesses are encouraged to attend.



# Citywide Weekly Briefing for 02 September 2024 to 08 September 2024

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	02-Sep-2023	02-Sep-2024	12-Aug-2023	12-Aug-2024	01-Jan-2023	01-Jan-2024			
	08-Sep-2023	08-Sep-2024	08-Sep-2023	08-Sep-2024	08-Sep-2023	08-Sep-2024			
<b>Persons</b>	<b>100</b>	<b>105</b>	<b>339</b>	<b>368</b>	<b>3068</b>	<b>2989</b>	5.0%▲	8.6%▲	2.6%▼
Assault	92	99	308	336	2780	2732	7.6%▲	9.1%▲	1.7%▼
*Homicide (doesn't include Negligent/Justifiable)	0	0	3	1	21	15	0.0%	66.7%▼	28.6%▼
Kidnapping/Abduction	4	1	8	12	68	71	75.0%▼	50.0%▲	4.4%▲
Sex Offenses, Forcible	4	5	20	19	197	169	25.0%▲	5.0%▼	14.2%▼
<b>Property</b>	<b>470</b>	<b>306</b>	<b>1854</b>	<b>1400</b>	<b>17143</b>	<b>13517</b>	34.9%▼	24.5%▼	21.2%▼
Arson	5	1	12	11	90	90	80.0%▼	8.3%▼	0.0%
Burglary/Breaking and Entering	41	24	155	111	1108	1044	41.5%▼	28.4%▼	5.8%▼
Counterfeiting/Forgery	0	0	3	1	33	43	0.0%	66.7%▼	30.3%▲
Destruction/Damage/Vandalism of Property	117	73	442	386	4390	3724	37.6%▼	12.7%▼	15.2%▼
Fraud	12	10	36	55	428	411	16.7%▼	52.8%▲	4.0%▼
Larceny/Theft	155	118	649	559	5936	5439	23.9%▼	13.9%▼	8.4%▼
Motor Vehicle Theft	122	61	484	211	4343	2201	50.0%▼	56.4%▼	49.3%▼
Robbery	8	8	37	37	410	301	0.0%	0.0%	26.6%▼
Stolen Property	10	8	31	21	340	222	20.0%▼	32.3%▼	34.7%▼
<b>Society</b>	<b>9</b>	<b>24</b>	<b>53</b>	<b>66</b>	<b>332</b>	<b>455</b>	166.7%▲	24.5%▲	37.0%▲
Drug/Narcotic	6	15	24	31	98	254	150.0%▲	29.2%▲	159.2%▲
Pornography/Obscene Material	0	0	1	1	11	10	0.0%	0.0%	9.1%▼
Prostitution	0	0	0	2	5	3	0.0%	NC	40.0%▼
Weapon Law Violations	3	9	28	32	218	188	200.0%▲	14.3%▲	13.8%▼
<b>Citywide Totals</b>	<b>579</b>	<b>435</b>	<b>2246</b>	<b>1834</b>	<b>20543</b>	<b>16961</b>	24.9%▼	18.3%▼	17.4%▼

NC = Noncalculable

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 61.6% (61/99) of the Assaults were coded Simple Assault.
- There were 55 DV-related offenses.
- 74.5% (41/55) of the DV-related offenses were Persons.
- 38.4% (38/99) of the Assaults were DV-related.
- DV-related Offenses: 57 ↘ 55
- There were 3 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 48 ↗ 54

### Top 5 Locations - Compared to last year

- 4502 S Steele St: 20 ↘ 14
- 1717 S J St: 0 ↗ 9
- 1616 E D St: 1 ↗ 5
- 7250 Pacific Ave: 0 ↗ 5
- 1411 S 56th St: 0 ↗ 4
- 6819 Pacific Ave: 0 ↗ 4
- 8405 Pacific Ave: 0 ↗ 4
- There were 4 additional locations with 4.

### Top 5 Offense Locations - Compared to last year

- Parking Lot: 123 ↘ 87
- Street/Right Of Way: 96 ↘ 79
- Single Family Residence: 80 ↘ 67
- Apartment: 67 ↘ 48
- Department Store: 12 ↗ 15



# Sector 1 Weekly Briefing for 02 September 2024 to 08 September 2024

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	08-Sep-2023	08-Sep-2024	08-Sep-2023	08-Sep-2024	08-Sep-2023	08-Sep-2024			
<b>Persons</b>	<b>31</b>	<b>29</b>	<b>89</b>	<b>103</b>	<b>761</b>	<b>769</b>	6.5% ▼	15.7% ▲	1.1% ▲
Assault	29	28	80	91	685	688	3.4% ▼	13.8% ▲	0.4% ▲
Homicide <i>(doesn't include Negligent/Justifiable)</i>	0	0	1	1	5	5	0.0%	0.0%	0.0%
Kidnapping/Abduction	2	0	2	3	13	23	100.0% ▼	50.0% ▲	76.9% ▲
Sex Offenses, Forcible	0	1	6	8	57	53	NC	33.3% ▲	7.0% ▼
<b>Property</b>	<b>115</b>	<b>95</b>	<b>399</b>	<b>413</b>	<b>3872</b>	<b>3718</b>	17.4% ▼	3.5% ▲	4.0% ▼
Arson	1	0	3	5	35	45	100.0% ▼	66.7% ▲	28.6% ▲
Burglary/Breaking and Entering	9	5	32	28	268	294	44.4% ▼	12.5% ▼	9.7% ▲
Counterfeiting/Forgery	0	0	0	0	7	2	0.0%	0.0%	71.4% ▼
Destruction/Damage/Vandalism of Property	35	31	119	155	1161	1302	11.4% ▼	30.3% ▲	12.1% ▲
Fraud	3	2	8	6	69	56	33.3% ▼	25.0% ▼	18.8% ▼
Larceny/Theft	33	33	120	156	1233	1380	0.0%	30.0% ▲	11.9% ▲
Motor Vehicle Theft	32	16	106	44	926	520	50.0% ▼	58.5% ▼	43.8% ▼
Robbery	1	3	5	12	79	74	200.0% ▲	140.0% ▲	6.3% ▼
Stolen Property	1	3	6	4	78	35	200.0% ▲	33.3% ▼	55.1% ▼
<b>Society</b>	<b>0</b>	<b>3</b>	<b>20</b>	<b>10</b>	<b>98</b>	<b>101</b>	NC	50.0% ▼	3.1% ▲
Drug/Narcotic	0	3	10	5	38	58	NC	50.0% ▼	52.6% ▲
Pornography/Obscene Material	0	0	0	0	1	3	0.0%	0.0%	200.0% ▲
Prostitution	0	0	0	0	4	1	0.0%	0.0%	75.0% ▼
Weapon Law Violations	0	0	10	5	55	39	0.0%	50.0% ▼	29.1% ▼
<b>Sector Totals</b>	<b>146</b>	<b>127</b>	<b>508</b>	<b>526</b>	<b>4731</b>	<b>4588</b>	13.0% ▼	3.5% ▲	3.0% ▼

NC = Noncalculable

## Last 7 Days

<p><b>Notes:</b></p> <ul style="list-style-type: none"> <li>There were no Homicide offense(s) during the last 7 days.</li> <li>50.0% (14/28) of the Assaults were coded Simple Assault.</li> <li>There were 7 DV-related offenses.</li> <li>71.4% (5/7) of the DV-related offenses were Persons.</li> <li>17.9% (5/28) of the Assaults were DV-related.</li> <li>DV-related Offenses: 15 ↘ 7</li> <li>There were no Gang-Related offense(s) during the last 7 days.</li> <li>Theft from Motor Vehicle: 16 ↗ 25</li> </ul>	<p><b>Top 5 Locations - Compared to last year</b></p> <ul style="list-style-type: none"> <li>1717 S J St: 0 ↗ 9</li> <li>1616 E D St: 1 ↗ 5</li> <li>1400 S G St: 0 ↗ 3</li> <li>1250 Pacific Ave: 0 ↗ 3</li> <li>610 Puyallup Ave: 1 ↗ 3</li> </ul>	<p><b>Top 5 Offense Locations - Compared to last year</b></p> <ul style="list-style-type: none"> <li>Parking Lot: 30 ↘ 29</li> <li>Street/Right Of Way: 38 ↘ 29</li> <li>Apartment: 21 ↘ 11</li> <li>Single Family Residence: 11 ↔ 11</li> <li>Park: 1 ↗ 4</li> </ul>
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# Sector 2 Weekly Briefing for 02 September 2024 to 08 September 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	02-Sep-2023	02-Sep-2024	12-Aug-2023	12-Aug-2024	01-Jan-2023	01-Jan-2024			
	08-Sep-2023	08-Sep-2024	08-Sep-2023	08-Sep-2024	08-Sep-2023	08-Sep-2024			
<b>Persons</b>	<b>22</b>	<b>30</b>	<b>82</b>	<b>93</b>	<b>665</b>	<b>747</b>	36.4%▲	13.4%▲	12.3%▲
Assault	21	30	76	87	591	675	42.9%▲	14.5%▲	14.2%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	7	2	0.0%	100.0%▼	71.4%▼
Kidnapping/Abduction	0	0	0	3	10	21	0.0%	NC	110.0%▲
Sex Offenses, Forcible	1	0	5	3	57	48	100.0%▼	40.0%▼	15.8%▼
<b>Property</b>	<b>115</b>	<b>79</b>	<b>512</b>	<b>384</b>	<b>4849</b>	<b>3669</b>	31.3%▼	25.0%▼	24.3%▼
Arson	1	0	3	3	17	14	100.0%▼	0.0%	17.6%▼
Burglary/Breaking and Entering	9	2	40	17	283	234	77.8%▼	57.5%▼	17.3%▼
Counterfeiting/Forgery	0	0	3	0	11	15	0.0%	100.0%▼	36.4%▲
Destruction/Damage/Vandalism of Property	24	11	113	95	1297	997	54.2%▼	15.9%▼	23.1%▼
Fraud	5	4	12	25	121	149	20.0%▼	108.3%▲	23.1%▲
Larceny/Theft	42	32	198	138	1779	1541	23.8%▼	30.3%▼	13.4%▼
Motor Vehicle Theft	30	26	128	91	1186	621	13.3%▼	28.9%▼	47.6%▼
Robbery	2	2	10	9	99	61	0.0%	10.0%▼	38.4%▼
Stolen Property	2	1	3	3	37	26	50.0%▼	0.0%	29.7%▼
<b>Society</b>	<b>0</b>	<b>4</b>	<b>6</b>	<b>13</b>	<b>38</b>	<b>70</b>	NC	116.7%▲	84.2%▲
Drug/Narcotic	0	1	1	6	7	39	NC	500.0%▲	457.1%▲
Pornography/Obscene Material	0	0	0	0	4	1	0.0%	0.0%	75.0%▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	3	5	7	27	30	NC	40.0%▲	11.1%▲
<b>Sector Totals</b>	<b>137</b>	<b>113</b>	<b>600</b>	<b>490</b>	<b>5552</b>	<b>4486</b>	17.5%▼	18.3%▼	19.2%▼

NC = Noncalculable

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 73.3% (22/30) of the Assaults were coded Simple Assault.
- There were 10 DV-related offenses.
- 90.0% (9/10) of the DV-related offenses were Persons.
- 30.0% (9/30) of the Assaults were DV-related.
- DV-related Offenses: 12 ↘ 10
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 10 ↗ 13

### Top 5 Locations - Compared to last year

- 2602 Westridge Ave W: 2 ↗ 4
- 1965 S Union Ave: 0 ↗ 4
- 1717 S Union Ave: 0 ↗ 4
- 5107 Grand Loop: 0 ↗ 3
- 2921 S 19th St: 0 ↗ 2
- There were 13 additional locations with 2.

### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 21 ↗ 23
- Street/Right Of Way: 20 ↘ 16
- Parking Lot: 23 ↘ 16
- Apartment: 21 ↘ 15
- Department Store: 4 ↗ 6



# Sector 3 Weekly Briefing for 02 September 2024 to 08 September 2024

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	08-Sep-2023	08-Sep-2024	08-Sep-2023	08-Sep-2024	08-Sep-2023	08-Sep-2024			
<b>Persons</b>	<b>20</b>	<b>23</b>	<b>73</b>	<b>69</b>	<b>673</b>	<b>666</b>	15.0%▲	5.5%▼	1.0%▼
Assault	18	19	68	62	614	622	5.6%▲	8.8%▼	1.3%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	4	1	0.0%	0.0%	75.0%▼
Kidnapping/Abduction	1	1	2	2	20	11	0.0%	0.0%	45.0%▼
Sex Offenses, Forcible	1	3	3	5	34	31	200.0%▲	66.7%▲	8.8%▼
<b>Property</b>	<b>122</b>	<b>78</b>	<b>501</b>	<b>330</b>	<b>4419</b>	<b>3330</b>	36.1%▼	34.1%▼	24.6%▼
Arson	0	0	1	0	15	15	0.0%	100.0%▼	0.0%
Burglary/Breaking and Entering	9	8	45	31	276	267	11.1%▼	31.1%▼	3.3%▼
Counterfeiting/Forgery	0	0	0	0	10	13	0.0%	0.0%	30.0%▲
Destruction/Damage/Vandalism of Property	22	17	100	72	1006	757	22.7%▼	28.0%▼	24.8%▼
Fraud	2	2	10	15	126	112	0.0%	50.0%▲	11.1%▼
Larceny/Theft	49	37	188	157	1654	1479	24.5%▼	16.5%▼	10.6%▼
Motor Vehicle Theft	36	9	135	36	1130	524	75.0%▼	73.3%▼	53.6%▼
Robbery	1	2	11	9	97	77	100.0%▲	18.2%▼	20.6%▼
Stolen Property	3	3	10	9	94	75	0.0%	10.0%▼	20.2%▼
<b>Society</b>	<b>3</b>	<b>8</b>	<b>15</b>	<b>18</b>	<b>89</b>	<b>135</b>	166.7%▲	20.0%▲	51.7%▲
Drug/Narcotic	3	5	9	9	30	79	66.7%▲	0.0%	163.3%▲
Pornography/Obscene Material	0	0	1	1	4	4	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0%▼
Weapon Law Violations	0	3	5	8	54	52	NC	60.0%▲	3.7%▼
<b>Sector Totals</b>	<b>145</b>	<b>109</b>	<b>589</b>	<b>417</b>	<b>5181</b>	<b>4131</b>	24.8%▼	29.2%▼	20.3%▼

NC = Noncalculable

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 73.7% (14/19) of the Assaults were coded Simple Assault.
- There were 19 DV-related offenses.
- 63.2% (12/19) of the DV-related offenses were Persons.
- 47.4% (9/19) of the Assaults were DV-related.
- DV-related Offenses: 13 ↗ 19
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 13 ↘ 11

### Top 5 Locations - Compared to last year

- 4502 S Steele St: 20 ↘ 14
- 7050 Tacoma Mall Blvd: 2 ↗ 4
- 1411 S 56th St: 0 ↗ 4
- 8203 S Hosmer St: 0 ↗ 3
- S 56th St & Tacoma Mall Blvd: 0 ↗ 2
- There were 13 additional locations with 2.

### Top 5 Offense Locations - Compared to last year

- Parking Lot: 52 ↘ 25
- Single Family Residence: 8 ↗ 16
- Street/Right Of Way: 14 ↗ 15
- Apartment: 14 ↘ 8
- Department Store: 4 ↗ 7



# Sector 4 Weekly Briefing for 02 September 2024 to 08 September 2024

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	02-Sep-2023	02-Sep-2024	12-Aug-2023	12-Aug-2024	01-Jan-2023	01-Jan-2024			
	08-Sep-2023	08-Sep-2024	08-Sep-2023	08-Sep-2024	08-Sep-2023	08-Sep-2024			
<b>Persons</b>	<b>27</b>	<b>23</b>	<b>95</b>	<b>103</b>	<b>969</b>	<b>805</b>	14.8% ▼	8.4% ▲	16.9% ▼
Assault	24	22	84	96	890	745	8.3% ▼	14.3% ▲	16.3% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	5	7	0.0%	100.0% ▼	40.0% ▲
Kidnapping/Abduction	1	0	4	4	25	16	100.0% ▼	0.0%	36.0% ▼
Sex Offenses, Forcible	2	1	6	3	49	37	50.0% ▼	50.0% ▼	24.5% ▼
<b>Property</b>	<b>118</b>	<b>54</b>	<b>442</b>	<b>273</b>	<b>4003</b>	<b>2799</b>	54.2% ▼	38.2% ▼	30.1% ▼
Arson	3	1	5	3	23	16	66.7% ▼	40.0% ▼	30.4% ▼
Burglary/Breaking and Entering	14	9	38	35	281	249	35.7% ▼	7.9% ▼	11.4% ▼
Counterfeiting/Forgery	0	0	0	1	5	13	0.0%	NC	160.0% ▲
Destruction/Damage/Vandalism of Property	36	14	110	64	926	668	61.1% ▼	41.8% ▼	27.9% ▼
Fraud	2	2	6	9	112	94	0.0%	50.0% ▲	16.1% ▼
Larceny/Theft	31	16	143	108	1270	1038	48.4% ▼	24.5% ▼	18.3% ▼
Motor Vehicle Theft	24	10	115	40	1101	536	58.3% ▼	65.2% ▼	51.3% ▼
Robbery	4	1	11	7	135	89	75.0% ▼	36.4% ▼	34.1% ▼
Stolen Property	4	1	12	5	131	86	75.0% ▼	58.3% ▼	34.4% ▼
<b>Society</b>	<b>6</b>	<b>9</b>	<b>12</b>	<b>25</b>	<b>107</b>	<b>149</b>	50.0% ▲	108.3% ▲	39.3% ▲
Drug/Narcotic	3	6	4	11	23	78	100.0% ▲	175.0% ▲	239.1% ▲
Pornography/Obscene Material	0	0	0	0	2	2	0.0%	0.0%	0.0%
Prostitution	0	0	0	2	0	2	0.0%	NC	NC
Weapon Law Violations	3	3	8	12	82	67	0.0%	50.0% ▲	18.3% ▼
<b>Sector Totals</b>	<b>151</b>	<b>86</b>	<b>549</b>	<b>401</b>	<b>5079</b>	<b>3753</b>	43.0% ▼	27.0% ▼	26.1% ▼

NC = Noncalculable

## Last 7 Days

<p><b>Notes:</b></p> <ul style="list-style-type: none"> <li>There were no Homicide offense(s) during the last 7 days.</li> <li>50.0% (11/22) of the Assaults were coded Simple Assault.</li> <li>There were 19 DV-related offenses.</li> <li>78.9% (15/19) of the DV-related offenses were Persons.</li> <li>68.2% (15/22) of the Assaults were DV-related.</li> <li>DV-related Offenses: 17 ↔ 19</li> <li>There were 2 Gang-Related offense(s) during the last 7 days.</li> <li>Theft from Motor Vehicle: 9 ↘ 5</li> </ul>	<p><b>Top 5 Locations - Compared to last year</b></p> <ul style="list-style-type: none"> <li>7250 Pacific Ave: 0 ↗ 5</li> <li>6819 Pacific Ave: 0 ↗ 4</li> <li>8405 Pacific Ave: 0 ↗ 4</li> <li>2016 E 41st St: 0 ↗ 2</li> <li>There were 11 additional locations with 2.</li> </ul>	<p><b>Top 5 Offense Locations - Compared to last year</b></p> <ul style="list-style-type: none"> <li>Street/Right Of Way: 24 ↘ 19</li> <li>Parking Lot: 18 ↘ 17</li> <li>Single Family Residence: 40 ↘ 17</li> <li>Apartment: 11 ↗ 14</li> <li>Driveway: 10 ↘ 3</li> </ul>
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## MEETINGS FOR THE WEEK OF SEPTEMBER 16, 2024 THROUGH SEPTEMBER 21, 2024

TIME	MEETING	LOCATION
<b>MONDAY, SEPTEMBER 16, 2024</b>		
NO MEETINGS SCHEDULED		
<b>TUESDAY, SEPTEMBER 17, 2024</b>		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Visit <a href="http://www.cityoftacoma.org/hearingexaminer">www.cityoftacoma.org/hearingexaminer</a>
10:00 AM	Government Performance and Finance Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at <a href="https://zoom.us/j/84416690206">https://zoom.us/j/84416690206</a> Telephonic: Dial 253-215-8782 Meeting ID: 844 1669 0206 Passcode: 614650
11:15 AM	Bid Opening **	Visit <a href="http://www.tacomapurchasing.org">www.tacomapurchasing.org</a>
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/89496171192">https://zoom.us/j/89496171192</a> Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/84834233126">https://zoom.us/j/84834233126</a> Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
<b>WEDNESDAY, SEPTEMBER 18, 2024</b>		
9:00 AM	Unfit Building Hearings ****	747 Market St., Municipal Bldg., Council Chambers Contact DeJa Irving at <a href="mailto:DIrving@cityoftacoma.org">DIrving@cityoftacoma.org</a>
2:00 PM	Tacoma Permit Advisory Group	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: <a href="https://zoom.us/j/83142338104">https://zoom.us/j/83142338104</a> Telephonic: Dial 253-215-8782 Meeting ID: 831 4233 8104 Passcode: 193952
4:00 PM	City Events and Recognitions Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <a href="https://zoom.us/j/87320156844">https://zoom.us/j/87320156844</a> Telephonic: Dial 253-215-8782 Meeting ID: 873 2015 6844
4:30 PM	Mayor's Youth Commission - Leadership Team – <b>CANCELLED</b>	
5:00 PM	Planning Commission	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/84416624153">https://zoom.us/j/84416624153</a> Telephonic: Dial 253-215-8782 Meeting ID: 844 1662 4153
5:30 PM	Tacoma Public Library Board of Trustees	Wheelock Branch, 3722 North 26th Street Visit <a href="https://tacomalibrary.org/board-of-trustees/">https://tacomalibrary.org/board-of-trustees/</a>
5:30 PM	Transportation Commission	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: <a href="https://zoom.us/j/87316891624">https://zoom.us/j/87316891624</a> Telephonic: Dial 253-215-8782 Meeting ID: 873 1689 1624 Passcode: 747000

**THURSDAY, SEPTEMBER 19, 2024**

9:00 AM Hearing Examiner's Hearing \*

747 Market St., Municipal Bldg., Council Chambers  
Visit [www.cityoftacoma.org/hearingexaminer](http://www.cityoftacoma.org/hearingexaminer)

5:00 PM Sustainable Tacoma Commission

747 Market St., Municipal Bldg., Conf. Rm. 248  
Join Zoom Meeting at: <https://zoom.us/j/84328083947>  
Telephonic: Dial 253-215-8782  
Meeting ID: 843 2808 3947 Passcode: 253253  
Contact LaKecia Farmer at 253-625-4318

**FRIDAY, SEPTEMBER 20, 2024**

NO MEETINGS SCHEDULED

**SATURDAY, SEPTEMBER 21, 2024**

11:30 AM Mayor's Youth Commission – General Assembly –  
**CANCELLED**



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

\* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

\*\* Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or [www.tacomapurchasing.org](http://www.tacomapurchasing.org) to confirm whether Bid Opening will be held.

\*\*\*\* Hearings may be held at various times throughout the day.



City of Tacoma

Memorandum

**TO:** Elizabeth A. Pauli, City Manager  
**FROM:** Pat Beard, Interim Director, Community & Economic Development Department  
Kacee Woods, Program Manager, Community & Economic Development Department  
**COPY:** City Council and City Clerk  
**SUBJECT:** 2024 Economic Disparity Study Results  
**DATE:** September 6, 2024

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**OVERVIEW:**

This memorandum provides information about the City's 2024 Economic Disparity Study.

**BACKGROUND:**

The City of Tacoma has completed its economic disparity study to refine its efforts to help historically underutilized small businesses. Community and Economic Development Department staff will present study findings with Keen Independent Research at the September 17, 2024, City Council Study Session.

Through its Equity in Contracting (EIC) Program, the City seeks to ensure that small businesses and those owned by Black, Indigenous, and people of color (BIPOC) individuals, women, and veterans have equal access to contracting opportunities with the City. While the current program focuses on City public works contracts, the goal is to expand the scope of the program to include City contracts for supplies, goods, and services.

The study, launched in October 2023, was conducted by Keen Independent Research, a national economic consulting firm, to gather marketplace conditions and identify any disparities in City contracting. The City will review the data as well as the recommendations of the study team and use that information as we move forward to ensure we are giving as many local businesses, small and large, an opportunity to compete for and receive City contracts.

**PROGRAM INFORMATION:**

For more information about the 2024 Economic Disparity Study, please contact Kacee Woods, Equity in Contracting & Workforce Programs Manager at (253) 591-5075 or [kwoods@cityoftacoma.org](mailto:kwoods@cityoftacoma.org). Additional information can be found on the City's website at [cityoftacoma.org/DisparityStudy](https://cityoftacoma.org/DisparityStudy).

**ATTACHMENTS:**

- N/A



**CITY OF TACOMA, WASHINGTON  
OFFICE OF THE CITY COUNCIL  
COUNCIL CONSIDERATION REQUEST**

**TO:** Mayor and City Council  
**FROM:** Council Member Kristina Walker and Policy Analyst Christina Caan  
**COPIES TO:** Elizabeth Pauli, City Manager; Chris Bacha, City Attorney  
**SUBJECT:** **Resolution expressing opposition to Initiative 2117.**  
**DATE:** September 11, 2024

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**I ask for a resolution expressing opposition to Initiative 2117.**

**BACKGROUND**

I ask for a resolution expressing opposition to Initiative 2117, which will appear on the November 5 General Election ballot in Washington.<sup>1</sup> The ballot measure proposes a prohibition on State agencies from imposing any type of carbon tax credit trading, including “cap and trade” or “cap and tax” programs.<sup>2</sup> It also proposes a repeal of sections of the 2021 Washington Climate Commitment Act (CCA) as amended, including repealing the creation and modification of a “cap and invest” program to reduce greenhouse gas emissions by specific entities.

As currently in place, the CCA sets a cap for carbon emissions that decreases over time and requires companies to either reduce their emissions or purchase allowances based on their emissions amount. Businesses that reduce emissions are allowed to sell their remaining emission allowance permits to other companies. All funds raised through the CCA can be allocated by the State Legislature to communities statewide for climate projects focused on improving clean transportation options, increasing climate resilience, and addressing issues of environmental justice and health inequity.<sup>3</sup>

In 2023, the first CCA auction enabled the State Legislature to appropriate \$2.1 billion for climate projects in the 2023-2025 biennium budget, including support for a variety of programs in Tacoma. The allocations benefiting Tacoma included projects such as:

- The Home Electrification Appliance Rebates Grant Program, which provided \$1.94 million to help income-constrained residents in Tacoma transition from using natural gas or oil-powered appliances to energy-efficient electric space and water heating appliances;<sup>4</sup> and
- The Washington Families Clean Energy Grant Program, which enabled Tacoma Power customers whose annual income does not exceed 150 percent of the area median income to receive a \$200 credit.<sup>5</sup> This program had a total funding of \$150 million statewide.

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<sup>1</sup> [Washington Initiative 2117, Prohibit Carbon Tax Credit Trading and Repeal Carbon Cap-and-Invest Program Measure \(2024\) - Ballotpedia](#)

<sup>2</sup> [Initiative Measure No. 2117 \(wa.gov\)](#)

<sup>3</sup> [Climate Commitment Act - Washington State Department of Ecology](#)

<sup>4</sup> [City of Tacoma Receives \\$1.94M to Support Residential Transition from Fossil Fuels to Clean, Energy-Efficient Appliances - City of Tacoma](#)

<sup>5</sup> [You may qualify for a \\$200 credit on your power bill - Tacoma Public Utilities \(mytpu.org\)](#)

Passage of Initiative 2117 would eliminate the opportunity for similar awards to the City of Tacoma, as well as to other agencies and governments providing services to the Tacoma community, going forward.

DESIRED RESOLUTION DATE: September 24, 2024

**ALTERNATIVES**

The City Council could choose not to adopt the proposed resolution expressing opposition to the initiative.

**SPONSOR RECOMMENDATION**

Sponsors recommend the City Council consider the resolution on September 24, 2024.

**FISCAL IMPACT**

There is no fiscal impact related to advancing the proposed resolution expressing opposition to Initiative 2117.

**If you have a question related to the Council contingency fund request, please contact Christina Caan, Policy Analyst, at (253) 219-0679 (phone) or [ccaan@cityoftacoma.org](mailto:ccaan@cityoftacoma.org).**

SUBMITTED FOR COUNCIL CONSIDERATION BY: \_\_\_\_\_

  
Council Member Kristina Walker \_\_\_\_\_

**SUPPORTING COUNCIL MEMBERS SIGNATURES**

1.  \_\_\_\_\_ POS# 1 \_\_\_\_\_

2.  \_\_\_\_\_ POS# 7 \_\_\_\_\_

Mayor's initials Victoria R. Woodards \_\_\_\_\_

Date	Meeting	Subject	Department	Background
<b>September 17, 2024</b>	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	2024 Economic Disparity Study Results Report	Community and Economic Development	
		Alternative Response	TFD, TPD, NCS	Quarterly update on the status of the three Alternative Response projects being led by Fire, Police, and Neighborhood and Community Services: Behavioral Health Response Team, Community Safety Officers, Homelessness Outreach expansion.
<b>September 24, 2024</b>	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Home in Tacoma Project Phase 2 - Public Hearing Preparation	Planning and Development Services - Brian Boudet & Alyssa Torrez	Preparation for the City Council's public hearing on the Home in Tacoma Phase 2 package. This will include review of any input from the community informational meetings as well as addressing outstanding questions.
		Tacoma 2025 Progress	Office of Strategy - Jacques Colon	This presentation will provide City Council with an update on progress for closing out the 10-year cycle for Tacoma 2025 and the development of the City's new 10-year strategic plan, Tacoma 2035. Staff will provide Council with background on the value of 10-year strategic planning to the City's operations, the history of how Tacoma 2025 was developed and implemented, results of how engagement as part of the One Tacoma process, and next steps in developing Tacoma 2035.
<b>October 1, 2024</b>	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	General Budget Overview	City Manager's Office - Elizabeth & Office of Management and Budget - Katie Johnston	
		2025 State Legislative Agenda	Government Relations - Sonja Hallum Alex Macbain	Staff from the Government Relations Office will present the 2025 Legislative Agenda
<b>October 8, 2024</b>	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
	Joint City Council / TPU Study Session (hybrid Council Chambers /dial-in 1:15 pm)	Home in Tacoma Project Phase 2 - Public Hearing Debrief		Debrief the community input received as part of the Council's public hearing on the Home in Tacoma Phase 2 package held on September 24, 2024, and begin discussions about any potential modifications to the package
		Budget Presentation - Utilities and Infrastructure ( Environmental Services, Tacoma Public Utilities, Public Works)	Environmental Services, Tacoma Public Utilities, Public Works	
<b>October 15, 2024</b>	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Budget Presentation - Community Safety and Alternative Response ( Tacoma Fire , Tacoma Police)	Tacoma Fire , Tacoma Police	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			

Date	Meeting	Subject	Department	Background
<b>September 17, 2024</b>	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	2024 Economic Disparity Study Results Report	Community and Economic Development	
		Alternative Response	TFD, TPD, NCS	Quarterly update on the status of the three Alternative Response projects being led by Fire, Police, and Neighborhood and Community Services: Behavioral Health Response Team, Community Safety Officers, Homelessness Outreach expansion.
<b>October 22, 2024</b>	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Land Use Permit Briefing	Planning and Development Services - Shirley Schultz	This proposal is to bring the Tacoma Municipal Code into compliance with State mandate specific to Land Use Permit level of service and public notice requirements. This action requires changes to TMC Title 13; the Planning Commission held a public hearing on June 5, 2024 and voted to advance the Findings of Fact and Recommendations to the City Council on June 26, 2024.
<b>October 29, 2024</b>		Budget Presentation - Affordable Housing, Homelessness and Economic Development (Community & Economic Development, Neighborhood and Community Services, Planning and Development Services)	Community & Economic Development, Neighborhood and Community Services, Planning and Development Services	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
<b>November 5, 2024</b>	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Budget Presentation - Internal Services (Tacoma Venues and Events)	Tacoma Venues and Events	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	*Budget First Public Hearing		
<b>November 12, 2024</b>	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Streets Initiative II	Public Works - Ramiro Chavez & Joesph Franco	The Public Works Department will provide an information briefing on the next Streets Initiative funding package, timeline, and scope of work.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
<b>November 19, 2024</b>	<b>City Council Study Session - Cancelled</b>			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
<b>November 26, 2024</b>	Joint City Council / TPU Study Session ( hybrid Council Chambers / dial-in 12:00pm)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	*Budget Public Hearing		
<b>December 3, 2024</b>	<b>Cancelled</b>			
<b>December 10, 2024</b>	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Pierce Transit Destination 2045 Long Range Plan		
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	*Budget Final Reading		
<b>December 17, 2024</b>	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Homeless Strategy Update		
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
<b>December 24, 2024</b>	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Alternative Response	TFP, TPD, NCS	Quarterly update on the status of the three Alternative Response projects being led by Fire, Police, and Neighborhood and Community Services: Behavioral Health Response Team, Community Safety Officers, Homelessness Outreach expansion.
	City Council Meeting (hybrid Council Chambers /dial-in, 5:00 PM)			
<b>December 31, 2024</b>	<b>Cancelled</b>			

**Economic Development Committee (EDC)**

<b>Committee Members:</b> (Chair) Daniels, (Vice-Chair) Diaz, Bushnell, Scott <b>Alternate:</b> Rumbaugh <b>Executive Liaison:</b> Pat Beard <b>Coordinator:</b> Anna Le		<b>2nd, 4th, and 5th Tuesdays</b> <b>10:00 a.m.</b> <b>Hybrid: In-Person &amp; Virtual meeting</b>	<b>CBC Assignments:</b> • City Events and Recognition Committee • Equity in Contracting Advisory Committee • Greater Tacoma Regional Convention Center Public Facilities District • Tacoma Arts Commission • Tacoma Creates Advisory Board
	<b>Topic</b>	<b>Presenters</b>	<b>Description</b>
<b>September 24, 2024</b>	RAIN Incubator Update	Jenna McKee-Johnson, Executive Director, RAIN Incubator; Paul Bakka, Business and Economic Development Analyst, Community Economic Development	Leadership from the RAIN Incubator will provide an update on new programs and restructuring to insure sustainability of this biotechnology incubator in Tacoma.
<b>October 8, 2024</b>	Economic Development Strategic Plan Work Session	Pat Beard, Interim Director; Carol Wolfe, Business Services Division Manager, Community and Economic Development	The second strategic plan work session will focus on objectives 2 and 3 of the Economic Development Strategic Plan: Develop Authentic and Emerging Industries and Create a Trained, Future-Ready Workforce.
<b>October 22, 2024</b>	EDC Commissions, Boards, and Committees Update	EDC Commissions, Boards, and Committees Chairs and Staff Liaisons	An opportunity for Commissions, Boards, and Committees assigned to EDC to give short 10-15 minute informational briefings. All EDC Commission, Board, and Committee members are welcome to attend.
<b>October 29, 2024</b>	Tacoma Creates Advisory Board Annual Report	Lisa Jaret, Tacoma Creates Program Manager; Clarissa Gines, Tacoma Creates Coordinator; Elm McCrummen, Tacoma Creates Program Assistant, Community and Economic Development; Katie Mattran, Vice Chair, Tacoma Creates Advisory Board	This presentation will provide updates to the Economic Development Committee regarding the 2023-24 program year for Tacoma Creates, and the positive impacts of this funding in the community. We will share highlights from our annual report, including details about more than \$5M distributed to over 60 local non-profit cultural organizations, and examples of programming happening downtown and in neighborhoods across the City.
	Supporting Small Food and Beverage Businesses	Dierdre Patterson, Business Financing Program Manager, Community and Economic Development	A panel discussion, including private sector and regulatory parties, regarding establishing a restaurant establishment in Tacoma.
<b>November 12, 2024</b>	Tacoma Arts Commission Interviews	Nicole Emery, City Clerk	4 Vacancies
	Economic Development Strategic Plan Work Session	Pat Beard, Interim Director; Carol Wolfe, Business Services Division Manager, Community and Economic Development	The third strategic plan work session will focus on objectives 4 and 5 of the Economic Development Strategic Plan: Build Increasingly Vibrant Neighborhoods and Promote Downtown as the Center of Commerce for the South Sound.
<b>December 10, 2024</b>	Economic Development Strategic Plan Work Session	Pat Beard, Interim Director; Carol Wolfe, Business Services Division Manager, Community and Economic Development	The fourth strategic plan work session will focus on objectives 6, 7, and 8 of the Economic Development Strategic Plan: Support Employment Generating Activities and Official-Industrial Products; Implement Premier Customer Service; Choose Tacoma in Which to Live, Work, and Explore
<b>December 24, 2024</b>	Cancelled	--	--
<b>December 31, 2024</b>	Cancelled	--	--

**Infrastructure, Planning, and Sustainability Committee (IPS)**

<b>Committee Members:</b> Walker (Chair), Diaz (Vice Chair), Sadalge, and Hines <b>Alternate:</b> Bushnell <b>Executive Liaison:</b> Ramiro Chavez <b>Coordinator:</b> Anna Le		<b>2nd and 4th Wednesdays</b> <b>4:30pm</b> <b>Hybrid: In-Person &amp; Virtual Meeting</b>	<b>CBC Assignments:</b> • Board of Building Appeals • Landmarks Preservation Commission • Planning Commission • Sustainable Tacoma Commission • Transportation Commission • Urban Design Board
	<b>Topic</b>	<b>Presenters</b>	<b>Description</b>
<b>September 25, 2024</b>	Transportation Master Plan Update	Carrie Wilhelme, Principal Transportation Planner, Public Works	Public Works staff will present an update on the progress of the Transportation Master Plan as part of the state-mandated Comprehensive Plan Update.
	Proposed "Pedestrian Commitment Act"	Council Member Walker and Deputy Mayor Hines	Council Member Walker and Deputy Mayor Hines will be presenting on a proposed ordinance regarding sidewalks, streetlights, and bulb outs.
<b>October 9, 2024</b>	IPS Commissions, Boards, and Committees Update	IPS Commissions, Boards, and Committees Chairs and Staff Liaisons	An opportunity for Commissions, Boards, and Committees assigned to IPS to give short 10-15 minute informational briefings. All IPS Commission, Board, and Committee members are welcome to attend.
<b>October 23, 2024</b>	Impact Fee Scope of Work Update	Ramiro Chavez, City Engineer and Director; Jennifer Kammerzell, Assistant Transportation Division Manager; Joseph Franco, Special Assistant to the Director, Public Works Department	Public Works staff will provide a presentation on the scope and schedule of the Impact Fees Rate Study. Impact fees are one-time fees jurisdictions can use to help pay for cost of capital improvements needed to accommodate new growth.
	Right-of-Way Design Manual Update	Brennan Kidd, Assistant Division Manager, Public Works Transportation, Traffic Safety, and Review	Public Works staff will update the Committee on Department efforts to review and update certain chapters and sections within the City's Right-of-Way Design Manual. The purpose of the Manual is inform, instruct, and guide capital and private improvement project efforts to properly design and implement infrastructure and other elements within the City's various rights-of-way.
<b>10/30/2024</b> <b>Special Meeting</b>	Urban Design Board interviews	Nicole Emery, City Clerk	The Committee will conduct interviews to appoint members to the inaugural Urban Design Board.
<b>November 13, 2024</b>	Landmarks Preservation Commission Interviews	Nicole Emery, City Clerk	The Committee will conduct interviews to fill three vacancies on the Landmarks Preservation Commission.
	Planning Commission Annual Report and Work Program	Brian Boudet, Division Manager, Planning and Development Services	Staff from Planning and Development Services will deliver an update on the Planning Commission Work Program and the Annual Report.
	South Tacoma Ground Water Protection District	PDS, Environmental Services, Tacoma Water, and Health Department	
<b>November 27, 2024</b>	Cancelled	--	--
<b>December 11, 2024</b>	Vision Zero Annual Report	Grayson Reim, Vision Zero Coordinator; Carrie Wilhelme, Principal Transportation Planner, Public Works	Public Works staff will present an update of the City's Vision Zero Program. The presentation will provide an overview of crash trends and progress on the implementation of the 2022 Vision Zero Action Plan.
	Tree Operations Plan Briefing	OEPS, Mike Carey, Urban Forestry	Benchmark what other cities are doing. Get feedback
<b>December 25, 2024</b>	Cancelled	--	--

Government Performance and Finance Committee			
Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Daniels Alternate - Walker		1st and 3rd Tuesdays 10 a.m. Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
Executive Liaison: Andy Cherullo; Coordinator: D'Angelo Baker			
	Topic	Presenter	Description
September 17, 2024	Monthly Budget Update	Reid Bennion, Budget Officer, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
	Cost of Services Analysis and Rates for Water, Rail, Power	Staff from Water, Rail and Power	Staff from TPU will review the rate development process and provide a look at the projected rate increases for the 2025-2026 biennial budget.
October 1, 2024	Fee Schedule Update	Staff from the Office of Management & Budget (OMB)	Staff from OMB will present on updates to the City's fee schedule.
	TPU 2024-2025 Budget and Rates Presentation	Staff from TPU	Staff from TPU will present on their preliminary budget and rates for 2024-2025.
	Exemptions from the City's Gross Earnings Tax	Andy Cherullo, Finance Director; Danielle Larson, Division Manager Tax & License	Staff from Finance and Tax & License will present on the the exemptions from the Gross Earnings Tax currently in Tacoma Municipal Code.
	Gross Earnings Tax (GET)	Alex Yoon, Utilities Deputy Director	Discussion on the treatment of grants for the purposes of the Gross Earnings Tax (GET).
October 15, 2024	MFTE Update	Debbie Bingham	DM Hines requested update.
	Excise Tax at Tacoma Venues	Adam Cook, Director Tacoma Venues & Events (TVE)	Staff from Tacoma Venue & Events will be presenting a proposal to place an excise tax on the vendors who sell food and beverages at City-owned indoor venues (Dome, Convention Center, Theaters).
	Amendments to TMC 6B.40 - Alarm Ordinance	Danielle Larson, Tax & License Manager, Finance	Request to add language to strengthen the licensing requirements for Monitored Alarm companies and increase the fee for False Alarm Responses when there are three or more false alarms from the same location in a calendar year.
	Amendments to TMC 6A.30 - Business & Occupation Tax	Danielle Larson, Tax & License Manager, Finance	Request to repeal the International Investment Management Services tax rate and related tax deduction and instead require the businesses currently receiving the 100% deduction from tax to report under the Service & Other tax rate of .4%.
November 5, 2024	Media and Communications Update	Amy Clancy, Director of Media & Communications	Staff from Media & Communications will provide and update on the the City's media and communication efforts.
	Board of Ethics Interviews	Nicole Emery, City Clerk	The committee will perform interviews of candidates for a position (1 vacancy) on the Board of Ethics.
	Audit Advisory Board Interviews	Nicole Emery, City Clerk	The committee will perform interviews of candidates for the community representative position (1 vacancy) on the Audit Advisory Board
	ES/Solid Waste Management Division Special Permits Recycling Incentive TMC Changes	Lewis Griffith, Division Manager, Environmental Services; Danielle Larson, Tax & License Division Manager	Staff from Environmental Services and Tax & License will present on aTMC changes necessary for the new program for special permits related to recycling.
November 19, 2024	Monthly Budget Update	Reid Bennion, Budget Officer, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
	Audit Advisory Board Quarterly Meeting	Staff from the State Auditor's Office (SAO)	Staff from the State Auditor's Office will hold an exit conference on the City's 2023 Financials.
	Cybersecurity Update	Daniel Key, IT Director; Paul Federghi, IT Assistant Director-Cheif Security Officer	Staff from IT will provide a briefing on the City's cybersecurity efforts.
Tentative	Charter Review - Citizen Referendum	City Attorney's Office	Staff from the City Attorney's Office will provide background on the legal requirements related to Citizen Referendums.
Tentative	Charter Review - Fiscal Notes	Office of Management & Budget (OMB)	Staff from OMB will present on the drafting of Fiscal Notes.
December 3, 2024			
Tentative	Charter Review - Ranked Choice Voting	Pierce County Auditor's Office	Staff from the Pierce County Auditor's Office will present background information on ranked choice voting.
Tentative	Charter Review - Campaign Finance	City Attorney's Office	Staff from the City Attorney's Office will provide background on the legal requirements related to Campaign Finance.
December 17, 2024	Monthly Budget Update	Reid Bennion, Budget Officer, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.

**Community Vitality and Safety**

<b>Committee Members: Rumbaugh (Chair), Walker (Vice-Chair), Scott, Sadalge Alternate - Diaz</b>		<b>2nd and 4th Thursdays 4:30pm TMB 248</b>	<b>CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs</b>
<b>Executive Liaison: Allyson Griffith; Coordinator: D'Angelo Baker</b>			
	Topic	Presenter	Description
<b>September 26, 2024</b>	NCS Competitive Funding Process Allocations	Jason McKenzie, Resource Manager, Neighborhood & Community Services	
<b>October 10, 2024</b>	TBD	TBD	TBD
<b>October 24, 2024</b>	Code Compliance Code Review (TMC 8.30) - Recommended Revisions		Neighborhood and Community Services (NCS) presents 'Code Compliance Code Review (TMC 8.30) - Recommended Revisions' to the Community Vitality and Safety (CVS) committee, outlining proposed updates and improvements to the municipal code to enhance compliance and ensure community well-being.
<b>November 14, 2024</b>	Cancelled		
<b>November 28, 2024</b>	Cancelled		
<b>December 12, 2024</b>	Final Recommendations for TMC 1.45 revisions for Committee Review	Keegan Buckley, Neighborhood & Community Services	
	Community's Police Advisory Committee Interviews	Nicole Emery, City Clerk	Interviews to fill 4 vacancies on the commission.
<b>December 26, 2024</b>	Cancelled		