



ORDINANCE NO. 28553

1 AN ORDINANCE relating to Tacoma Power; amending Chapter 12.13 of the
2 Tacoma Municipal Code, relating to Click! Network TV Products, to revise
3 prices by 9.8 percent for Click! Network Cable TV services, and \$5 per
4 service tier for the wholesale ISP Advantage service, effective January 1,
5 2019.

6 WHEREAS the City of Tacoma, Department of Public Utilities, Power
7 Division, Telecommunications Section, d.b.a. Click! Network (“Click!”), desires to
8 adjust pricing for cable television rates and adjust wholesale ISP Advantage rates,
9 and

10 WHEREAS, due to legal and financial constraints, it is necessary for Click!
11 to develop a budget for the 2019-2020 Biennium which will ensure the viability of
12 Click! through a transition period that will allow the City to pursue a Public/Private
13 Collaboration Model for the future of Click!, and

14 WHEREAS the proposed Click! budget includes two Cable TV rate
15 increases: a rate increase of 9.8 percent, on average, effective January 1, 2019;
16 and a second rate increase of 18 percent, on average, effective January 1, 2020,
17 in addition to increases in bulk rates for residential and commercial complexes,
18 and

19 WHEREAS the proposed Click! budget also includes two ISP Advantage
20 rate increases of \$5 per service tier, per year, effective January 1 of each year of
21 the 2019-2020 biennium, which would result in rates that are still within the range
22 of \$5-\$150 as set forth in TMC 12.13.030 for Click! ISP Advantage rates, and

23 WHEREAS the Cable TV rate adjustments and ISP Advantage rate
24 adjustments covered by this ordinance are the rate increases for 2019, and
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WHEREAS revisions regarding electric regulations and rates require approval by the Public Utility Board and Tacoma City Council, pursuant to Tacoma City Charter Section 4.11, and

WHEREAS the proposed rate adjustments are just, fair and reasonable and are necessary to meet the budgeted revenue requirements as set forth in the 2019-2020 Biennial Budget; Now, Therefore,

BE IT ORDAINED BY THE CITY OF TACOMA:

Section 1. That Chapter 12.13 of the Tacoma Municipal Code is hereby amended as set forth in the attached Exhibit "A," to become effective January 1, 2019.

Section 2. That the proposed ISP Advantage rate increases of \$5.00 per service tier, effective January 1, 2019, are hereby approved.

Passed _____

Mayor

Attest:

City Clerk

Approved as to form:

Chief Deputy City Attorney

Requested by Public Utility Board
Resolution No. U-11036



EXHIBIT "A"

Chapter 12.13

CLICK! NETWORK CABLE TV PRODUCTS

Sections:

- 12.13.010 Click! Network Cable TV products – inside the City of Tacoma.
- 12.13.015 Click! Network Cable TV products and services – outside the City of Tacoma.
- 12.13.020 Click! Network Cable TV additional sports channels for businesses.
- 12.13.030 Broadband services and internet service providers.
- 12.13.040 Applicable taxes and franchise fees.
- 12.13.050 Promotional pricing.

12.13.010 Click! Network Cable TV products – inside the City of Tacoma.

Click! Cable TV Products	Recurring Monthly Price
Broadcast--Includes broadcast, local, and PEG channels	\$19.69 <u>\$21.62</u>
Standard--Includes a large variety of satellite, broadcast, local channels, and PEG	\$59.99 <u>\$65.87</u>

Click! Special Products	Recurring Monthly Price
Premium Channels (e.g., HBO, Showtime, Cinemax, Starz, commercial digital music, and others)	\$2.00 – \$29.95
Pay-per-View VOD Movies, Events, and Specials (e.g., NBA and NHL package subscriptions)	\$.99 – \$300.00
Set-top Receivers, Adjunct Equipment	\$0.00 – \$19.99
Low-income/Disabled and Senior Discount (Must meet Tacoma Power customer requirements for eligibility)	20% discount on Broadcast or Standard service
Cable TV Guide (Paper Magazine; subject to annual 5% adjustment for mailing costs)	\$4.99

Bulk Rates for Apartment Complexes	Recurring Monthly Price
1 – 25 Units (full retail rate)	Broadcast \$19.69 <u>\$21.62</u>
	Standard \$59.99 <u>\$65.87</u>
26 – 150 Units (5% discount on broadcast; 10% discount on standard)	Broadcast \$18.71 <u>\$20.54</u>
	Standard \$53.99 <u>\$59.28</u>
151 – 300 Units (5% discount on broadcast; 15% discount on standard)	Broadcast \$18.71 <u>\$20.54</u>
	Standard \$50.99 <u>\$55.99</u>
300 Units and Above (5% discount on broadcast; 20% discount on standard)	Broadcast \$18.71 <u>\$20.54</u>
	Standard \$47.99 <u>\$52.70</u>

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12.13.015 Click! Network Cable TV products and services – outside the City of Tacoma.

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Click! Cable TV Products	Recurring Monthly Price
Broadcast—Includes broadcast, local, and PEG channels	\$21.29 <u>\$23.38</u>
Standard--Includes a large variety of satellite, broadcast, local channels, and PEG	\$62.39 <u>\$68.50</u>

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Bulk Rates for Apartment Complexes	Recurring Monthly Price
1 – 25 Units (full retail rate)	Broadcast \$21.29 <u>\$23.38</u>
	Standard \$62.39 <u>\$68.50</u>
26 - 150 Units (5% discount on broadcast; 10% discount on standard)	Broadcast \$20.23 <u>\$22.21</u>
	Standard \$56.15 <u>\$61.65</u>
151 - 300 Units (5% discount on broadcast; 15% discount on standard)	Broadcast \$20.23 <u>\$22.21</u>
	Standard \$53.03 <u>\$58.23</u>
300 Units and Above (5% discount on broadcast; 20% discount on standard)	Broadcast \$20.23 <u>\$22.21</u>
	Standard \$49.91 <u>\$54.80</u>
Other Fees	Nonrecurring Monthly Price
Hourly Service Charge	\$40.00
Connect--Install new wiring	\$50.00
Connect--Using existing wiring	\$40.00
Install Additional Outlet	\$20.00
Unreturned Remote Control	\$10.00
Nonstandard Installation	Hourly service charge plus materials
Unreturned Rented Equipment	\$50.00 - 600.00
Miscellaneous Adjunct Equipment	\$ 5.00 - 50.00
Late Payment Charges	\$ 6.99
Credit Card Misuse Fee	\$20.00
Miscellaneous Customer Premise Visit (VCR connection, late payment pick-up fee, install A/B switch, and nonpayment reconnection fee)	Hourly service charge
Returned Item Fee (NSF check)	\$20.00
Nonpayment Reactivation Fee (Equipment Reauthorization)	\$1.99



12.13.020 Click! Network Cable TV additional sports channels for businesses.

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ROOT Sports Pricing Scale (for businesses)	
Estimated Viewing Area	Price
0 – 50 Patrons	\$ 46.88
51 –100 Patrons	\$ 62.50
101 –150 Patrons	\$ 93.75
151 –200 Patrons	\$125.00
200+ Patrons	\$156.00
Non-Hospitality Business	\$10.00 <u>12.00</u>
Big Ten Sports Channel (for businesses)	
Commercial Big Ten	\$ 8.50

12.13.030 Broadband services and internet service providers.

Products	Monthly Rate Range	Monthly Variable Rate ¹	Monthly HUB Fee ²	Engineering NRC³	HUB NRC ⁴	Labor & Materials ⁵
Click! ISP Advantage	\$5 – \$150	TBD	TBD	N/A	N/A	TBD
Click! Net 1	\$25 – \$1,200	TBD	TBD	TBD	TBD	TBD
Click! Net 3	\$125 – \$4,500	TBD	TBD	TBD	TBD	TBD
Click! Net OC3	\$2,170 – \$4,500	TBD	TBD	TBD	TBD	TBD
Click! Net OC12	\$3,100 – \$12,000	TBD	TBD	TBD	TBD	TBD
Click! Net OC48	\$10,000 – \$30,000	TBD	TBD	TBD	TBD	TBD
Click! Net 1 Includes an Internet DS1 Product - Click! Net 3 Includes an Internet DS3 Product – Click! Net OC3 Includes a 100 Base-T						
¹ Actual pass-through carrier fees with a 10% administration fee.						
² Actual monthly Hub cost for maintaining connection.						
³ Actual costs to engineer the job.						
⁴ Actual cost to terminate the circuit(s) in the Hub.						
⁵ Actual costs for current labor rates and materials. A 10% handling fee will apply to the materials.						
