



TO: Elizabeth A. Pauli, Interim City Manager
FROM: Chris E. Larson, P.E., Engineering Division Manager, Public Works *CEL*
 Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer
COPY: City Council and City Clerk
SUBJECT: Resolution – Grant Acceptance – March 21, 2017
DATE: March 3, 2017

SUMMARY:

A resolution accepting 14 grants from the Freight Mobility Strategic Investment Board, Highway Safety Improvement Program, Puget Sound Regional Council, Washington State Department of Transportation, and the Washington State Transportation Improvement Board, in the total amount of \$25,296,455, and depositing said sum into the various Capital Project funds, to fund various Public Works projects including roadways, pedestrian facilities, trails, bikeways, signal/crossing upgrades, and the Sound Transit Tacoma Link Extension project.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.

These projects will improve the safety and well-being of citizens by rehabilitating roadways and providing pedestrian and bicycle facilities, constructing trails, adding or upgrading Americans with Disabilities Act (ADA) components, and upgrading traffic signals and pedestrian crossings.

BACKGROUND:

The City aggressively applied for grants for numerous infrastructure projects. In 2016, Public Works projects were selected to receive approximately \$20 million in grant funds. A grant was also received for the Sound Transit Tacoma Link Expansion project and is part of the City’s contribution to the project as described in the Term Sheet between the City of Tacoma and Sound Transit regarding partner funding for the project.

Fourteen grants have been received for the following twelve projects:

<u>Project</u>	<u>Total Grant Awards</u>
Tacoma Link Expansion – Phase 1	\$5,000,000
Port of Tacoma Road - Phase 2	\$ 325,000
Taylor Way – SR509 to E. 11 th Street	\$3,884,300
South 56 th Street – Phase 2	\$6,955,729
Pipeline Trail – Phase 2	\$2,042,600
East Portland Avenue Safety Improvements	\$1,368,535
South Tacoma Way Corridor Safety Improvements	\$ 923,930
Lincoln District Streetscape/Yakima “Festival” Street	\$1,663,179
Lister Elementary School Safe Routes to School	\$ 450,115
First Creek Middle School Safe Routes to School	\$ 318,885
Fawcett Avenue: South 19 th Street to South 21 st Street	\$1,013,290
South Stevens/Tyler/66 th Bike and Pedestrian Connector	\$1,350,892
Total	\$25,296,455

The attached table provides background information including brief project summaries, grant descriptions and City match requirements for the 14 grants. Four of these grants are included as prioritized projects for funding in the Washington State Department of Transportation Pedestrian, Bicycle and Safe Routes to School Programs and will be funded following legislature approval of the State budget.

**ISSUE:**

City infrastructure requires rehabilitation and improvement on an ongoing basis. Grants are available through various State and Federal sources to provide funding for infrastructure projects. Staff applies for funding as it becomes available to provide improved roadways, ADA access, and active transportation opportunities for Tacoma residents.

ALTERNATIVES:

The alternative would be to not accept the grants. The financial cost of not implementing the legislation is the loss of \$25,296,455 of Federal and State grant funding for projects.

RECOMMENDATION:

A resolution accepting 14 grants from the Freight Mobility Strategic Investment Board, Highway Safety Improvement Program, Puget Sound Regional Council, Washington State Department of Transportation, and the Washington State Transportation Improvement Board, in the total amount of \$25,296,455, and depositing said sum into the various Capital Project funds, to fund various Public Works projects including roadways, pedestrian facilities, trails, bikeways, signal/crossing upgrades, and the Sound Transit Tacoma Link Extension project.

FISCAL IMPACT:

GRANT SOURCE	PROJECT NAME	PROJECT ID	GRANT AMOUNT	CITY MATCH	TOTAL FUNDS
Federal Transit Administration (FTA)/Regional Mobility	Tacoma Link Expansion - Phase 1	PWK-00313	\$5,000,000	\$0	\$5,000,000
Transportation Improvement Board (TIB)	Port of Tacoma Road - Phase 2	PWK-G0003	\$325,000	\$770,000	\$1,095,000
Puget Sound Regional Council (PSRC)	Taylor Way - SR509 to E. 11 th St	PWK-G0021	\$1,384,300	\$220,000	\$1,604,300
Freight Mobility Strategic Investment Board (FMSIB)	Taylor Way - SR509 to E. 11 th St	PWK-G0021	\$2,500,000	\$0	\$2,500,000
Puget Sound Regional Council (PSRC)	Pipeline Trail - Phase 2	PWK-00220	\$2,042,600	\$415,267	\$2,457,867
Highway Safety Improvement Program (HSIP)	East Portland Avenue Safety Improvements	PWK-00NEW	\$1,368,535	\$232,689	\$1,601,224
Highway Safety Improvement Program (HSIP)	South Tacoma Way Corridor Safety Improvements	PWK-00NEW	\$923,930	\$145,883	\$1,069,813
Transportation Improvement Board (TIB)	Lincoln District Streetscape/ Yakima "Festival" Street	CIP-00036	\$1,663,179	\$168,000	\$1,831,179
Puget Sound Regional Council (PSRC)	South 56 th Street - Phase 2	PWK-G0006	\$6,955,729	\$1,589,931	\$8,545,660
WSDOT Safe Routes to Schools Program	Lister Elementary School Safe Routes to School	PWK-00712	\$450,115	\$85,000	\$535,115
WSDOT Safe Routes to Schools Grant	First Creek Middle School Safe Routes to School	PWK-00712	\$318,885	\$65,000	\$383,885
WSDOT Bike/Pedestrian Program	Fawcett Avenue: South 19 th Street to South 21 st Street	PWK-00NEW	\$1,013,290	\$250,000	\$1,263,290
WSDOT Bike/Pedestrian Program	South Stevens/Tyler/66 th Bike and Pedestrian Connector	PWK-00NEW	\$1,350,892	\$237,460	\$1,588,352
		TOTAL	\$25,296,455	\$4,179,230	\$29,475,685



FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$29,475,685

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Grants awarded prior to the 2017-2018 Budget Adoption were planned and included in the 2017-2018 Adopted Budget. All other grants will be budgeted during the Budget Reappropriation process. City grant match has been secured for all awards listed.