



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer */KDK*
Chris E. Larson, P.E., Engineering Division Manager
Darius Thompson, Project Manager, Public Works Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Joe Parris, Finance/Purchasing
SUBJECT: UWT Jefferson Avenue Roadway Improvements
Request for Bids Specification No. PW16-0203F – July 12, 2016
DATE: June 20, 2016

SUMMARY:

The Public Works Department recommends a contract be awarded to Sound Pacific Construction LLC, Gig Harbor, WA, in the amount of \$498,874.92, including sales tax, plus a 10 percent contingency, for a cumulative total of \$548,762.41, budgeted from various departmental funds, for roadway improvements on Jefferson Avenue between South 17th Street and South 19th Street.

STRATEGIC POLICY PRIORITY:

- Assure outstanding stewardship of the natural and built environment.

The improvements on Jefferson Avenue will help the University of Washington Tacoma (UWT) reduce vehicular emphasis on Broadway and Jefferson Avenue between South 17th Street and South 19th Street, placing additional emphasis on pedestrian and bicycle traffic in this area.

BACKGROUND:

ISSUE: In April 2015, the UWT and the City partnered on a project to re-align the two segments of South 17th Street into a continuous through-street, improving the operation and safety of the intersection at Broadway and Jefferson Avenue. The project constructed a reinforced concrete wall, sidewalks, bulb-outs, ADA ramps, pavement improvements, streetlights, crosswalks and a raised mid-block pedestrian crossing. The project also improved a portion of Jefferson Avenue.

In 2016, the UWT proposed a Jefferson Avenue construction project to extend the 2015 road improvements approximately 150 feet further south. The new work will consist of pavement removal; installing new pavement with curb and gutter, curb ramps and pavement markings; and the installation of new streetlights. Construction of a new 60-inch diameter reinforced concrete storm water sewer and water supply line is also included in this project.

ALTERNATIVES: The roadway and utility work are off-site improvements required to support the UWT’s current building upgrade project. The Public Works Department was hired by the UWT to manage the roadway and utility construction project. The alternative is for the UWT to hire private firms to construct and manage the project.

COMPETITIVE SOLICITATION: Request for Bids Specification No. PW16-0203F was opened May 31, 2016. Eight vendors were invited to bid in addition to normal advertising of the project. Two submittals were received. The table below reflects the amount of the base bid.



<u>Respondent</u>	<u>Location (city and state)</u>	<u>Submittal Amount</u>	<u>Evaluated Submittal</u>
Sound Pacific Construction LLC	Gig Harbor, WA	\$498,874.92	\$426,815.27
Northwest Cascade, Inc.	Puyallup, WA	\$525,688.65	\$446,915.15

Pre-bid Estimate: \$355,617.07

The recommended award is 40.2 percent above the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: This project will improve roadway surfaces for pedestrians, bicyclists and vehicles accessing the UWT campus. Improving an existing pedestrian crossing with a new ADA ramp will enhance safety and improve mobility in the heavily used pedestrian area.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the Small Business Enterprise (SBE) Regulation requirements per memorandum dated June 7, 2016. The SBE goal for this project is 11 percent. The SBE participation level of the recommended contractor is 8.27 percent. Sound Pacific Construction LLC submitted the lowest evaluated bid per the SBE Regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 185 hours.

RECOMMENDATION:

The Public Works Department recommends a contract be awarded to Sound Pacific Construction LLC, Gig Harbor, WA, in the amount of \$498,874.92, including sales tax, plus a 10 percent contingency, for a cumulative total of \$548,762.41, budgeted from various departmental funds, for roadway improvements on Jefferson Avenue between South 17th Street and South 19th Street.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1060 Transportation Capital Fund	PWK-01000-07	5600000	\$165,000.00
Surface Water Fund 4301	ENV-03025-16-04	5600000	\$249,683.41
WTR Fund 4600	WTR-00478-12-03	5600000	\$134,079.00
TOTAL			\$548,762.41

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
University of Washington (Tacoma)	PWK-01000-07	4338002	\$165,000.00
Surface Water Fund 4301	ENV-03025-16-04	6311000	\$249,683.41
WTR Fund 4600	WTR-00478-12-03	6311000	\$134,079.00
TOTAL			\$548,762.41



POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$548,762.41

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A